

PRODUCTIVITY ANALYSIS

INSTRUCTIONAL RATIOS

Academic Year	Inst. Exp per SCH	Total Exp per SCH	SCH Generated per FT Instructional Faculty	Majors per FT EEO Faculty	Degrees per FT EEO Faculty
2007-08	\$331	\$405	349	11.0	2.1
2006-07	\$288	\$355	371	11.7	2.4
2005-06	\$285	\$340	373	12.0	2.1
2004-05	\$268	\$316	432	14.3	2.9
2003-04	\$262	\$313	403	14.1	2.8
2002-03	\$257	\$311	391	13.6	2.3
2001-02	\$232	\$270	402	13.3	2.4
2000-01	\$219	\$266	397	12.5	2.2
1999-00	\$221	\$270	378	12.5	2.4

* Unrestricted

SPONSORED PROJECT / RESEARCH RATIOS

Academic Year	Proposals per FT EEO Faculty	Awards per FT EEO Faculty	Federal Exp. per FT EEO Faculty	Total Exp. per FT EEO Faculty	Indirect Cost as % of Total Research Expenditures
2007-08	0.0	\$253	\$0	\$203	0.0%
2006-07	0.0	\$260	\$0	\$0	N/A
2005-06	0.1	\$0	\$0	\$0	N/A
2004-05	0.0	\$334	\$387	\$387	0.0%
2003-04	0.1	\$1,353	\$563	\$563	0.0%
2002-03	0.0	\$149	\$0	\$0	N/A
2001-02	0.0	\$227	\$0	\$0	N/A
2000-01	0.1	\$275	\$0	\$0	N/A
1999-00	0.1	\$95	\$0	\$0	N/A

SPACE UTILIZATION RATIOS

Academic Year	Federal Research Exp per Research NASF	Research NASF per FT EEO Faculty	%Class Start Times not Prime Time (9-3)	% Class Hours on Friday
2007-08	\$0	234	36.3%	5.9%
2006-07	\$0	357	31.5%	5.2%
2005-06	\$0	422	32.1%	7.3%
2004-05	\$1	522	30.0%	9.1%
2003-04	\$1	450	37.3%	8.0%
2002-03	N/A	405	33.6%	9.5%
2001-02	N/A	395	32.9%	9.2%
2000-01	N/A	N/A	31.6%	9.5%

DOE ANALYSIS: Distributes Unrestricted Expenditure to Instruction and Research based on overall DOE percentages

Academic Year	Expenditure per SCH	Expenditure per Award Dollar
2007-08	\$210	\$166.44
2006-07	\$184	\$151.12
2005-06	\$165	N/A
2004-05	\$151	\$130.83
2003-04	\$150	\$32.70
2002-03	\$143	\$269.47
2001-02	\$126	\$155.84
2000-01	\$125	\$137.26

DIVERSITY SCORECARD									
Academic Year	Students as % of total			Faculty as % of total			Administrative/Executive/Managerial as % of total		
	Black, nonHispanic	Other Minorities	International Student	Female	Black, nonHispanic	Other Minorities	Female	Black, nonHispanic	Other Minorities
Undergraduates									
2007-08	5.5%	3.1%	0.7%	29.1%	11.4%	5.1%	33.3%	0.0%	0.0%
2006-07	5.0%	2.8%	1.4%	28.6%	7.8%	6.5%	16.7%	16.7%	0.0%
2005-06	4.0%	3.5%	1.3%	28.9%	9.2%	2.6%	33.3%	0.0%	0.0%
2004-05	5.2%	3.6%	1.2%	29.0%	9.7%	3.2%	20.0%	0.0%	0.0%
2003-04	5.3%	3.1%	1.3%	31.3%	9.4%	4.7%	50.0%	25.0%	0.0%
2002-03	4.6%	2.9%	1.5%	32.8%	10.4%	3.0%	50.0%	0.0%	0.0%
2001-02	5.6%	3.7%	1.5%	30.3%	7.6%	3.0%	50.0%	0.0%	0.0%
2000-01	5.3%	4.0%	2.1%	31.3%	9.0%	3.0%	50.0%	0.0%	0.0%
1999-00	4.6%	3.1%	1.5%	29.4%	10.3%	2.9%	50.0%	0.0%	0.0%
Graduate Students									
2007-08	5.7%	5.2%	7.2%						
2006-07	4.9%	4.3%	7.0%						
2005-06	4.4%	6.3%	11.9%						
2004-05	4.5%	5.8%	9.0%						
2003-04	6.3%	6.3%	7.5%						
2002-03	3.2%	5.7%	6.4%						
2001-02	5.4%	2.7%	4.7%						
2000-01	5.8%	1.4%	2.2%						
1999-00	8.6%	2.2%	1.4%						
First Professional									
2007-08	N/A	N/A	N/A						
2006-07	N/A	N/A	N/A						
2005-06	N/A	N/A	N/A						
2004-05	N/A	N/A	N/A						
2003-04	N/A	N/A	N/A						
2002-03	N/A	N/A	N/A						
2001-02	N/A	N/A	N/A						
2000-01	N/A	N/A	N/A						
1999-00	N/A	N/A	N/A						
Postdoctoral Fellow									
2007-08	N/A	N/A	N/A						
2006-07	N/A	N/A	N/A						
2005-06	N/A	N/A	N/A						
2004-05	N/A	N/A	N/A						
2003-04	N/A	N/A	N/A						
2002-03	N/A	N/A	N/A						
2001-02	N/A	N/A	N/A						
2000-01	N/A	N/A	N/A						
1999-00	N/A	N/A	N/A						

FIVE-YEAR TRENDS

DATA Element	5-Year Increase	Percent of Provost Totals		DATA Element	5-Year Increase	Percent of Provost Totals	
		02-03	07-08			02-03	07-08
Unrestricted Expenditure	35.4%	4.9%	5.1%	Proposals Submitted	-33.3%	0.3%	0.2%
Full-Time EEO Faculty	17.9%	6.0%	6.7%	Sponsored Project Awards	100.0%	0.0%	0.0%
Average Faculty Salary	9.8%	77.4%	71.7%	Federal Research Exp.	N/A	0.0%	0.0%
Total Majors	-5.0%	4.7%	4.3%	Black, nonHispanic Faculty	2	14.0%	15.3%
SCH Generated	4.0%	4.4%	4.4%	Women Faculty	4.5%	5.9%	5.4%
Degrees Awarded	8.4%	3.4%	3.2%	Black, nonHispanic Students	20.0%	3.7%	4.3%

RESOURCES

ACTUAL EXPENDITURE

Academic Year	Unrestricted Total	Unrestricted by PCS Code			Restricted Funds	Auxiliary Service	Affiliated Corporation	Total
		Instruction	Research	Service				
2007-08	\$11,022,279	\$9,017,218	\$0	\$1,287,427	\$821,360	\$0	\$0	\$11,843,639
2006-07	\$10,142,197	\$8,215,832	\$0	\$1,085,793	\$636,278	\$0	\$0	\$10,778,474
2005-06	\$9,636,529	\$8,070,235	\$130	\$806,159	\$458,620	\$0	\$0	\$10,095,149
2004-05	\$8,478,400	\$7,180,408	\$4	\$717,080	\$513,445	\$0	\$0	\$8,991,845
2003-04	\$8,065,462	\$6,771,427	\$0	\$723,132	\$422,315	\$0	\$0	\$8,487,777
2002-03	\$8,141,117	\$6,726,340	\$0	\$800,626	\$408,837	\$0	\$0	\$8,549,954
2001-02	\$7,170,616	\$6,167,954	\$0	\$311,180	\$285,916	\$0	\$0	\$7,456,532
2000-01	\$7,074,566	\$5,813,001	\$15,868	\$612,113	\$611,772	\$0	\$0	\$7,686,338
1999-00	\$6,942,161	\$5,690,491	\$13,290	\$644,522	\$280,676	\$0	\$0	\$7,222,837

FACULTY

Academic Year	FT Inst. Faculty	FT EEO Faculty	Ave FT Inst.* Fac. Salary
2006-07	77	77	\$53,474
2005-06	76	76	\$54,766
2004-05	62	62	\$54,009
2003-04	64	64	\$53,782
2002-03	67	67	\$51,796
2001-02	66	66	\$51,976
2000-01	67	67	\$51,065
1999-00	68	68	\$49,386

* 9-month converted salary as computed for IPEDS instructional faculty salary.

DISTRIBUTION OF EFFORT

Academic Year	Number	DISTRIBUTION OF EFFORT				Admin/ Prof Dev	DOE UNRESTRICTED EXPENDITURE DISTRIBUTION	
		Instruction	Research	Service	Instruction		Research	
2007-08	79	51.9	30.2	12.6	5.4	\$5,720,563	\$3,328,728	
2006-07	77	51.9	29.8	11.5	6.8	\$5,263,800	\$3,022,375	
2005-06	76	48.4	30.6	9.7	11.2	\$4,666,971	\$2,945,887	
2004-05	62	47.6	32.0	10.9	9.5	\$4,035,718	\$2,713,088	
2003-04	64	48.1	35.1	10.0	6.8	\$3,879,487	\$2,830,977	
2002-03	67	46.1	33.1	9.5	11.3	\$3,753,055	\$2,694,710	
2001-02	66	46.5	32.6	9.8	11.0	\$3,334,336	\$2,337,621	
2000-01	67	47.0	35.7	9.9	7.4	\$3,325,046	\$2,525,620	

FROM FALL 2001 (7TH ROW) to FALL 2007 SPACE INVENTORY (NET ASSIGNABLE SQUARE FEET- NASF)

Class Rooms	Labs									Total
	Class	Research	Office	Study	Special	General	Support	Health	Residence	
583	34,549	18,473	43,606	0	0	51,623	13,839	0	0	162,673
583	34,329	27,526	33,967	0	0	52,899	18,994	0	0	168,298
583	35,556	32,085	33,791	0	0	50,179	24,858	0	0	177,052
583	35,556	32,342	33,534	0	0	50,965	24,072	0	0	177,052
552	35,686	28,797	33,081	0	0	49,624	18,517	0	0	166,257
538	34,616	27,102	31,717	420	0	46,734	19,363	0	0	160,490
538	36,926	26,060	30,986	1,519	0	44,670	19,363	0	0	160,062

* Excludes Free Space

REVENUE SOURCES				
Academic Year	Tuition	Endowment Market Value	Private Giving	Tuition as % Unrestr. Exp.
2007-08	\$8,086,104	\$12,968,484	\$770,025	73.4%
2006-07	\$7,788,724	\$14,199,777	\$854,647	76.8%
2005-06	\$6,919,728	\$12,036,417	\$504,567	71.8%
2004-05	\$5,899,763	\$11,103,273	\$1,257,467	69.6%
2003-04	\$4,956,509	\$8,282,489	\$486,441	61.5%
2002-03	\$4,456,416	\$7,054,519	\$953,717	54.7%
2001-02	\$4,287,916	\$6,394,586	\$922,414	59.8%
2000-01	\$4,029,762	\$6,138,066	\$727,682	57.0%
1999-00	\$3,763,648	\$4,371,500	\$346,111	54.2%

The 2007-08 PRIVATE GIVING total may vary from year to year as adjustments are made.

INSTRUCTIONAL OUTCOMES

Academic Year	STUDENT CREDITS HOURS GENERATED					DEGREES AWARDED				
	100-499(G)	500-599	600-799	800-999	Total	B	M/S	D	1st Prof	Total
2007-08	23,375	1,786	2,078	0	27,239	125	34	9	0	168
2006-07	24,704	1,799	2,040	0	28,543	155	25	8	0	188
2005-06	24,674	1,661	2,011	0	28,346	124	27	5	0	156
2004-05	23,383	1,774	1,650	0	26,807	144	27	8	0	179
2003-04	22,342	1,714	1,751	0	25,807	147	22	7	0	176
2002-03	22,639	1,855	1,691	0	26,185	123	24	8	0	155
2001-02	23,238	1,773	1,521	0	26,532	139	15	6	0	160
2000-01	23,349	1,725	1,527	0	26,601	118	27	4	0	149
1999-00	22,333	1,786	1,605	0	25,724	118	38	5	0	161

OVERALL RETENTION		
Academic Year	1st to 2nd Year Retention in:	
	University ¹	College ²
2007-08	77.5	65.1
2006-07	80.0	65.8
2005-06	75.2	68.4
2004-05	81.9	71.7
2003-04	76.1	64.1
2002-03	77.4	60.9
2001-02	75.2	60.7
2000-01	82.0	69.4
1999-00	76.9	62.4

MAJORS					
Academic Year	Fall Semester				
	B	M/S	D	1st Prof	Total
2007-08	674	97	97	0	868
2006-07	715	94	91	0	900
2005-06	750	87	73	0	910
2004-05	732	82	74	0	888
2003-04	742	83	76	0	901
2002-03	757	88	69	0	914
2001-02	731	76	72	0	879
2000-01	700	74	64	0	838
1999-00	713	79	60	0	852

¹ Percentage of cohort entering college that returned to University

² Percentage of cohort entering college that returned to college

GRADUATING SENIOR SURVEYS										
Academic Years	Quality of instruction by Faculty in Major				My advisor is someone I would recommend to other students		Required courses were offered so that I could complete my degree on time		I would recommend my major program to other students	
	Responses		Average ¹		Responses		Average ²		Responses	
	Responses	Average ¹	Responses	Average ²	Responses	Average ²	Responses	Average ²		
2005-08	185	3.4	185	3.8	185	3.5	184	3.7		
2004-07	223	3.4	224	3.8	222	3.4	221	3.8		
2003-06	191	3.4	192	3.8	189	3.4	190	3.8		
2000-03	126	3.2	126	3.1	126	2.8	126	3.1		
1999-02	107	3.4	108	3.0	108	2.8	108	3.1		
1998-01	77	3.4	78	3.2	78	2.9	78	3.1		
1997-00	71	3.3	71	3.2	72	2.9	71	3.2		

¹ Scale: Four-point Scale: Poor=1 Fair=2 Good=3 Excellent=4.

² Scale: Increases in 2004 are due to a change in the scale. In previous years a four-point scale was used.

For 2004 data, a five-point scale was used: Strongly disagree=1 Disagree=2 Not sure=3 Agree=4 Strongly agree=5.

SPONSORED PROJECTS AND EXPENDITURES

SPONSORED PROJECTS

Academic Year	Proposals Submitted	Awards Total
2007-08	2	\$20,000
2006-07	3	\$20,000
2005-06	5	\$0
2004-05	3	\$20,737
2003-04	7	\$86,580
2002-03	3	\$10,000
2001-02	1	\$15,000
2000-01	6	\$18,400
1999-00	4	\$6,450

RESEARCH

Academic Year	Federal Res. Expenditure	Total Research Expenditure		
		Indirect	Direct	All
2007-08	\$0	\$0	\$16,000	\$16,000
2006-07	\$0	\$0	\$0	\$0
2005-06	\$0	\$0	\$0	\$0
2004-05	\$24,000	\$0	\$24,000	\$24,000
2003-04	\$36,000	\$0	\$36,000	\$36,000
2002-03	\$0	\$0	\$0	\$0
2001-02	\$0	\$0	\$0	\$0
2000-01	\$0	\$0	\$0	\$0
1999-00	\$0	\$0	\$0	\$0

INSTRUCTION

Academic Year	Federal Ins. Expenditure	Total Instruction Expenditure		
		Indirect	Direct	All
2007-08	\$0	\$0	\$0	\$0
2006-07	\$0	\$0	\$0	\$0
2005-06	\$0	\$0	\$0	\$0
2004-05	\$10,000	\$0	\$10,000	\$10,000
2003-04	\$10,000	\$0	\$10,000	\$10,000
2002-03	\$11,000	\$0	\$11,000	\$11,000
2001-02	\$11,000	\$0	\$11,000	\$11,000
2000-01	\$9,000	\$0	\$9,000	\$9,000
1999-00	\$0	\$0	\$0	\$0

PUBLIC SERVICE

Academic Year	Federal Pub. Expenditure	Total Public Service Expenditure		
		Indirect	Direct	All
2007-08	\$0	\$0	\$8,000	\$8,000
2006-07	\$0	\$0	\$3,000	\$3,000
2005-06	\$0	\$0	\$0	\$0
2004-05	\$0	\$0	\$11,000	\$11,000
2003-04	\$0	\$0	\$12,000	\$12,000
2002-03	\$0	\$0	\$0	\$0
2001-02	\$0	\$0	\$6,000	\$6,000
2000-01	\$0	\$0	\$2,000	\$2,000
1999-00	\$0	\$0	\$12,000	\$12,000

TOTAL EXPENDITURE

Academic Year	Federal Expenditure	Total Expenditure		
		Indirect	Direct	All
2007-08	\$0	\$0	\$24,000	\$24,000
2006-07	\$0	\$0	\$3,000	\$3,000
2005-06	\$0	\$0	\$0	\$0
2004-05	\$34,000	\$0	\$45,000	\$45,000
2003-04	\$46,000	\$0	\$58,000	\$58,000
2002-03	\$11,000	\$0	\$11,000	\$11,000
2001-02	\$11,000	\$0	\$17,000	\$17,000
2000-01	\$9,000	\$0	\$12,000	\$12,000
1999-00	\$0	\$0	\$12,000	\$12,000

DIVERSITY OUTCOMES

Fall Semester	White	Black, nonHispanic	Asian	Hispanic	American Indian	Not Reported	Nonresident Alien	Total	Total Female
Administrative/Executive/Managerial									
2007-08	6	0	0	0	0	0	0	6	2
2006-07	5	1	0	0	0	0	0	6	1
2005-06	3	0	0	0	0	0	0	3	1
2004-05	5	0	0	0	0	0	0	5	1
2003-04	3	1	0	0	0	0	0	4	2
2002-03	2	0	0	0	0	0	0	2	1
2001-02	2	0	0	0	0	0	0	2	1
2000-01	2	0	0	0	0	0	0	2	1
1999-00	2	0	0	0	0	0	0	2	1
FT EEO Faculty									
2007-08	66	9	2	2	0	0	0	79	23
2006-07	66	6	3	2	0	0	0	77	22
2005-06	67	7	0	2	0	0	0	76	22
2004-05	54	6	0	2	0	0	0	62	18
2003-04	55	6	1	2	0	0	0	64	20
2002-03	58	7	0	2	0	0	0	67	22
2001-02	59	5	0	2	0	0	0	66	20
2000-01	59	6	0	2	0	0	0	67	21
1999-00	59	7	0	2	0	0	0	68	20
Undergraduates									
2007-08	590	37	7	11	3	21	5	674	374
2006-07	626	36	11	9	0	23	10	715	402
2005-06	654	30	15	9	2	30	10	750	448
2004-05	642	38	13	10	3	17	9	732	429
2003-04	652	39	10	11	2	18	10	742	432
2002-03	672	35	9	11	2	17	11	757	456
2001-02	641	41	17	9	1	11	11	731	399
2000-01	609	37	15	11	2	11	15	700	404
1999-00	636	33	12	7	3	11	11	713	399
Graduate Students									
2007-08	132	11	4	5	1	27	14	194	112
2006-07	127	9	3	4	1	28	13	185	105
2005-06	98	7	4	4	2	26	19	160	86
2004-05	107	7	3	5	1	19	14	156	82
2003-04	109	10	3	7	0	18	12	159	84
2002-03	117	5	3	5	1	16	10	157	85
2001-02	114	8	1	3	0	15	7	148	90
2000-01	108	8	1	1	0	17	3	138	73
1999-00	108	12	1	1	1	14	2	139	77
First Professional									
2007-08	0	0	0	0	0	0	0	0	0
2006-07	0	0	0	0	0	0	0	0	0
2005-06	0	0	0	0	0	0	0	0	0
2004-05	0	0	0	0	0	0	0	0	0
2003-04	0	0	0	0	0	0	0	0	0
2002-03	0	0	0	0	0	0	0	0	0
2001-02	0	0	0	0	0	0	0	0	0
2000-01	0	0	0	0	0	0	0	0	0
1999-00	0	0	0	0	0	0	0	0	0
Postdoctoral Fellow									
2007-08	0	0	0	0	0	0	0	0	0
2006-07	0	0	0	0	0	0	0	0	0
2005-06	0	0	0	0	0	0	0	0	0
2004-05	0	0	0	0	0	0	0	0	0
2003-04	0	0	0	0	0	0	0	0	0
2002-03	0	0	0	0	0	0	0	0	0
2001-02	0	0	0	0	0	0	0	0	0
2000-01	0	0	0	0	0	0	0	0	0
1999-00	0	0	0	0	0	0	0	0	0