

PRODUCTIVITY ANALYSIS

INSTRUCTIONAL RATIOS

Academic Year	Inst. Exp per SCH	Total Exp per SCH	SCH Generated per FT Instructional Faculty	Majors per FT EEO Faculty	Degrees per FT EEO Faculty
2007-08	\$184	\$255	828	32.5	10.5
2006-07	\$185	\$261	779	32.7	9.7
2005-06	\$182	\$261	753	33.7	9.7
2004-05	\$181	\$245	780	37.3	10.4
2003-04	\$150	\$207	872	40.6	11.4
2002-03	\$150	\$206	838	39.6	11.0
2001-02	\$134	\$189	908	42.2	12.0
2000-01	\$130	\$173	1,003	43.3	11.8
1999-00	\$132	\$170	979	41.8	10.6

* Unrestricted

SPONSORED PROJECT / RESEARCH RATIOS

Academic Year	Proposals per FT EEO Faculty	Awards per FT EEO Faculty	Federal Exp. per FT EEO Faculty	Total Exp. per FT EEO Faculty	Indirect Cost as % of Total Research Expenditures
2007-08	0.2	\$36,982	\$11,658	\$19,253	18.7%
2006-07	0.2	\$42,444	\$7,805	\$14,585	24.2%
2005-06	0.3	\$41,572	\$6,716	\$10,457	13.1%
2004-05	0.3	\$32,322	\$4,949	\$8,090	22.0%
2003-04	0.4	\$33,080	\$6,382	\$9,395	22.7%
2002-03	0.4	\$37,094	\$6,085	\$9,183	13.8%
2001-02	0.5	\$34,235	\$4,208	\$6,039	7.5%
2000-01	0.3	\$26,747	\$444	\$3,111	2.7%
1999-00	0.3	\$26,159	\$1,865	\$4,878	7.8%

SPACE UTILIZATION RATIOS

Academic Year	Federal Research Exp per Research NASF	Research NASF per FT EEO Faculty	%Class Start Times not Prime Time (9-3)	% Class Hours on Friday
2007-08	\$872	13	34.4%	6.0%
2006-07	\$606	13	32.4%	6.7%
2005-06	\$515	13	35.2%	6.6%
2004-05	\$366	14	38.4%	6.6%
2003-04	\$459	14	37.4%	7.4%
2002-03	\$473	13	38.8%	7.9%
2001-02	\$312	14	36.7%	8.3%
2000-01	N/A	N/A	36.0%	10.5%

DOE ANALYSIS: Distributes Unrestricted Expenditure to Instruction and Research based on overall DOE percentages

Academic Year	Expenditure per SCH	Expenditure per Award Dollar
2007-08	\$112	\$2.21
2006-07	\$109	\$1.99
2005-06	\$108	\$1.93
2004-05	\$106	\$2.04
2003-04	\$94	\$1.84
2002-03	\$95	\$1.53
2001-02	\$85	\$1.72
2000-01	\$77	\$2.35

DIVERSITY SCORECARD									
Academic Year	Students as % of total			Faculty as % of total			Administrative/Executive/Managerial as % of total		
	Black, nonHispanic	Other Minorities	International Student	Female	Black, nonHispanic	Other Minorities	Female	Black, nonHispanic	Other Minorities
Undergraduates									
2007-08	4.7%	3.3%	1.0%	22.8%	1.3%	16.5%	20.0%	0.0%	20.0%
2006-07	3.9%	3.3%	1.1%	23.2%	1.2%	17.1%	33.3%	0.0%	0.0%
2005-06	3.7%	2.7%	1.3%	21.0%	1.2%	17.3%	50.0%	0.0%	0.0%
2004-05	4.8%	2.8%	1.6%	17.9%	1.3%	17.9%	25.0%	0.0%	0.0%
2003-04	4.6%	2.6%	1.7%	18.4%	1.3%	14.5%	25.0%	0.0%	0.0%
2002-03	5.4%	2.9%	2.2%	20.7%	2.4%	12.2%	25.0%	0.0%	0.0%
2001-02	5.8%	2.9%	2.5%	19.5%	1.3%	11.7%	33.3%	0.0%	0.0%
2000-01	6.0%	3.0%	2.5%	20.8%	1.4%	11.1%	33.3%	0.0%	0.0%
1999-00	6.3%	2.8%	3.2%	18.9%	1.4%	9.5%	33.3%	0.0%	0.0%
Graduate Students									
2007-08	5.7%	5.7%	14.5%						
2006-07	3.0%	5.4%	14.5%						
2005-06	4.7%	3.6%	16.3%						
2004-05	2.7%	4.4%	15.9%						
2003-04	4.7%	4.7%	16.0%						
2002-03	5.5%	3.5%	15.8%						
2001-02	6.4%	4.1%	13.8%						
2000-01	6.3%	2.4%	14.7%						
1999-00	7.9%	2.0%	13.2%						
First Professional									
2007-08	N/A	N/A	N/A						
2006-07	N/A	N/A	N/A						
2005-06	N/A	N/A	N/A						
2004-05	N/A	N/A	N/A						
2003-04	N/A	N/A	N/A						
2002-03	N/A	N/A	N/A						
2001-02	N/A	N/A	N/A						
2000-01	N/A	N/A	N/A						
1999-00	N/A	N/A	N/A						
Postdoctoral Fellow									
2007-08	N/A	N/A	N/A						
2006-07	N/A	N/A	N/A						
2005-06	N/A	N/A	N/A						
2004-05	N/A	N/A	N/A						
2003-04	N/A	N/A	N/A						
2002-03	N/A	N/A	N/A						
2001-02	N/A	N/A	N/A						
2000-01	N/A	N/A	N/A						
1999-00	N/A	N/A	N/A						

FIVE-YEAR TRENDS

DATA Element	5-Year Increase	Percent of Provost Totals		DATA Element	5-Year Increase	Percent of Provost Totals	
		02-03	07-08			02-03	07-08
Unrestricted Expenditure	19.0%	8.4%	7.6%	Proposals Submitted	-48.6%	3.7%	2.0%
Full-Time EEO Faculty	-3.7%	7.4%	6.7%	Sponsored Project Awards	-3.9%	3.7%	3.6%
Average Faculty Salary	26.3%	143.8%	153.3%	Federal Research Exp.	84.6%	1.1%	1.6%
Total Majors	-20.9%	16.6%	12.6%	Black, nonHispanic Faculty	-1	4.0%	1.7%
SCH Generated	-3.7%	11.3%	10.5%	Women Faculty	5.9%	4.5%	4.2%
Degrees Awarded	-7.7%	19.8%	15.7%	Black, nonHispanic Students	-29.9%	16.4%	11.0%

RESOURCES

ACTUAL EXPENDITURE								
Academic Year	Unrestricted Total	Unrestricted by PCS Code			Restricted Funds	Auxiliary Service	Affiliated Corporation	Total
		Instruction	Research	Service				
2007-08	\$16,458,530	\$11,853,146	\$405,995	\$372,133	\$2,283,569	\$0	\$626,467	\$19,368,565
2006-07	\$16,465,004	\$11,680,901	\$393,596	\$905,827	\$3,179,067	\$0	\$732,965	\$20,377,037
2005-06	\$15,888,289	\$11,126,946	\$329,983	\$1,034,679	\$1,939,317	\$0	\$728,481	\$18,556,086
2004-05	\$14,918,378	\$11,033,947	\$338,407	\$865,857	\$1,863,446	\$0	\$644,279	\$17,426,103
2003-04	\$13,383,904	\$9,667,272	\$328,297	\$1,108,276	\$1,901,465	\$0	\$555,087	\$15,840,456
2002-03	\$13,832,520	\$10,063,389	\$364,063	\$1,238,382	\$1,833,716	\$0	\$550,494	\$16,216,730
2001-02	\$12,872,487	\$9,139,884	\$436,980	\$1,258,759	\$1,712,739	\$0	\$637,605	\$15,222,831
2000-01	\$12,120,056	\$9,137,169	\$493,629	\$1,173,582	\$1,067,825	\$0	\$682,560	\$13,870,441
1999-00	\$11,781,761	\$9,149,319	\$299,353	\$1,154,102	\$622,118	\$0	\$683,096	\$13,086,975

FACULTY			
Academic Year	FT Inst. Faculty	FT EEO Faculty	Ave FT Inst.* Fac. Salary
2007-08	78	79	\$121,624
2006-07	81	82	\$117,413
2005-06	81	81	\$111,043
2004-05	78	78	\$106,277
2003-04	74	76	\$103,303
2002-03	80	82	\$96,266
2001-02	75	77	\$96,690
2000-01	70	72	\$88,848
1999-00	71	74	\$83,041

* 9-month converted salary as computed for IPEDS instructional faculty salary.

DISTRIBUTION OF EFFORT						DOE UNRESTRICTED EXPENDITURE DISTRIBUTION	
Academic Year	Number	Instruction	Research	Service	Admin/ Prof Dev	Instruction	Research
2007-08	79	43.8	39.2	8.6	8.3	\$7,208,836	\$6,451,744
2006-07	82	41.8	42.1	10.0	6.1	\$6,882,372	\$6,931,767
2005-06	81	41.3	40.9	9.7	8.1	\$6,565,041	\$6,499,899
2004-05	78	43.2	34.5	10.6	11.7	\$6,444,739	\$5,146,840
2003-04	76	45.3	34.5	10.3	9.9	\$6,062,909	\$4,617,447
2002-03	82	46.1	33.6	10.1	10.2	\$6,376,792	\$4,647,727
2001-02	77	45.1	35.3	9.9	9.7	\$5,805,492	\$4,543,988
2000-01	72	44.6	37.3	10.5	7.6	\$5,405,545	\$4,520,781

FROM FALL 2001 (7TH ROW) to FALL 2007 SPACE INVENTORY (NET ASSIGNABLE SQUARE FEET- NASF)										
Class Rooms	Labs									
	Class	Research	Office	Study	Special	General	Support	Health	Residence	Total
2,130	0	1,056	45,303	1,119	0	4,477	1,414	0	0	55,499
5,375	0	1,056	47,914	1,496	81	3,293	2,483	0	0	61,698
5,375	0	1,056	46,128	1,496	81	3,293	2,483	0	0	59,912
2,399	0	1,056	48,448	1,496	0	3,225	2,724	0	0	59,348
1,069	0	1,056	48,131	1,496	0	4,159	2,978	0	0	58,889
800	0	1,056	48,458	1,496	0	4,159	3,273	0	0	59,242
800	0	1,040	46,793	1,463	0	4,186	2,654	0	0	56,936

* Excludes Free Space

REVENUE SOURCES				
Academic Year	Tuition	Endowment Market Value	Private Giving	Tuition as % Unrestr. Exp.
2007-08	\$17,835,783	\$69,957,165	\$3,146,113	108.4%
2006-07	\$15,945,282	\$77,180,605	\$1,878,396	96.8%
2005-06	\$14,185,063	\$68,306,517	\$1,495,788	89.3%
2004-05	\$12,920,678	\$64,250,291	\$7,558,251	86.6%
2003-04	\$11,903,670	\$55,828,330	\$5,695,390	88.9%
2002-03	\$10,605,493	\$45,811,752	\$3,924,164	76.7%
2001-02	\$10,384,832	\$46,487,548	\$1,658,883	80.7%
2000-01	\$10,182,258	\$50,338,719	\$2,535,724	84.0%
1999-00	\$9,803,048	\$41,931,917	\$2,909,579	83.2%

The 2007-08 PRIVATE GIVING total may vary from year to year as adjustments are made.

INSTRUCTIONAL OUTCOMES

Academic Year	STUDENT CREDITS HOURS GENERATED					DEGREES AWARDED				
	100-499(G)	500-599	600-799	800-999	Total	B	M/S	D	1st Prof	Total
2007-08	58,383	699	5,483	0	64,565	650	166	15	0	831
2006-07	57,224	402	5,478	0	63,104	597	188	10	0	795
2005-06	54,717	639	5,630	0	60,986	595	178	11	0	784
2004-05	54,738	774	5,318	0	60,830	651	151	13	0	815
2003-04	57,198	1,107	6,255	0	64,560	713	146	8	0	867
2002-03	59,772	1,245	6,055	0	67,072	759	130	11	0	900
2001-02	60,784	1,497	5,845	0	68,126	801	102	18	0	921
2000-01	63,250	1,443	5,510	0	70,203	716	108	24	0	848
1999-00	62,871	1,257	5,357	0	69,485	660	113	13	0	786

OVERALL RETENTION		
Academic Year	1st to 2nd Year Retention in: University ¹	College ²
2007-08	78.8	62.3
2006-07	80.1	66.0
2005-06	77.7	60.3
2004-05	76.0	58.0
2003-04	80.5	71.8
2002-03	78.9	69.6
2001-02	79.1	74.2
2000-01	82.2	76.8
1999-00	77.6	70.4

MAJORS					
Fall Semester	B	M/S	D	1st Prof	Total
2007-08	2,288	196	86	0	2,570
2006-07	2,382	203	93	0	2,678
2005-06	2,389	250	88	0	2,727
2004-05	2,548	266	98	0	2,912
2003-04	2,701	280	107	0	3,088
2002-03	2,852	292	106	0	3,250
2001-02	2,891	270	92	0	3,253
2000-01	2,785	243	91	0	3,119
1999-00	2,750	260	82	0	3,092

¹ Percentage of cohort entering college that returned to University

² Percentage of cohort entering college that returned to college

GRADUATING SENIOR SURVEYS								
Academic Years	Quality of instruction by Faculty in Major		My advisor is someone I would recommend to other students		Required courses were offered so that I could complete my degree on time		I would recommend my major program to other students	
	Responses	Average ¹	Responses	Average ²	Responses	Average ²	Responses	Average ²
2005-08	927	3.4	924	3.5	926	3.9	923	4.1
2004-07	1,388	3.3	1,384	3.6	1,385	3.8	1,383	4.1
2003-06	1,570	3.3	1,561	3.6	1,570	3.8	1,563	4.1
2000-03	976	3.1	983	3.1	983	3.0	982	3.2
1999-02	764	3.3	760	3.0	762	3.1	760	3.3
1998-01	612	3.3	605	2.9	608	3.1	606	3.3
1997-00	687	3.3	679	2.8	684	3.2	680	3.3

¹ Scale: Four-point Scale: Poor=1 Fair=2 Good=3 Excellent=4.

² Scale: Increases in 2004 are due to a change in the scale. In previous years a four-point scale was used.

For 2004 data, a five-point scale was used: Strongly disagree=1 Disagree=2 Not sure=3 Agree=4 Strongly agree=5.

SPONSORED PROJECTS AND EXPENDITURES

SPONSORED PROJECTS

Academic Year	Proposals Submitted	Awards Total
2007-08	18	\$2,921,601
2006-07	19	\$3,480,415
2005-06	28	\$3,367,300
2004-05	25	\$2,521,142
2003-04	28	\$2,514,103
2002-03	35	\$3,041,745
2001-02	35	\$2,636,108
2000-01	24	\$1,925,800
1999-00	25	\$1,935,777

RESEARCH

Academic Year	Federal Res. Expenditure	Total Research Expenditure		
		Indirect	Direct	All
2007-08	\$921,000	\$285,000	\$1,236,000	\$1,521,000
2006-07	\$640,000	\$289,000	\$907,000	\$1,196,000
2005-06	\$544,000	\$111,000	\$735,000	\$847,000
2004-05	\$386,000	\$139,000	\$492,000	\$631,000
2003-04	\$485,000	\$162,000	\$552,000	\$714,000
2002-03	\$499,000	\$104,000	\$649,000	\$753,000
2001-02	\$324,000	\$35,000	\$430,000	\$465,000
2000-01	\$32,000	\$6,000	\$218,000	\$224,000
1999-00	\$138,000	\$28,000	\$333,000	\$361,000

INSTRUCTION

Academic Year	Federal Ins. Expenditure	Total Instruction Expenditure		
		Indirect	Direct	All
2007-08	\$0	\$0	\$0	\$0
2006-07	\$0	\$0	\$0	\$0
2005-06	\$0	\$0	\$15,000	\$15,000
2004-05	\$0	\$0	\$14,000	\$14,000
2003-04	\$0	\$0	\$9,000	\$9,000
2002-03	\$24,000	\$2,000	\$35,000	\$37,000
2001-02	\$61,000	\$5,000	\$69,000	\$73,000
2000-01	\$71,000	\$5,000	\$77,000	\$82,000
1999-00	\$0	\$0	\$9,000	\$9,000

PUBLIC SERVICE

Academic Year	Federal Pub. Expenditure	Total Public Service Expenditure		
		Indirect	Direct	All
2007-08	\$1,368,000	\$16,000	\$1,493,000	\$1,508,000
2006-07	\$1,392,000	\$72,000	\$1,783,000	\$1,855,000
2005-06	\$1,325,000	\$62,000	\$1,758,000	\$1,819,000
2004-05	\$1,228,000	\$61,000	\$1,709,000	\$1,769,000
2003-04	\$1,166,000	\$51,000	\$1,674,000	\$1,726,000
2002-03	\$1,345,000	\$66,000	\$1,776,000	\$1,842,000
2001-02	\$1,260,000	\$61,000	\$1,533,000	\$1,595,000
2000-01	\$1,072,000	\$34,000	\$1,275,000	\$1,310,000
1999-00	\$1,128,000	\$44,000	\$1,427,000	\$1,471,000

TOTAL EXPENDITURE

Academic Year	Federal Expenditure	Total Expenditure		
		Indirect	Direct	All
2007-08	\$2,289,000	\$301,000	\$2,729,000	\$3,029,000
2006-07	\$2,032,000	\$362,000	\$2,689,000	\$3,051,000
2005-06	\$1,872,000	\$173,000	\$2,511,000	\$2,684,000
2004-05	\$1,629,000	\$200,000	\$2,229,000	\$2,429,000
2003-04	\$1,675,000	\$215,000	\$2,259,000	\$2,473,000
2002-03	\$1,868,000	\$172,000	\$2,460,000	\$2,632,000
2001-02	\$1,645,000	\$101,000	\$2,032,000	\$2,132,000
2000-01	\$1,175,000	\$45,000	\$1,571,000	\$1,616,000
1999-00	\$1,266,000	\$72,000	\$1,768,000	\$1,840,000

DIVERSITY OUTCOMES

Fall Semester	White	Black, nonHispanic	Asian	Hispanic	American Indian	Not Reported	Nonresident Alien	Total	Total Female
Administrative/Executive/Managerial									
2007-08	4	0	1	0	0	0	0	5	1
2006-07	6	0	0	0	0	0	0	6	2
2005-06	4	0	0	0	0	0	0	4	2
2004-05	4	0	0	0	0	0	0	4	1
2003-04	4	0	0	0	0	0	0	4	1
2002-03	4	0	0	0	0	0	0	4	1
2001-02	3	0	0	0	0	0	0	3	1
2000-01	3	0	0	0	0	0	0	3	1
1999-00	3	0	0	0	0	0	0	3	1
FT EEO Faculty									
2007-08	65	1	13	0	0	0	0	79	18
2006-07	67	1	13	1	0	0	0	82	19
2005-06	66	1	13	1	0	0	0	81	17
2004-05	63	1	13	1	0	0	0	78	14
2003-04	64	1	10	1	0	0	0	76	14
2002-03	65	2	9	1	0	5	0	82	17
2001-02	63	1	8	1	0	4	0	77	15
2000-01	61	1	8	0	0	2	0	72	15
1999-00	66	1	7	0	0	0	0	74	14
Undergraduates									
2007-08	2,022	108	43	28	5	59	23	2,288	848
2006-07	2,128	92	49	28	1	58	26	2,382	896
2005-06	2,159	88	35	28	2	46	31	2,389	876
2004-05	2,268	122	45	26	0	45	42	2,548	946
2003-04	2,418	123	45	25	1	43	46	2,701	983
2002-03	2,516	155	51	30	1	36	63	2,852	1,090
2001-02	2,544	168	61	20	2	25	71	2,891	1,147
2000-01	2,449	167	58	23	2	17	69	2,785	1,094
1999-00	2,397	173	50	23	4	16	87	2,750	1,086
Graduate Students									
2007-08	184	16	12	4	0	25	41	282	97
2006-07	201	9	10	6	0	27	43	296	101
2005-06	236	16	8	4	0	19	55	338	116
2004-05	264	10	13	3	0	16	58	364	125
2003-04	271	18	14	4	0	18	62	387	150
2002-03	279	22	13	1	0	20	63	398	139
2001-02	256	23	13	2	0	18	50	362	125
2000-01	236	21	7	1	0	20	49	334	109
1999-00	247	27	5	1	1	16	45	342	97
First Professional									
2007-08	0	0	0	0	0	0	0	0	0
2006-07	0	0	0	0	0	0	0	0	0
2005-06	0	0	0	0	0	0	0	0	0
2004-05	0	0	0	0	0	0	0	0	0
2003-04	0	0	0	0	0	0	0	0	0
2002-03	0	0	0	0	0	0	0	0	0
2001-02	0	0	0	0	0	0	0	0	0
2000-01	0	0	0	0	0	0	0	0	0
1999-00	0	0	0	0	0	0	0	0	0
Postdoctoral Fellow									
2007-08	0	0	0	0	0	0	0	0	0
2006-07	0	0	0	0	0	0	0	0	0
2005-06	0	0	0	0	0	0	0	0	0
2004-05	0	0	0	0	0	0	0	0	0
2003-04	0	0	0	0	0	0	0	0	0
2002-03	0	0	0	0	0	0	0	0	0
2001-02	0	0	0	0	0	0	0	0	0
2000-01	0	0	0	0	0	0	0	0	0
1999-00	0	0	0	0	0	0	0	0	0