

PRODUCTIVITY ANALYSIS

INSTRUCTIONAL RATIOS

Academic Year	Inst. Exp per SCH	Total Exp per SCH	SCH Generated per FT Instructional Faculty	Majors per FT EEO Faculty	Degrees per FT EEO Faculty
2007-08	\$385	\$475	358	15.6	5.8
2006-07	\$349	\$473	385	20.3	4.5
2005-06	\$282	\$375	420	22.3	5.0
2004-05	\$253	\$313	443	21.7	3.4
2003-04	\$243	\$297	457	22.5	4.0
2002-03	\$254	\$316	420	20.7	3.3
2001-02	\$252	\$330	431	18.5	3.3
2000-01	\$226	\$298	559	19.7	3.7
1999-00	\$215	\$284	596	17.6	2.3

* Unrestricted

SPONSORED PROJECT / RESEARCH RATIOS

Academic Year	Proposals per FT EEO Faculty	Awards per FT EEO Faculty	Federal Exp. per FT EEO Faculty	Total Exp. per FT EEO Faculty	Indirect Cost as % of Total Research Expenditures
2007-08	0.1	\$2,261	\$2,652	\$5,087	15.4%
2006-07	0.2	\$3,768	\$3,136	\$7,955	17.7%
2005-06	0.7	\$36,267	\$11,875	\$19,625	12.5%
2004-05	0.3	\$20,762	\$2,320	\$7,480	3.7%
2003-04	0.5	\$11,005	\$1,833	\$4,833	0.9%
2002-03	0.4	\$3,923	\$115	\$923	12.5%
2001-02	0.4	\$6,002	\$421	\$842	0.0%
2000-01	0.3	\$8,724	\$167	\$56	0.0%
1999-00	0.1	\$1,000	\$150	\$450	N/A

SPACE UTILIZATION RATIOS

Academic Year	Federal Research Exp per Research NASF	Research NASF per FT EEO Faculty	%Class Start Times not Prime Time (9-3)	% Class Hours on Friday
2007-08	\$2.6	1,020	24.3%	27.4%
2006-07	\$2.9	1,074	16.5%	29.1%
2005-06	\$11.3	1,049	33.9%	21.8%
2004-05	\$3.0	778	38.2%	20.0%
2003-04	\$2.2	838	36.2%	22.9%
2002-03	\$0.1	813	27.0%	22.2%
2001-02	\$0.4	1,093	21.1%	19.2%
2000-01	N/A	N/A	25.0%	20.1%

DOE ANALYSIS: Distributes Unrestricted Expenditure to Instruction and Research based on overall DOE percentages

Academic Year	Expenditure per SCH	Expenditure per Award Dollar
2007-08	\$320	\$12.40
2006-07	\$320	\$7.54
2005-06	\$250	\$0.77
2004-05	\$203	\$1.00
2003-04	\$172	\$2.30
2002-03	\$183	\$5.94
2001-02	\$172	\$6.04
2000-01	\$166	\$4.22

DIVERSITY SCORECARD									
Academic Year	Students as % of total			Faculty as % of total			Administrative/Executive/Managerial as % of total		
	Black, nonHispanic	Other Minorities	International Student	Female	Black, nonHispanic	Other Minorities	Female	Black, nonHispanic	Other Minorities
Undergraduates									
2007-08	2.8%	4.0%	0.9%	34.8%	0.0%	0.0%	66.7%	0.0%	0.0%
2006-07	3.4%	4.1%	1.5%	36.4%	0.0%	0.0%	33.3%	0.0%	0.0%
2005-06	3.4%	4.8%	1.4%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%
2004-05	3.8%	4.2%	2.0%	32.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2003-04	3.8%	3.2%	2.4%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%
2002-03	3.6%	4.0%	2.6%	34.6%	3.8%	0.0%	0.0%	0.0%	0.0%
2001-02	3.1%	4.4%	2.5%	26.3%	5.3%	0.0%	0.0%	0.0%	0.0%
2000-01	4.4%	3.8%	2.0%	27.8%	0.0%	0.0%	0.0%	0.0%	0.0%
1999-00	3.5%	3.8%	4.1%	25.0%	5.0%	0.0%	0.0%	0.0%	0.0%
Graduate Students									
2007-08	2.7%	2.7%	0.0%						
2006-07	0.0%	0.0%	2.8%						
2005-06	2.9%	0.0%	2.9%						
2004-05	6.3%	4.2%	4.2%						
2003-04	4.5%	4.5%	2.3%						
2002-03	2.9%	0.0%	0.0%						
2001-02	0.0%	0.0%	0.0%						
2000-01	0.0%	0.0%	0.0%						
1999-00	0.0%	0.0%	0.0%						
First Professional									
2007-08	N/A	N/A	N/A						
2006-07	N/A	N/A	N/A						
2005-06	N/A	N/A	N/A						
2004-05	N/A	N/A	N/A						
2003-04	N/A	N/A	N/A						
2002-03	N/A	N/A	N/A						
2001-02	N/A	N/A	N/A						
2000-01	N/A	N/A	N/A						
1999-00	N/A	N/A	N/A						
Postdoctoral Fellow									
2007-08	N/A	N/A	N/A						
2006-07	N/A	N/A	N/A						
2005-06	N/A	N/A	N/A						
2004-05	N/A	N/A	N/A						
2003-04	N/A	N/A	N/A						
2002-03	N/A	N/A	N/A						
2001-02	N/A	N/A	N/A						
2000-01	N/A	N/A	N/A						
1999-00	N/A	N/A	N/A						

FIVE-YEAR TRENDS

DATA Element	5-Year Increase	Percent of Provost Totals		DATA Element	5-Year Increase	Percent of Provost Totals	
		02-03	07-08			02-03	07-08
Unrestricted Expenditure	13.5%	2.1%	1.8%	Proposals Submitted	-70.0%	1.0%	0.3%
Full-Time EEO Faculty	-11.5%	2.3%	2.0%	Sponsored Project Awards	-49.0%	0.1%	0.1%
Average Faculty Salary	17.6%	87.2%	86.5%	Federal Research Exp.	1933.3%	0.0%	0.1%
Total Majors	-33.1%	2.7%	1.8%	Black, nonHispanic Faculty	-1	2.0%	0.0%
SCH Generated	-24.6%	1.8%	1.3%	Women Faculty	-11.1%	2.4%	1.9%
Degrees Awarded	57.6%	1.9%	2.5%	Black, nonHispanic Students	-47.4%	1.8%	0.9%

RESOURCES

ACTUAL EXPENDITURE

Academic Year	Unrestricted Total	Unrestricted by PCS Code			Restricted Funds	Auxiliary Service	Affiliated Corporation	Total
		Instruction	Research	Service				
2007-08	\$3,907,182	\$3,169,035	\$22,474	\$2,717	\$476,143	\$0	\$0	\$4,383,326
2006-07	\$4,009,248	\$2,956,341	\$74,735	\$7,219	\$297,359	\$0	\$0	\$4,306,608
2005-06	\$3,785,928	\$2,846,552	\$166,208	\$21	\$203,796	\$0	\$0	\$3,989,724
2004-05	\$3,471,056	\$2,802,648	\$30,971	\$0	\$148,139	\$0	\$0	\$3,619,195
2003-04	\$3,263,512	\$2,664,208	\$3,878	\$0	\$283,380	\$0	\$0	\$3,546,892
2002-03	\$3,443,481	\$2,772,802	-\$3,348	\$0	\$231,109	\$0	\$0	\$3,674,590
2001-02	\$2,701,113	\$2,060,521	-\$2,400	\$0	\$194,011	\$0	\$0	\$2,895,124
2000-01	\$2,498,750	\$1,889,274	\$2,772	\$8,619	\$256,194	\$0	\$0	\$2,754,944
1999-00	\$2,373,046	\$1,795,749	\$19,710	\$0	\$188,645	\$0	\$0	\$2,561,691

FACULTY

Academic Year	FT Inst. Faculty	FT EEO Faculty	Ave FT Inst.* Fac. Salary
2006-07	22	22	\$63,570
2005-06	24	24	\$63,265
2004-05	25	25	\$61,247
2003-04	24	24	\$61,262
2002-03	26	26	\$58,401
2001-02	19	19	\$60,932
2000-01	15	18	\$59,450
1999-00	14	20	\$63,929

* 9-month converted salary as computed for IPEDS instructional faculty salary.

DISTRIBUTION OF EFFORT

Academic Year	Number	Admin/ Prof				DOE UNRESTRICTED EXPENDITURE DISTRIBUTION	
		Instruction	Research	Service	Dev	Instruction	Research
2007-08	23	67.5	16.5	5.5	10.5	\$2,637,348	\$644,685
2006-07	22	67.6	15.6	4.4	12.4	\$2,710,252	\$625,443
2005-06	24	66.5	17.7	5.3	10.4	\$2,519,157	\$670,488
2004-05	25	64.8	14.9	9.1	11.2	\$2,249,244	\$517,187
2003-04	24	57.7	18.6	6.0	17.8	\$1,883,046	\$607,013
2002-03	26	58.1	17.6	6.6	17.7	\$2,000,662	\$606,053
2001-02	19	52.1	25.5	7.3	15.2	\$1,407,280	\$688,784
2000-01	17	55.6	26.5	5.0	12.9	\$1,389,305	\$662,169

FROM FALL 2001 (7TH ROW) to FALL 2007 SPACE INVENTORY (NET ASSIGNABLE SQUARE FEET- NASF)

Class Rooms	Labs									Total
	Class	Research	Office	Study	Special	General	Support	Health	Residence	
1,395	12,822	23,451	11,300	2,209	0	950	964	0	0	53,091
1,395	8,443	23,632	12,700	2,209	0	950	1,984	0	0	51,313
1,395	8,443	25,169	13,025	2,675	0	950	1,984	0	0	53,641
1,395	9,644	19,444	13,155	2,675	0	950	1,984	0	0	49,247
1,397	9,686	20,100	12,087	4,232	0	950	1,984	0	0	50,436
539	9,686	21,138	9,854	0	0	1,995	915	0	0	44,127
0	0	20,760	13,634	0	0	1,995	915	0	0	37,304

* Excludes Free Space

REVENUE SOURCES

Academic Year	Tuition	Endowment Market Value	Private Giving	Tuition as % Unrestr. Exp.
2007-08	\$2,359,477	\$5,093,623	\$780,762	60.4%
2006-07	\$2,397,825	\$5,636,866	\$246,705	59.8%
2005-06	\$2,500,390	\$4,946,389	\$292,531	66.0%
2004-05	\$2,430,264	\$4,551,300	\$420,091	70.0%
2003-04	\$2,095,420	\$3,843,991	\$689,437	64.2%
2002-03	\$2,406,094	\$2,967,189	\$751,127	69.9%
2001-02	\$1,221,219	\$2,499,983	\$430,130	45.2%
2000-01	\$1,166,937	\$1,588,485	\$445,796	46.7%
1999-00	\$1,217,665	\$1,009,283	\$326,040	51.3%

The 2007-08 PRIVATE GIVING total may vary from year to year as adjustments are made.

INSTRUCTIONAL OUTCOMES

STUDENT CREDITS HOURS GENERATED

Academic Year	100-499(G)	500-599	600-799	800-999	Total
2007-08	6,079	1,002	453	696	8,230
2006-07	6,005	1,085	498	891	8,479
2005-06	7,037	1,206	489	1,359	10,091
2004-05	7,727	1,173	646	1,530	11,076
2003-04	3,474	547	594	6,356	10,971
2002-03	3,448	364	477	6,620	10,909
2001-02	1,275	12	390	6,514	8,191
2000-01	1,356	30	267	6,725	8,378
1999-00	1,407	9	168	6,766	8,350

DEGREES AWARDED

Academic Year	B	M/S	D	1st Prof	Total
2007-08	118	16	0	0	134
2006-07	81	17	0	0	98
2005-06	110	10	0	0	120
2004-05	69	15	0	0	84
2003-04	85	10	0	0	95
2002-03	83	2	0	0	85
2001-02	61	2	0	0	63
2000-01	65	2	0	0	67
1999-00	43	3	0	0	46

OVERALL RETENTION

Academic Year	1st to 2nd Year Retention in: University ¹	College ²
2007-08	81.4	57.6
2006-07	83.2	59.6
2005-06	91.2	60.4
2004-05	86.7	61.3
2003-04	87.2	74.4
2002-03	91.8	83.7
2001-02	82.2	53.3
2000-01	93.2	75.0
1999-00	80.5	75.6

MAJORS

Fall Semester	B	M/S	D	1st Prof	Total
2007-08	322	37	0	0	359
2006-07	410	36	0	0	446
2005-06	501	35	0	0	536
2004-05	495	48	0	0	543
2003-04	496	44	0	0	540
2002-03	502	35	0	0	537
2001-02	321	31	0	0	352
2000-01	343	12	0	0	355
1999-00	341	11	0	0	352

¹ Percentage of cohort entering college that returned to University

² Percentage of cohort entering college that returned to college

GRADUATING SENIOR SURVEYS

Academic Years	Quality of instruction by Faculty in Major		My advisor is someone I would recommend to other students		Required courses were offered so that I could complete my degree on time		I would recommend my major program to other students	
	Responses	Average ¹	Responses	Average ²	Responses	Average ²	Responses	Average ²
2005-08	133	3.4	132	3.0	134	4.0	134	4.0
2004-07	107	3.3	106	3.6	108	4.1	109	3.8
2003-06	165	3.4	164	3.8	166	4.1	167	3.8
2000-03	214	3.2	215	3.4	216	3.1	214	3.3
1999-02	164	3.6	164	3.5	166	3.2	165	3.5
1998-01	134	3.6	133	3.5	134	3.2	134	3.5
1997-00	84	3.7	84	3.6	84	3.2	85	3.7

¹ Scale: Four-point Scale: Poor=1 Fair=2 Good=3 Excellent=4.

² Scale: Increases in 2004 are due to a change in the scale. In previous years a four-point scale was used.

For 2004 data, a five-point scale was used: Strongly disagree=1 Disagree=2 Not sure=3 Agree=4 Strongly agree=5.

SPONSORED PROJECTS AND EXPENDITURES

SPONSORED PROJECTS

Academic Year	Proposals Submitted	Awards Total
2007-08	3	\$52,000
2006-07	4	\$82,900
2005-06	17	\$870,410
2004-05	8	\$519,047
2003-04	12	\$264,116
2002-03	10	\$101,997
2001-02	8	\$114,037
2000-01	6	\$157,024
1999-00	2	\$20,000

RESEARCH

Academic Year	Federal Res. Expenditure	Total Research Expenditure		
		Indirect	Direct	All
2007-08	\$61,000	\$18,000	\$99,000	\$117,000
2006-07	\$69,000	\$31,000	\$144,000	\$175,000
2005-06	\$285,000	\$59,000	\$412,000	\$471,000
2004-05	\$58,000	\$7,000	\$180,000	\$187,000
2003-04	\$44,000	\$1,000	\$115,000	\$116,000
2002-03	\$3,000	\$3,000	\$21,000	\$24,000
2001-02	\$8,000	\$0	\$16,000	\$16,000
2000-01	\$3,000	\$0	\$1,000	\$1,000
1999-00	\$3,000	-\$1,000	\$9,000	\$9,000

INSTRUCTION

Academic Year	Federal Ins. Expenditure	Total Instruction Expenditure		
		Indirect	Direct	All
2007-08	\$0	\$0	\$0	\$0
2006-07	\$0	\$0	\$0	\$0
2005-06	\$0	\$0	\$3,000	\$3,000
2004-05	\$0	\$0	\$15,000	\$15,000
2003-04	\$0	\$0	\$2,000	\$2,000
2002-03	\$0	\$0	\$11,000	\$11,000
2001-02	\$0	\$5,000	\$13,000	\$17,000
2000-01	\$0	\$0	\$0	\$0
1999-00	\$0	\$0	\$0	\$0

PUBLIC SERVICE

Academic Year	Federal Pub. Expenditure	Total Public Service Expenditure		
		Indirect	Direct	All
2007-08	-\$21,000	-\$6,000	-\$15,000	-\$21,000
2006-07	\$4,000	\$1,000	\$3,000	\$4,000
2005-06	\$41,000	\$9,000	\$32,000	\$41,000
2004-05	\$20,000	\$10,000	\$57,000	\$66,000
2003-04	\$0	\$12,000	\$101,000	\$114,000
2002-03	\$5,000	\$5,000	\$82,000	\$87,000
2001-02	\$0	\$4,000	\$64,000	\$68,000
2000-01	\$0	\$1,000	\$85,000	\$86,000
1999-00	-\$10,000	\$1,000	-\$8,000	-\$7,000

TOTAL EXPENDITURE

Academic Year	Federal Expenditure	Total Expenditure		
		Indirect	Direct	All
2007-08	\$39,000	\$12,000	\$85,000	\$98,000
2006-07	\$73,000	\$32,000	\$147,000	\$179,000
2005-06	\$326,000	\$68,000	\$446,000	\$515,000
2004-05	\$78,000	\$17,000	\$252,000	\$268,000
2003-04	\$44,000	\$13,000	\$218,000	\$232,000
2002-03	\$8,000	\$8,000	\$114,000	\$122,000
2001-02	\$8,000	\$9,000	\$93,000	\$101,000
2000-01	\$3,000	\$1,000	\$86,000	\$87,000
1999-00	-\$7,000	\$1,000	\$1,000	\$2,000

DIVERSITY OUTCOMES

Fall Semester	White	Black, nonHispanic	Asian	Hispanic	American Indian	Not Reported	Nonresident Alien	Total	Total Female
Administrative/Executive/Managerial									
2007-08	3	0	0	0	0	0	0	3	2
2006-07	3	0	0	0	0	0	0	3	1
2005-06	1	0	0	0	0	0	0	1	0
2004-05	1	0	0	0	0	0	0	1	0
2003-04	1	0	0	0	0	0	0	1	0
2002-03	1	0	0	0	0	0	0	1	0
2001-02	1	0	0	0	0	0	0	1	0
2000-01	1	0	0	0	0	0	0	1	0
1999-00	1	0	0	0	0	0	0	1	0
FT EEO Faculty									
2007-08	23	0	0	0	0	0	0	23	8
2006-07	22	0	0	0	0	0	0	22	8
2005-06	24	0	0	0	0	0	0	24	8
2004-05	25	0	0	0	0	0	0	25	8
2003-04	24	0	0	0	0	0	0	24	8
2002-03	25	1	0	0	0	0	0	26	9
2001-02	18	1	0	0	0	0	0	19	5
2000-01	18	0	0	0	0	0	0	18	5
1999-00	19	1	0	0	0	0	0	20	5
Undergraduates									
2007-08	287	9	8	4	1	10	3	322	174
2006-07	363	14	13	3	1	10	6	410	234
2005-06	445	17	15	7	2	8	7	501	320
2004-05	440	19	12	5	4	5	10	495	304
2003-04	439	19	7	7	2	10	12	496	294
2002-03	440	18	11	6	3	11	13	502	296
2001-02	285	10	8	5	1	4	8	321	112
2000-01	303	15	6	6	1	5	7	343	114
1999-00	298	12	7	5	1	4	14	341	111
Graduate Students									
2007-08	30	1	1	0	0	5	0	37	23
2006-07	29	0	0	0	0	6	1	36	26
2005-06	27	1	0	0	0	6	1	35	27
2004-05	37	3	1	1	0	4	2	48	31
2003-04	35	2	2	0	0	4	1	44	26
2002-03	31	1	0	0	0	3	0	35	16
2001-02	27	0	0	0	0	4	0	31	20
2000-01	10	0	0	0	0	2	0	12	9
1999-00	11	0	0	0	0	0	0	11	8
First Professional									
2007-08	0	0	0	0	0	0	0	0	0
2006-07	0	0	0	0	0	0	0	0	0
2005-06	0	0	0	0	0	0	0	0	0
2004-05	0	0	0	0	0	0	0	0	0
2003-04	0	0	0	0	0	0	0	0	0
2002-03	0	0	0	0	0	0	0	0	0
2001-02	0	0	0	0	0	0	0	0	0
2000-01	0	0	0	0	0	0	0	0	0
1999-00	0	0	0	0	0	0	0	0	0
Postdoctoral Fellow									
2007-08	0	0	0	0	0	0	0	0	0
2006-07	0	0	0	0	0	0	0	0	0
2005-06	0	0	0	0	0	0	0	0	0
2004-05	0	0	0	0	0	0	0	0	0
2003-04	0	0	0	0	0	0	0	0	0
2002-03	0	0	0	0	0	0	0	0	0
2001-02	0	0	0	0	0	0	0	0	0
2000-01	0	0	0	0	0	0	0	0	0
1999-00	0	0	0	0	0	0	0	0	0