

Local Financial Impact of HB 129

Funding:		Current	HB 129	Funding Change							
State General Funding		\$ 26,641,904	\$ 30,907,893	\$ 4,265,989							
Local Environmental Fees		\$ 5,005,051	\$ 11,436,139	\$ 6,431,087							
Federal Funding		\$ 2,636,244	\$ 2,636,244	\$ -							
Local Funding of 1.8		\$ 58,300,387	\$ 58,300,387	\$ -							
Total Funding		\$ 92,583,587	\$ 103,280,663	\$ 10,697,076							

  

Local Health Department	Foundational Employees	Proposed Public Health Funding	Required Tax Contribution for Foundational	Current			HB 129			Funding Change
				State General & Federal Preparedness Funding	Environmental Fees	Total State, Federal, Environmental	State General & Federal Preparedness Funding	Environmental Fees	Total State, Federal, Environmental	Foundational Funding Impact
Allen	5	\$ 550,205	\$ 191,102	\$ 226,757	\$ 18,663	\$ 245,420	\$ 316,461	\$ 42,643	\$ 359,103	113,683
Anderson	5	\$ 550,205	\$ 327,811	\$ 136,554	\$ 20,050	\$ 156,604	\$ 176,582	\$ 45,812	\$ 222,394	65,790
Barren River	58	\$ 6,382,381	\$ 3,534,872	\$ 1,589,272	\$ 240,037	\$ 1,829,309	\$ 2,299,043	\$ 548,466	\$ 2,847,509	1,018,200
Bell	6	\$ 660,246	\$ 189,824	\$ 286,343	\$ 29,404	\$ 315,747	\$ 403,237	\$ 67,186	\$ 470,423	154,676
Bourbon	5	\$ 550,205	\$ 269,493	\$ 165,592	\$ 20,118	\$ 185,711	\$ 234,744	\$ 45,969	\$ 280,713	95,002
Boyd	10	\$ 1,100,411	\$ 499,576	\$ 334,419	\$ 66,217	\$ 400,636	\$ 449,534	\$ 151,301	\$ 600,835	200,199
Boyle	6	\$ 660,246	\$ 428,447	\$ 177,790	\$ 43,773	\$ 221,563	\$ 131,783	\$ 100,017	\$ 231,799	10,237
Bracken	3	\$ 330,123	\$ 102,860	\$ 110,570	\$ 6,110	\$ 116,680	\$ 213,301	\$ 13,962	\$ 227,263	110,583
Breathitt	3	\$ 330,123	\$ 82,987	\$ 397,772	\$ 12,424	\$ 410,196	\$ 218,748	\$ 28,389	\$ 247,137	(163,059)
Breckinridge	5	\$ 550,205	\$ 226,239	\$ 165,242	\$ 17,130	\$ 182,372	\$ 284,825	\$ 39,141	\$ 323,966	141,594
Buffalo Trace	7	\$ 770,287	\$ 283,654	\$ 260,280	\$ 30,425	\$ 290,705	\$ 417,114	\$ 69,519	\$ 486,634	195,928
Bullitt	17	\$ 1,870,698	\$ 1,739,030	\$ 365,218	\$ 57,625	\$ 422,843	\$ -	\$ 131,668	\$ 131,668	(291,175)
Calloway	8	\$ 880,328	\$ 465,643	\$ 197,774	\$ 44,113	\$ 241,887	\$ 313,890	\$ 100,795	\$ 414,685	172,798
Carter	6	\$ 660,246	\$ 191,191	\$ 127,983	\$ 30,169	\$ 158,151	\$ 400,122	\$ 68,933	\$ 469,055	310,903
Christian	15	\$ 1,650,616	\$ 740,731	\$ 431,977	\$ 79,629	\$ 511,606	\$ 727,938	\$ 181,947	\$ 909,884	398,278
Clark	7	\$ 770,287	\$ 561,189	\$ 538,879	\$ 34,807	\$ 573,686	\$ 129,568	\$ 79,530	\$ 209,098	(364,587)
Cumberland Valley	12	\$ 1,320,493	\$ 278,817	\$ 794,417	\$ 36,293	\$ 830,710	\$ 958,750	\$ 82,926	\$ 1,041,676	210,966
Estill	3	\$ 330,123	\$ 99,442	\$ 153,702	\$ 14,231	\$ 167,933	\$ 198,166	\$ 32,515	\$ 230,681	62,748
Fayette	65	\$ 7,152,668	\$ 5,893,947	\$ 1,828,198	\$ 436,251	\$ 2,264,448	\$ 261,924	\$ 996,798	\$ 1,258,722	(1,005,727)
Fleming	3	\$ 330,123	\$ 135,020	\$ 124,710	\$ 11,898	\$ 136,607	\$ 167,917	\$ 27,186	\$ 195,103	58,496
Floyd	8	\$ 880,328	\$ 337,596	\$ 334,401	\$ 29,464	\$ 363,866	\$ 475,408	\$ 67,324	\$ 542,733	178,867
Franklin	11	\$ 1,210,452	\$ 715,061	\$ 658,693	\$ 66,819	\$ 725,513	\$ 342,714	\$ 152,677	\$ 495,391	(230,122)
Garrard	4	\$ 440,164	\$ 164,679	\$ 125,822	\$ 11,449	\$ 137,271	\$ 249,324	\$ 26,161	\$ 275,485	138,214
Gateway	17	\$ 1,870,698	\$ 499,337	\$ 657,987	\$ 66,627	\$ 724,613	\$ 1,219,124	\$ 152,236	\$ 1,371,361	646,748
Graves	8	\$ 880,328	\$ 383,011	\$ 310,168	\$ 37,648	\$ 347,815	\$ 411,295	\$ 86,022	\$ 497,317	149,502
Grayson	6	\$ 660,246	\$ 267,712	\$ 149,580	\$ 29,853	\$ 179,433	\$ 324,323	\$ 68,211	\$ 392,534	213,102
Green River	48	\$ 5,281,970	\$ 2,706,277	\$ 1,807,990	\$ 228,578	\$ 2,036,567	\$ 2,053,412	\$ 522,281	\$ 2,575,693	539,126
Greenup	8	\$ 880,328	\$ 364,225	\$ 291,055	\$ 31,374	\$ 322,429	\$ 444,415	\$ 71,688	\$ 516,103	193,674
Harlan	6	\$ 660,246	\$ 175,347	\$ 283,504	\$ 22,060	\$ 305,563	\$ 434,495	\$ 50,405	\$ 484,900	179,336
Hopkins	10	\$ 1,100,411	\$ 552,544	\$ 410,539	\$ 50,445	\$ 460,983	\$ 432,605	\$ 115,262	\$ 547,867	86,883
Jeff Lou Metro	155	\$ 12,716,879	\$ 10,534,426	\$ 382,744	\$ 955,155	\$ 1,337,899	\$ -	\$ 2,182,453	\$ 2,182,453	844,553
Jessamine	11	\$ 1,210,452	\$ 829,429	\$ 310,358	\$ 50,027	\$ 360,385	\$ 266,715	\$ 114,308	\$ 381,023	20,638
Johnson	5	\$ 550,205	\$ 205,077	\$ 370,489	\$ 17,540	\$ 388,029	\$ 305,051	\$ 40,077	\$ 345,128	(42,901)
Kentucky River	27	\$ 2,971,108	\$ 702,008	\$ 993,258	\$ 103,205	\$ 1,096,463	\$ 2,183,170	\$ 85,931	\$ 2,269,101	1,172,638
Knox	7	\$ 770,287	\$ 219,690	\$ 550,041	\$ 37,608	\$ 587,649	\$ 314,783	\$ 235,814	\$ 550,597	(37,052)
Lake Cumberland	49	\$ 5,392,011	\$ 2,057,053	\$ 1,709,829	\$ 247,286	\$ 1,957,116	\$ 2,769,929	\$ 565,028	\$ 3,334,958	1,377,842

Local Financial Impact of HB 129

Local Health Department	Foundational Employees	Proposed Public Health Funding	Required Tax Contribution for Foundational	Current			HB 129			Funding Change
				State General & Federal Preparedness Funding	Environmental Fees	Total State, Federal, Environmental	State General & Federal Preparedness Funding	Environmental Fees	Total State, Federal, Environmental	
Laurel	13	\$ 1,430,534	\$ 618,749	\$ 367,820	\$ 51,459	\$ 419,278	\$ 694,206	\$ 117,578	\$ 811,784	392,506
Lawrence	4	\$ 440,164	\$ 146,100	\$ 225,276	\$ 17,644	\$ 242,921	\$ 253,749	\$ 40,316	\$ 294,065	51,144
Lewis	3	\$ 330,123	\$ 106,452	\$ 173,879	\$ 8,935	\$ 182,814	\$ 203,256	\$ 20,415	\$ 223,671	40,857
Lincoln	5	\$ 550,205	\$ 210,453	\$ 143,139	\$ 19,024	\$ 162,163	\$ 296,285	\$ 43,467	\$ 339,752	177,589
Lincoln Trail	48	\$ 5,281,970	\$ 2,920,320	\$ 1,064,808	\$ 242,164	\$ 1,306,971	\$ 1,808,327	\$ 553,324	\$ 2,361,651	1,054,679
Madison	19	\$ 2,090,780	\$ 1,061,857	\$ 1,049,814	\$ 95,222	\$ 1,145,037	\$ 811,348	\$ 217,575	\$ 1,028,923	(116,113)
Magoffin	3	\$ 330,123	\$ 63,912	\$ 154,601	\$ 11,738	\$ 166,338	\$ 239,392	\$ 26,820	\$ 266,212	99,873
Marshall	7	\$ 770,287	\$ 482,072	\$ 427,510	\$ 49,228	\$ 476,738	\$ 175,734	\$ 112,482	\$ 288,215	(188,523)
Martin	3	\$ 330,123	\$ 76,681	\$ 152,742	\$ 9,893	\$ 162,635	\$ 230,837	\$ 22,605	\$ 253,442	90,807
Mercer	5	\$ 550,205	\$ 294,060	\$ 200,448	\$ 28,342	\$ 228,790	\$ 191,387	\$ 64,759	\$ 256,146	27,355
Monroe	3	\$ 330,123	\$ 89,314	\$ 130,808	\$ 11,909	\$ 142,717	\$ 213,598	\$ 27,211	\$ 240,809	98,092
Montgomery	6	\$ 660,246	\$ 291,934	\$ 445,039	\$ 36,073	\$ 481,111	\$ 285,889	\$ 82,423	\$ 368,313	(112,799)
Muhlenberg	7	\$ 770,287	\$ 299,264	\$ 229,882	\$ 31,523	\$ 261,405	\$ 398,995	\$ 72,028	\$ 471,023	209,618
North Central	21	\$ 2,310,862	\$ 1,304,673	\$ 492,194	\$ 71,187	\$ 563,381	\$ 843,534	\$ 162,656	\$ 1,006,189	442,808
Northern Kentucky	85	\$ 9,353,489	\$ 6,866,428	\$ 1,882,310	\$ 526,432	\$ 2,408,742	\$ 1,284,208	\$ 1,202,854	\$ 2,487,061	78,320
Oldham	14	\$ 1,540,575	\$ 1,254,576	\$ 316,839	\$ 42,259	\$ 359,098	\$ 189,441	\$ 96,558	\$ 285,998	(73,100)
Pennyrile	15	\$ 1,650,616	\$ 729,002	\$ 521,795	\$ 67,352	\$ 589,147	\$ 767,719	\$ 153,895	\$ 921,614	332,467
Pike	12	\$ 1,320,493	\$ 513,051	\$ 602,382	\$ 65,071	\$ 667,453	\$ 658,760	\$ 148,682	\$ 807,441	139,989
Powell	3	\$ 330,123	\$ 110,707	\$ 105,003	\$ 18,120	\$ 123,123	\$ 178,012	\$ 41,403	\$ 219,416	96,292
Purchase	26	\$ 2,861,067	\$ 1,244,252	\$ 626,766	\$ 146,997	\$ 773,763	\$ 1,280,938	\$ 335,877	\$ 1,616,815	843,052
Three Rivers	12	\$ 1,320,493	\$ 539,018	\$ 471,378	\$ 66,594	\$ 537,972	\$ 629,312	\$ 152,162	\$ 781,474	243,502
Todd	3	\$ 330,123	\$ 115,893	\$ 162,710	\$ 11,357	\$ 174,066	\$ 188,281	\$ 25,949	\$ 214,230	40,164
Wedco	18	\$ 1,980,739	\$ 1,215,602	\$ 807,903	\$ 69,816	\$ 877,719	\$ 605,612	\$ 159,525	\$ 765,137	(112,583)
Whitley	8	\$ 880,328	\$ 283,176	\$ 591,815	\$ 42,066	\$ 633,881	\$ 501,035	\$ 96,118	\$ 597,152	(36,729)
Woodford	6	\$ 660,246	\$ 507,494	\$ 171,384	\$ 30,145	\$ 201,528	\$ 83,874	\$ 68,878	\$ 152,752	(48,776)
Totals	978	\$ 103,280,663	\$ 58,300,387	\$ 29,278,148	\$ 5,005,051	\$ 34,283,199	\$ 33,544,137	\$ 11,436,139	\$ 44,980,276	10,697,076