

PRODUCTIVITY ANALYSIS

INSTRUCTIONAL RATIOS

Academic Year	Inst. Exp per SCH	Total Exp per SCH	SCH Generated per FT Instructional Faculty	Majors per FT EEO Faculty	Degrees per FT EEO Faculty
2007-08	\$163	\$187	822	15.0	3.4
2006-07	\$145	\$163	938	16.6	3.4
2005-06	\$141	\$156	916	15.2	3.5
2004-05	\$135	\$150	866	13.4	3.0
2003-04	\$139	\$154	786	12.4	2.8
2002-03	\$139	\$154	778	11.7	2.7
2001-02	\$136	\$153	770	11.5	2.7
2000-01	\$138	\$156	767	11.1	2.5
1999-00	\$133	\$151	758	10.9	2.6

* Unrestricted

SPONSORED PROJECT / RESEARCH RATIOS

Academic Year	Proposals per FT EEO Faculty	Awards per FT EEO Faculty	Federal Exp. per FT EEO Faculty	Total Exp. per FT EEO Faculty	Indirect Cost as % of Total Research Expenditures
2007-08	0.6	\$37,935	\$37,688	\$41,930	21.8%
2006-07	0.6	\$58,191	\$48,765	\$53,745	20.5%
2005-06	0.7	\$59,829	\$52,204	\$55,963	21.3%
2004-05	0.7	\$56,005	\$49,292	\$52,888	21.1%
2003-04	0.7	\$53,221	\$43,462	\$47,470	21.1%
2002-03	0.7	\$51,105	\$33,995	\$37,403	22.0%
2001-02	0.7	\$37,841	\$29,187	\$33,006	21.5%
2000-01	0.6	\$42,466	\$26,176	\$32,631	20.8%
1999-00	0.7	\$36,095	\$24,554	\$29,959	20.2%

SPACE UTILIZATION RATIOS

Academic Year	Federal Research Exp per Research NASF	Research NASF per FT EEO Faculty	%Class Start Times not Prime Time (9-3)	% Class Hours on Friday
2007-08	\$97	388	27.9%	12.6%
2006-07	\$110	445	31.2%	12.3%
2005-06	\$116	448	30.4%	13.0%
2004-05	\$110	448	29.8%	13.4%
2003-04	\$101	429	30.4%	13.4%
2002-03	\$79	432	28.1%	15.5%
2001-02	\$66	441	27.6%	15.7%
2000-01	N/A	N/A	26.8%	15.4%

DOE ANALYSIS: Distributes Unrestricted Expenditure to Instruction and Research based on overall DOE percentages

Academic Year	Expenditure per SCH	Expenditure per Award Dollar
2007-08	\$79	\$1.41
2006-07	\$73	\$0.94
2005-06	\$63	\$0.92
2004-05	\$61	\$0.93
2003-04	\$62	\$0.94
2002-03	\$62	\$0.97
2001-02	\$62	\$1.26
2000-01	\$63	\$1.07

DIVERSITY SCORECARD									
Academic Year	Students as % of total			Faculty as % of total			Administrative/Executive/Managerial as % of total		
	Black, nonHispanic	Other Minorities	International Student	Female	Black, nonHispanic	Other Minorities	Female	Black, nonHispanic	Other Minorities
Undergraduates									
2007-08	5.9%	5.1%	0.8%	31.7%	3.6%	11.7%	64.3%	0.0%	7.1%
2006-07	6.0%	5.2%	0.7%	31.7%	4.5%	10.9%	50.0%	0.0%	5.0%
2005-06	5.6%	4.7%	0.6%	29.6%	5.2%	10.1%	37.5%	0.0%	12.5%
2004-05	6.4%	4.2%	0.7%	29.5%	4.9%	10.7%	28.6%	0.0%	0.0%
2003-04	6.0%	4.3%	0.9%	29.0%	4.2%	10.2%	16.7%	0.0%	0.0%
2002-03	5.5%	3.4%	1.1%	28.6%	3.7%	9.3%	20.0%	0.0%	0.0%
2001-02	5.6%	3.7%	1.4%	28.7%	3.3%	8.5%	16.7%	0.0%	0.0%
2000-01	5.9%	3.3%	1.7%	25.9%	3.6%	8.8%	14.3%	0.0%	0.0%
1999-00	5.4%	3.5%	1.8%	25.8%	3.5%	7.6%	33.3%	0.0%	0.0%
Graduate Students									
2007-08	2.5%	3.3%	23.1%						
2006-07	2.7%	3.4%	22.3%						
2005-06	3.0%	3.5%	21.9%						
2004-05	2.9%	3.2%	21.3%						
2003-04	3.7%	3.1%	20.2%						
2002-03	4.1%	3.0%	22.1%						
2001-02	4.4%	2.7%	21.3%						
2000-01	4.7%	2.7%	19.6%						
1999-00	4.4%	2.3%	19.6%						
First Professional									
2007-08	N/A	N/A	N/A						
2006-07	N/A	N/A	N/A						
2005-06	N/A	N/A	N/A						
2004-05	N/A	N/A	N/A						
2003-04	N/A	N/A	N/A						
2002-03	N/A	N/A	N/A						
2001-02	N/A	N/A	N/A						
2000-01	N/A	N/A	N/A						
1999-00	N/A	N/A	N/A						
Postdoctoral Fellow									
2007-08	13.0%	21.7%	39.1%						
2006-07	0.0%	7.7%	61.5%						
2005-06	8.0%	8.0%	60.0%						
2004-05	0.0%	9.8%	52.9%						
2003-04	1.6%	10.9%	51.6%						
2002-03	2.0%	15.7%	72.5%						
2001-02	1.9%	1.9%	76.9%						
2000-01	3.8%	0.0%	66.0%						
1999-00	0.0%	0.0%	78.9%						

FIVE-YEAR TRENDS

DATA Element	5-Year Increase	Percent of Provost Totals		DATA Element	5-Year Increase	Percent of Provost Totals	
		02-03	07-08			02-03	07-08
Unrestricted Expenditure	27.1%	27.1%	26.4%	Proposals Submitted	-18.3%	28.6%	24.7%
Full-Time EEO Faculty	2.1%	34.0%	32.7%	Sponsored Project Awards	-24.2%	23.7%	18.2%
Average Faculty Salary	16.1%	90.7%	88.8%	Federal Research Exp.	13.2%	28.3%	25.1%
Total Majors	31.0%	22.6%	28.5%	Black, nonHispanic Faculty	0	28.0%	23.7%
SCH Generated	4.2%	49.1%	49.3%	Women Faculty	13.0%	28.7%	28.4%
Degrees Awarded	26.7%	22.6%	24.6%	Black, nonHispanic Students	33.8%	21.4%	27.4%

RESOURCES

ACTUAL EXPENDITURE

Academic Year	Unrestricted Total	Unrestricted by PCS Code			Restricted Funds	Auxiliary Service	Affiliated Corporation	Total
		Instruction	Research	Service				
2007-08	\$56,761,461	\$49,541,174	\$1,492,481	\$583,615	\$755,440	\$34,351	\$0	\$57,551,251
2006-07	\$52,240,954	\$46,250,494	\$925,457	\$539,697	\$691,998	\$37,458	\$0	\$52,970,410
2005-06	\$48,610,107	\$43,907,198	\$830,271	\$529,490	\$954,011	\$49,391	\$0	\$49,613,509
2004-05	\$46,063,200	\$41,395,117	\$946,654	\$516,361	\$566,075	\$17,178	\$0	\$46,646,453
2003-04	\$46,037,726	\$41,410,470	\$917,460	\$497,605	\$856,870	\$32,818	\$0	\$46,927,414
2002-03	\$44,670,392	\$40,380,959	\$1,011,143	\$452,044	\$946,860	\$31,793	\$0	\$45,649,045
2001-02	\$41,673,714	\$37,097,317	\$904,527	\$865,461	\$574,658	\$28,951	\$0	\$42,277,323
2000-01	\$40,666,745	\$35,983,854	\$1,154,207	\$1,123,840	\$848,186	\$25,761	\$0	\$41,540,692
1999-00	\$39,589,195	\$34,896,776	\$1,303,588	\$1,113,063	\$596,447	\$29,928	\$0	\$40,215,570

FACULTY

Academic Year	FT Inst. Faculty	FT EEO Faculty	Ave FT Inst.* Fac. Salary
2006-07	341	357	\$67,362
2005-06	341	348	\$65,836
2004-05	355	366	\$63,621
2003-04	380	383	\$63,062
2002-03	374	377	\$60,701
2001-02	353	363	\$60,641
2000-01	340	363	\$60,669
1999-00	345	368	\$58,957

* 9-month converted salary as computed for IPEDS instructional faculty salary.

DISTRIBUTION OF EFFORT

Academic Year	Number	DOE UNRESTRICTED EXPENDITURE DISTRIBUTION				Admin/ Prof Dev	DOE UNRESTRICTED EXPENDITURE DISTRIBUTION	
		Instruction	Research	Service	Admin/ Prof Dev		Instruction	Research
2007-08	385	42.1	36.3	6.4	15.2	\$23,896,575	\$20,604,410	
2006-07	353*	44.9	37.3	6.3	11.4	\$23,456,189	\$19,485,876	
2005-06	348	40.6	39.3	6.5	13.7	\$19,711,398	\$19,108,633	
2004-05	366	40.7	41.5	7.1	10.6	\$18,747,722	\$19,116,228	
2003-04	383	40.2	41.8	6.6	11.4	\$18,507,166	\$19,243,769	
2002-03	377	40.2	41.8	6.8	11.4	\$17,957,498	\$18,672,224	
2001-02	363	40.4	41.5	6.6	11.6	\$16,836,180	\$17,294,591	
2000-01	363	40.7	40.5	6.2	12.6	\$16,551,365	\$16,470,032	

*4 faculty members don't have DOE information

FROM FALL 2001 (7TH ROW) to FALL 2007 SPACE INVENTORY (NET ASSIGNABLE SQUARE FEET- NASF)

Class Rooms	Labs									
	Class	Research	Office	Study	Special	General	Support	Health	Residence	Total
10,358	55,583	149,354	160,087	7,656	19,165	9,547	23,181	0	1,100	436,031
9,943	54,436	158,894	153,556	7,835	17,274	9,039	22,855	0	1,100	434,932
10,836	54,786	156,027	154,316	7,835	17,494	9,039	23,208	0	1,100	434,641
7,059	57,147	163,967	154,498	7,835	16,702	8,613	24,650	0	1,100	441,571
6,669	57,235	164,284	154,524	7,835	16,702	8,613	24,634	0	1,100	441,596
5,637	59,475	162,784	153,130	7,528	17,455	8,335	25,464	0	1,100	440,908
5,637	64,910	160,194	155,064	7,333	16,739	8,497	25,686	0	1,100	445,160

* Excludes Free Space

REVENUE SOURCES				
Academic Year	Tuition	Endowment Market Value	Private Giving	Tuition as % Unrestr. Exp.
2007-08	\$85,151,271	\$24,897,961	\$1,459,599	150.0%
2006-07	\$82,428,740	\$26,042,006	\$1,637,597	157.8%
2005-06	\$72,483,780	\$21,336,105	\$1,238,393	149.1%
2004-05	\$64,698,709	\$18,708,552	\$1,277,789	140.5%
2003-04	\$55,082,504	\$17,625,268	\$1,297,445	119.6%
2002-03	\$46,819,146	\$14,737,466	\$707,405	104.8%
2001-02	\$41,810,215	\$12,652,439	\$1,080,429	100.3%
2000-01	\$38,551,223	\$12,802,931	\$899,870	94.8%
1999-00	\$37,007,779	\$11,662,007	\$1,195,914	93.5%

The 2007-08 PRIVATE GIVING total may vary from year to year as adjustments are made.

INSTRUCTIONAL OUTCOMES

Academic Year	STUDENT CREDITS HOURS GENERATED					DEGREES AWARDED				
	100-499(G)	500-599	600-799	800-999	Total	B	M/S	D	1st Prof	Total
2007-08	282,487	11,368	9,319	0	303,174	1,098	128	74	0	1,300
2006-07	298,616	11,559	9,785	0	319,960	1007	135	82	0	1,224
2005-06	289,925	11,844	10,574	0	312,343	1,028	133	71	0	1,232
2004-05	283,622	12,702	11,185	0	307,509	888	119	82	0	1,089
2003-04	274,298	12,587	11,837	0	298,722	837	134	95	0	1,066
2002-03	268,277	11,200	11,533	0	291,010	825	133	68	0	1,026
2001-02	248,902	12,380	10,643	0	271,925	796	112	76	0	984
2000-01	240,029	10,428	10,299	0	260,756	719	115	79	0	913
1999-00	239,931	11,860	9,785	0	261,576	764	112	89	0	965

OVERALL RETENTION		
Academic Year	1st to 2nd Year Retention in: University ¹	College ²
2007-08	77.1	67.1
2006-07	81.1	71.0
2005-06	79.8	70.1
2004-05	78.5	67.0
2003-04	79.1	60.0
2002-03	82.8	62.1
2001-02	78.4	53.4
2000-01	77.4	61.6
1999-00	80.0	60.1

MAJORS					
Fall Semester	B	M/S	D	1st Prof	Total
2007-08	4,839	237	708	0	5,784
2006-07	4,938	252	725	0	5,915
2005-06	4,338	246	717	0	5,301
2004-05	3,953	254	707	0	4,914
2003-04	3,767	276	690	0	4,733
2002-03	3,449	277	688	0	4,414
2001-02	3,265	243	662	0	4,170
2000-01	3,140	237	659	0	4,036
1999-00	3,085	370	541	0	3,996

¹ Percentage of cohort entering college that returned to University
² Percentage of cohort entering college that returned to college

GRADUATING SENIOR SURVEYS								
Academic Years	Quality of instruction by Faculty in Major		My advisor is someone I would recommend to other students		Required courses were offered so that I could complete my degree on time		I would recommend my major program to other students	
	Responses	Average ¹	Responses	Average ²	Responses	Average ²	Responses	Average ²
2005-08	2,784	3.4	2,776	3.6	2,786	3.9	2,782	4.0
2004-07	2,427	3.4	2,420	3.7	2,431	3.9	2,428	4.0
2003-06	2,153	3.4	2,143	3.7	2,154	3.9	2,151	4.0
2000-03	2,121	3.2	2,118	3.1	2,115	3.0	2,121	3.3
1999-02	2,046	3.3	2,036	3.0	2,040	3.1	2,046	3.2
1998-01	1,567	3.3	1,560	3.1	1,564	3.0	1,567	3.2
1997-00	1,091	3.3	1,086	3.0	1,089	3.1	1,089	3.2

¹ Scale: Four-point Scale: Poor=1 Fair=2 Good=3 Excellent=4.

² Scale: Increases in 2004 are due to a change in the scale. In previous years a four-point scale was used.

For 2004 data, a five-point scale was used: Strongly disagree=1 Disagree=2 Not sure=3 Agree=4 Strongly agree=5.

SPONSORED PROJECTS AND EXPENDITURES

SPONSORED PROJECTS		
Academic Year	Proposals Submitted	Awards Total
2007-08	223	\$14,604,797
2006-07	223	\$20,774,333
2005-06	242	\$20,820,401
2004-05	258	\$20,497,883
2003-04	259	\$20,383,636
2002-03	273	\$19,266,753
2001-02	259	\$13,736,341
2000-01	213	\$15,415,181
1999-00	244	\$13,283,008

RESEARCH				
Academic Year	Federal Res. Expenditure	Total Research Expenditure		
		Indirect	Direct	All
2007-08	\$14,510,000	\$3,514,000	\$12,628,000	\$16,143,000
2006-07	\$17,409,000	\$3,935,000	\$15,252,000	\$19,187,000
2005-06	\$18,167,000	\$4,155,000	\$15,319,000	\$19,475,000
2004-05	\$18,041,000	\$4,080,000	\$15,277,000	\$19,357,000
2003-04	\$16,646,000	\$3,843,000	\$14,338,000	\$18,181,000
2002-03	\$12,816,000	\$3,101,000	\$11,000,000	\$14,101,000
2001-02	\$10,595,000	\$2,581,000	\$9,400,000	\$11,981,000
2000-01	\$9,502,000	\$2,468,000	\$9,377,000	\$11,845,000
1999-00	\$9,036,000	\$2,223,000	\$8,802,000	\$11,025,000

INSTRUCTION				
Academic Year	Federal Ins. Expenditure	Total Instruction Expenditure		
		Indirect	Direct	All
2007-08	\$777,000	\$26,000	\$873,000	\$899,000
2006-07	\$810,000	\$55,000	\$864,000	\$919,000
2005-06	\$517,000	\$26,000	\$597,000	\$624,000
2004-05	\$143,000	-\$71,000	\$298,000	\$227,000
2003-04	\$371,000	\$55,000	\$468,000	\$523,000
2002-03	\$799,000	\$66,000	\$843,000	\$909,000
2001-02	\$709,000	\$75,000	\$844,000	\$919,000
2000-01	\$661,000	\$81,000	\$748,000	\$828,000
1999-00	\$666,000	\$52,000	\$731,000	\$784,000

PUBLIC SERVICE				
Academic Year	Federal Pub. Expenditure	Total Public Service Expenditure		
		Indirect	Direct	All
2007-08	\$458,000	\$107,000	\$220,000	\$326,000
2006-07	\$463,000	\$112,000	\$383,000	\$494,000
2005-06	\$441,000	\$107,000	\$511,000	\$618,000
2004-05	\$349,000	\$52,000	\$341,000	\$393,000
2003-04	\$134,000	\$14,000	\$164,000	\$177,000
2002-03	\$214,000	\$13,000	\$278,000	\$291,000
2001-02	\$118,000	\$9,000	\$199,000	\$207,000
2000-01	\$197,000	\$45,000	\$175,000	\$220,000
1999-00	\$137,000	\$62,000	\$75,000	\$137,000

TOTAL EXPENDITURE				
Academic Year	Federal Expenditure	Total Expenditure		
		Indirect	Direct	All
2007-08	\$15,804,000	\$3,646,000	\$13,791,000	\$17,438,000
2006-07	\$18,805,000	\$4,101,000	\$16,622,000	\$20,724,000
2005-06	\$19,287,000	\$4,289,000	\$16,589,000	\$20,878,000
2004-05	\$18,667,000	\$4,061,000	\$16,049,000	\$20,110,000
2003-04	\$17,251,000	\$3,912,000	\$15,070,000	\$18,982,000
2002-03	\$14,020,000	\$3,180,000	\$12,312,000	\$15,492,000
2001-02	\$11,702,000	\$2,659,000	\$10,759,000	\$13,418,000
2000-01	\$10,506,000	\$2,599,000	\$10,440,000	\$13,039,000
1999-00	\$9,887,000	\$2,338,000	\$9,656,000	\$11,994,000

DIVERSITY OUTCOMES

Fall Semester	White	Black, nonHispanic	Asian	Hispanic	American Indian	Not Reported	Nonresident Alien	Total	Total Female
Administrative/Executive/Managerial									
2007-08	13	0	0	1	0	0	0	14	9
2006-07	19	0	0	1	0	0	0	20	10
2005-06	7	0	1	0	0	0	0	8	3
2004-05	7	0	0	0	0	0	0	7	2
2003-04	6	0	0	0	0	0	0	6	1
2002-03	5	0	0	0	0	0	0	5	1
2001-02	6	0	0	0	0	0	0	6	1
2000-01	7	0	0	0	0	0	0	7	1
1999-00	6	0	0	0	0	0	0	6	2
FT EEO Faculty									
2007-08	326	14	35	10	0	0	0	385	122
2006-07	302	16	31	8	0	0	0	357	113
2005-06	295	18	28	7	0	0	0	348	103
2004-05	306	18	32	7	0	3	0	366	108
2003-04	325	16	32	7	0	3	0	383	111
2002-03	314	14	28	7	0	14	0	377	108
2001-02	305	12	25	6	0	15	0	363	104
2000-01	308	13	28	4	0	10	0	363	94
1999-00	320	13	24	4	0	7	0	368	95
Undergraduates									
2007-08	4,110	285	163	68	15	161	37	4,839	2,447
2006-07	4,190	297	164	84	9	159	35	4,938	2,514
2005-06	3,729	243	132	66	8	134	26	4,338	2,255
2004-05	3,394	254	108	56	4	111	26	3,953	2,100
2003-04	3,254	227	101	56	4	91	34	3,767	2,003
2002-03	3,041	191	78	37	3	61	38	3,449	1,832
2001-02	2,867	184	77	38	5	49	45	3,265	1,751
2000-01	2,748	186	74	26	4	48	54	3,140	1,756
1999-00	2,718	166	70	27	11	38	55	3,085	1,691
Graduate Students									
2007-08	551	24	10	20	1	121	218	945	446
2006-07	579	26	12	20	1	121	218	977	461
2005-06	579	29	13	20	1	110	211	963	456
2004-05	590	28	10	19	2	107	205	961	445
2003-04	602	36	10	18	2	103	195	966	460
2002-03	598	40	9	17	3	85	213	965	453
2001-02	571	40	9	14	1	77	193	905	440
2000-01	575	42	8	14	2	79	176	896	418
1999-00	606	40	6	13	2	65	179	911	433
First Professional									
2007-08	0	0	0	0	0	0	0	0	0
2006-07	0	0	0	0	0	0	0	0	0
2005-06	0	0	0	0	0	0	0	0	0
2004-05	0	0	0	0	0	0	0	0	0
2003-04	0	0	0	0	0	0	0	0	0
2002-03	0	0	0	0	0	0	0	0	0
2001-02	0	0	0	0	0	0	0	0	0
2000-01	0	0	0	0	0	0	0	0	0
1999-00	0	0	0	0	0	0	0	0	0
Postdoctoral Fellow									
2007-08	1	3	5	0	0	5	9	23	4
2006-07	1	0	2	0	0	7	16	26	5
2005-06	2	2	2	0	0	4	15	25	5
2004-05	2	0	5	0	0	17	27	51	11
2003-04	2	1	7	0	0	21	33	64	17
2002-03	1	1	8	0	0	4	37	51	15
2001-02	8	1	1	0	0	2	40	52	14
2000-01	15	2	0	0	0	1	35	53	10
1999-00	6	0	0	0	0	2	30	38	6