

PRODUCTIVITY ANALYSIS

INSTRUCTIONAL RATIOS

Academic Year	Inst. Exp per SCH	Total Exp per SCH	SCH Generated per FT Instructional Faculty	Majors per FT EEO Faculty	Degrees per FT EEO Faculty
2007-08	\$471	\$601	296	16.1	5.1
2006-07	\$433	\$532	293	17.4	5.0
2005-06	\$423	\$504	302	18.0	5.0
2004-05	\$365	\$430	342	19.9	3.6
2003-04	\$360	\$457	248	16.5	4.8
2002-03	\$380	\$499	284	16.5	4.7
2001-02	\$352	\$434	261	14.2	5.7
2000-01	\$288	\$359	316	16.5	6.2
1999-00	\$236	\$309	367	23.0	6.5

* Unrestricted

SPONSORED PROJECT / RESEARCH RATIOS

Academic Year	Proposals per FT EEO Faculty	Awards per FT EEO Faculty	Federal Exp. per FT EEO Faculty	Total Exp. per FT EEO Faculty	Indirect Cost as % of Total Research Expenditures
2007-08	0.8	\$31,009	\$39,000	\$42,367	22.9%
2006-07	0.6	\$50,964	\$34,362	\$40,000	17.4%
2005-06	0.6	\$26,678	\$12,318	\$14,591	23.5%
2004-05	1.0	\$19,896	\$11,667	\$12,952	17.1%
2003-04	1.2	\$11,317	\$9,190	\$9,524	23.0%
2002-03	1.4	\$39,140	\$29,805	\$46,146	13.4%
2001-02	0.6	\$21,066	\$9,778	\$13,222	11.9%
2000-01	0.5	\$8,935	\$5,477	\$12,818	10.5%
1999-00	0.5	\$26,872	\$2,049	\$16,122	20.6%

SPACE UTILIZATION RATIOS

Academic Year	Federal Research Exp per Research NASF	Research NASF per FT EEO Faculty	%Class Start Times not Prime Time (9-3)	% Class Hours on Friday
2007-08	\$184	212	51.2%	13.7%
2006-07	\$188	183	38.2%	14.5%
2005-06	\$63	195	32.8%	14.4%
2004-05	\$60	193	28.8%	12.2%
2003-04	\$48	193	36.2%	13.6%
2002-03	\$657	45	63.3%	6.3%
2001-02	\$260	38	51.2%	5.5%
2000-01	N/A	N/A	35.9%	4.3%

DOE ANALYSIS: Distributes Unrestricted Expenditure to Instruction and Research based on overall DOE percentages

Academic Year	Expenditure per SCH	Expenditure per Award Dollar
2007-08	\$280	\$1.33
2006-07	\$265	\$0.71
2005-06	\$260	\$1.12
2004-05	\$211	\$1.60
2003-04	\$216	\$2.69
2002-03	\$233	\$0.78
2001-02	\$207	\$0.90
2000-01	\$177	\$2.45

DIVERSITY SCORECARD									
Academic Year	Students as % of total			Faculty as % of total			Administrative/Executive/Managerial as % of total		
	Black, nonHispanic	Other Minorities	International Student	Female	Black, nonHispanic	Other Minorities	Female	Black, nonHispanic	Other Minorities
Undergraduates									
2007-08	7.1%	2.0%	0.0%	51.0%	0.0%	6.1%	100.0%	0.0%	0.0%
2006-07	5.8%	1.3%	0.6%	53.2%	4.0%	4.3%	100.0%	0.0%	0.0%
2005-06	5.3%	1.3%	0.4%	54.5%	4.2%	4.5%	100.0%	0.0%	0.0%
2004-05	6.4%	0.6%	0.7%	57.1%	4.2%	4.8%	50.0%	0.0%	0.0%
2003-04	4.9%	0.9%	0.5%	57.1%	4.2%	4.8%	50.0%	0.0%	0.0%
2002-03	6.7%	1.2%	0.2%	56.1%	0.0%	2.4%	50.0%	0.0%	0.0%
2001-02	9.4%	2.2%	0.5%	55.6%	0.0%	0.0%	50.0%	0.0%	0.0%
2000-01	7.8%	2.4%	1.3%	56.8%	0.0%	0.0%	50.0%	0.0%	0.0%
1999-00	7.4%	2.5%	1.6%	53.7%	0.0%	0.0%	0.0%	0.0%	0.0%
Graduate Students									
2007-08	2.1%	1.6%	1.8%						
2006-07	1.5%	1.8%	3.5%						
2005-06	1.9%	1.6%	1.3%						
2004-05	1.7%	2.3%	1.0%						
2003-04	1.8%	2.9%	2.5%						
2002-03	3.6%	2.5%	2.5%						
2001-02	2.9%	2.0%	1.6%						
2000-01	1.6%	0.5%	0.5%						
1999-00	2.1%	1.6%	1.1%						
First Professional									
2007-08	N/A	N/A	N/A						
2006-07	N/A	N/A	N/A						
2005-06	N/A	N/A	N/A						
2004-05	N/A	N/A	N/A						
2003-04	N/A	N/A	N/A						
2002-03	N/A	N/A	N/A						
2001-02	N/A	N/A	N/A						
2000-01	N/A	N/A	N/A						
1999-00	N/A	N/A	N/A						
Postdoctoral Fellow									
2007-08	0.0%	50.0%	0.0%						
2006-07	0.0%	0.0%	100.0%						
2005-06	N/A	N/A	N/A						
2004-05	N/A	N/A	N/A						
2003-04	N/A	N/A	N/A						
2002-03	N/A	N/A	N/A						
2001-02	0.0%	0.0%	0.0%						
2000-01	0.0%	0.0%	100.0%						
1999-00	0.0%	0.0%	100.0%						

FIVE-YEAR TRENDS

DATA Element	5-Year Increase	Percent of Provost Totals		DATA Element	5-Year Increase	Percent of Provost Totals	
		02-03	07-08			02-03	07-08
Unrestricted Expenditure	36.7%	3.7%	3.9%	Proposals Submitted	-34.5%	6.1%	4.2%
Full-Time EEO Faculty	19.5%	3.7%	4.2%	Sponsored Project Awards	-5.3%	2.0%	1.9%
Average Faculty Salary	13.2%	100.9%	96.3%	Federal Research Exp.	56.4%	2.7%	3.3%
Total Majors	16.5%	3.5%	3.9%	Black, nonHispanic Faculty	0	0.0%	0.0%
SCH Generated	13.6%	2.1%	2.3%	Women Faculty	8.7%	6.1%	5.8%
Degrees Awarded	28.5%	4.3%	4.7%	Black, nonHispanic Students	-2.6%	3.5%	3.3%

RESOURCES

ACTUAL EXPENDITURE

Academic Year	Unrestricted Total	Unrestricted by PCS Code			Restricted Funds	Auxiliary Service	Affiliated Corporation	Total
		Instruction	Research	Service				
2007-08	\$8,346,694	\$6,542,783	\$345,925	\$2,400	\$80,714	\$0	\$47,416	\$8,474,824
2006-07	\$7,159,042	\$5,831,051	\$0	\$2,424	\$83,533	\$0	\$39,723	\$7,282,298
2005-06	\$6,554,212	\$5,497,340	\$291	\$2,552	\$25,737	\$0	\$49,067	\$6,629,016
2004-05	\$6,173,410	\$5,247,889	\$188	\$2,665	\$22,157	\$0	\$47,819	\$6,243,386
2003-04	\$5,558,324	\$4,372,633	\$73,717	\$107,993	\$39,627	\$0	\$28,876	\$5,626,827
2002-03	\$6,107,579	\$4,645,017	\$263,835	\$185,552	\$202,930	\$0	\$28,790	\$6,339,299
2001-02	\$5,315,283	\$4,316,560	\$36,018	\$69,225	\$479,308	\$0	\$44,362	\$5,838,953
2000-01	\$5,100,671	\$4,097,244	\$19,992	\$42,918	\$47,574	\$0	\$38,781	\$5,187,026
1999-00	\$4,870,491	\$3,726,441	\$89,671	\$92,615	\$64,233	\$0	\$46,187	\$4,980,911

FACULTY

Academic Year	FT Inst. Faculty	FT EEO Faculty	Ave FT Inst.* Fac. Salary
2006-07	46	47	\$72,658
2005-06	43	44	\$69,941
2004-05	42	42	\$64,823
2003-04	49	42	\$67,293
2002-03	43	41	\$67,540
2001-02	47	45	\$64,094
2000-01	45	44	\$61,728
1999-00	43	41	\$59,314

* 9-month converted salary as computed for IPEDS instructional faculty salary.

DISTRIBUTION OF EFFORT

Academic Year	Number	Admin/ Prof				DOE UNRESTRICTED EXPENDITURE DISTRIBUTION	
		Instruction	Research	Service	Dev	Instruction	Research
2007-08	49	46.6	24.2	14.7	14.5	\$3,889,559	\$2,019,900
2006-07	47	49.8	23.8	13.2	13.2	\$3,565,203	\$1,703,852
2005-06	44	51.6	20.0	13.2	15.2	\$3,383,284	\$1,310,187
2004-05	42	49.0	21.6	12.7	16.7	\$3,024,971	\$1,333,457
2003-04	42	47.2	23.0	14.5	15.3	\$2,623,529	\$1,278,415
2002-03	41	46.6	20.4	13.8	19.3	\$2,846,132	\$1,245,946
2001-02	42	47.7	16.1	16.0	20.1	\$2,535,390	\$855,761
2000-01	44	49.2	18.9	15.9	16.0	\$2,509,530	\$964,027

FROM FALL 2001 (7TH ROW) to FALL 2007 SPACE INVENTORY (NET ASSIGNABLE SQUARE FEET- NASF)

Class Rooms	Labs									
	Class	Research	Office	Study	Special	General	Support	Health	Residence	Total
0	10,585	10,368	20,858	0	1,401	3,541	2,339	2,157	0	51,249
0	13,434	8,598	22,647	0	1,401	3,341	2,582	2,208	0	54,211
1,181	12,253	8,598	18,939	0	1,401	3,341	2,696	2,208	0	50,617
1,181	12,253	8,123	18,939	0	1,401	3,341	2,696	2,208	0	50,142
1,181	12,253	8,123	19,231	0	1,401	3,341	2,696	2,208	0	50,434
0	2,737	1,859	15,248	87	0	4,356	636	5,077	0	30,000
0	2,992	1,690	16,891	87	0	4,356	723	5,077	0	31,816

* Excludes Free Space

REVENUE SOURCES				
Academic Year	Tuition	Endowment Market Value	Private Giving	Tuition as % Unrestr. Exp.
2007-08	\$4,556,764	\$2,001,796	\$172,781	54.6%
2006-07	\$4,132,525	\$1,731,388	\$193,771	57.7%
2005-06	\$3,766,461	\$1,374,368	\$32,434	57.5%
2004-05	\$3,435,918	\$1,234,196	\$68,358	55.7%
2003-04	\$2,738,005	\$1,185,889	\$50,839	49.3%
2002-03	\$2,234,867	\$1,040,277	\$60,924	36.6%
2001-02	\$2,017,714	\$1,119,483	\$76,942	38.0%
2000-01	\$2,009,531	\$1,259,219	\$230,892	39.4%
1999-00	\$2,052,089	\$1,037,031	\$107,952	42.1%

The 2007-08 PRIVATE GIVING total may vary from year to year as adjustments are made.

INSTRUCTIONAL OUTCOMES

Academic Year	STUDENT CREDITS HOURS GENERATED					DEGREES AWARDED				
	100-499(G)	500-599	600-799	800-999	Total	B	M/S	D	1st Prof	Total
2007-08	1,705	340	7,105	4,744	13,894	76	137	35	0	248
2006-07	1,619	319	6,741	4,788	13,467	86	143	4	0	233
2005-06	1,460	245	6,700	4,592	12,997	94	122	3	0	219
2004-05	2,604	226	6,884	4,652	14,366	44	106	2	0	152
2003-04	1,550	518	6,132	3,952	12,152	72	131	0	0	203
2002-03	1,293	706	6,099	4,135	12,233	105	88	0	0	193
2001-02	1,685	745	4,855	4,966	12,251	179	79	0	0	258
2000-01	1,973	667	4,020	7,545	14,205	179	92	0	0	271
1999-00	2,159	924	3,432	9,266	15,781	182	85	0	0	267

OVERALL RETENTION		
Academic Year	1st to 2nd Year Retention in: University ¹	College ²
2007-08	79.2	54.2
2006-07	75.2	51.6
2005-06	79.5	53.2
2004-05	82.2	65.1
2003-04	72.2	47.4
2002-03	80.1	53.7
2001-02	79.2	43.2
2000-01	82.6	61.4
1999-00	76.6	56.6

Academic Year	MAJORS				
	B	M/S	D	1st Prof	Total
2007-08	406	218	166	0	790
2006-07	479	275	66	0	820
2005-06	474	290	29	0	793
2004-05	535	276	26	0	837
2003-04	429	241	23	0	693
2002-03	416	243	19	0	678
2001-02	416	214	11	0	641
2000-01	550	168	7	0	725
1999-00	766	175	0	0	941

¹ Percentage of cohort entering college that returned to University

² Percentage of cohort entering college that returned to college

Academic Years	GRADUATING SENIOR SURVEYS							
	Quality of instruction by Faculty in Major		My advisor is someone I would recommend to other students		Required courses were offered so that I could complete my degree on time		I would recommend my major program to other students	
	Responses	Average ¹	Responses	Average ²	Responses	Average ²	Responses	Average ²
2005-08	94	3.6	92	4.0	94	4.4	93	4.5
2004-07	135	3.6	133	4.0	135	4.4	134	4.5
2003-06	204	3.6	202	4.0	203	4.4	201	4.5
2000-03	356	3.4	355	3.3	355	3.5	355	3.5
1999-02	407	3.4	408	3.1	409	3.5	409	3.5
1998-01	434	3.4	428	3.1	435	3.5	435	3.5
1997-00	367	3.5	358	3.0	369	3.6	368	3.5

¹ Scale: Four-point Scale: Poor=1 Fair=2 Good=3 Excellent=4.

² Scale: Increases in 2004 are due to a change in the scale. In previous years a four-point scale was used.

For 2004 data, a five-point scale was used: Strongly disagree=1 Disagree=2 Not sure=3 Agree=4 Strongly agree=5.

SPONSORED PROJECTS AND EXPENDITURES

SPONSORED PROJECTS

Academic Year	Proposals Submitted	Awards Total
2007-08	38	\$1,519,459
2006-07	27	\$2,395,310
2005-06	27	\$1,173,845
2004-05	43	\$835,635
2003-04	52	\$475,313
2002-03*	58	\$1,604,733
2001-02	28	\$947,961
2000-01	21	\$393,132
1999-00	20	\$1,101,735

* Center for Health Services Management & Research moved to HS.

RESEARCH

Academic Year	Federal Res. Expenditure	Total Research Expenditure		
		Indirect	Direct	All
2007-08	\$1,911,000	\$475,000	\$1,601,000	\$2,076,000
2006-07	\$1,615,000	\$328,000	\$1,552,000	\$1,880,000
2005-06	\$542,000	\$151,000	\$492,000	\$642,000
2004-05	\$490,000	\$93,000	\$451,000	\$544,000
2003-04	\$386,000	\$92,000	\$308,000	\$400,000
2002-03	\$1,222,000	\$253,000	\$1,639,000	\$1,892,000
2001-02	\$440,000	\$71,000	\$525,000	\$595,000
2000-01	\$241,000	\$59,000	\$505,000	\$564,000
1999-00	\$84,000	\$136,000	\$525,000	\$661,000

INSTRUCTION

Academic Year	Federal Ins. Expenditure	Total Instruction Expenditure		
		Indirect	Direct	All
2007-08	\$82,000	\$6,000	\$76,000	\$82,000
2006-07	\$1,000	\$0	\$0	\$1,000
2005-06	\$113,000	\$8,000	\$105,000	\$113,000
2004-05	\$101,000	\$8,000	\$142,000	\$150,000
2003-04	\$94,000	\$7,000	\$136,000	\$143,000
2002-03	\$81,000	\$6,000	\$75,000	\$81,000
2001-02	\$178,000	\$13,000	\$165,000	\$178,000
2000-01	\$157,000	\$11,000	\$145,000	\$157,000
1999-00	\$329,000	\$24,000	\$305,000	\$329,000

PUBLIC SERVICE

Academic Year	Federal Pub. Expenditure	Total Public Service Expenditure		
		Indirect	Direct	All
2007-08	\$0	\$0	\$0	\$0
2006-07	\$0	\$0	\$0	\$0
2005-06	\$0	\$0	\$0	\$0
2004-05	\$0	\$0	\$0	\$0
2003-04	\$0	\$0	\$0	\$0
2002-03	\$17,000	\$0	\$41,000	\$41,000
2001-02	\$0	\$0	\$0	\$0
2000-01	\$0	\$0	\$0	\$0
1999-00	-\$5,000	\$0	-\$5,000	-\$5,000

TOTAL EXPENDITURE

Academic Year	Federal Expenditure	Total Expenditure		
		Indirect	Direct	All
2007-08	\$1,994,000	\$481,000	\$1,677,000	\$2,158,000
2006-07	\$1,616,000	\$328,000	\$1,552,000	\$1,880,000
2005-06	\$655,000	\$159,000	\$597,000	\$756,000
2004-05	\$592,000	\$100,000	\$593,000	\$693,000
2003-04	\$479,000	\$99,000	\$444,000	\$543,000
2002-03	\$1,321,000	\$259,000	\$1,755,000	\$2,014,000
2001-02	\$617,000	\$84,000	\$689,000	\$773,000
2000-01	\$398,000	\$70,000	\$651,000	\$721,000
1999-00	\$407,000	\$159,000	\$825,000	\$985,000

DIVERSITY OUTCOMES

Fall Semester	White	Black, nonHispanic	Asian	Hispanic	American Indian	Not Reported	Nonresident Alien	Total	Total Female
Administrative/Executive/Managerial									
2007-08	5	0	0	0	0	0	0	5	5
2006-07	4	0	0	0	0	0	0	4	4
2005-06	2	0	0	0	0	0	0	2	2
2004-05	2	0	0	0	0	0	0	2	1
2003-04	2	0	0	0	0	0	0	2	1
2002-03	2	0	0	0	0	0	0	2	1
2001-02	2	0	0	0	0	0	0	2	1
2000-01	2	0	0	0	0	0	0	2	1
1999-00	2	0	0	0	0	0	0	2	0
FT EEO Faculty									
2007-08	46	0	2	1	0	0	0	49	25
2006-07	44	1	2	0	0	0	0	47	25
2005-06	41	1	2	0	0	0	0	44	24
2004-05	39	1	2	0	0	0	0	42	24
2003-04	39	1	2	0	0	0	0	42	24
2002-03	38	0	1	0	0	2	0	41	23
2001-02	43	0	0	0	0	2	0	45	25
2000-01	42	0	0	0	0	2	0	44	25
1999-00	41	0	0	0	0	0	0	41	22
Undergraduates									
2007-08	360	29	3	3	2	9	0	406	300
2006-07	431	28	3	3	0	11	3	479	355
2005-06	430	25	3	3	0	11	2	474	365
2004-05	482	34	0	3	0	12	4	535	430
2003-04	396	21	1	3	0	6	2	429	333
2002-03	379	28	3	2	0	3	1	416	324
2001-02	364	39	4	5	0	2	2	416	322
2000-01	486	43	7	6	0	1	7	550	417
1999-00	672	57	10	9	0	6	12	766	589
Graduate Students									
2007-08	342	8	5	0	1	21	7	384	289
2006-07	306	5	4	1	1	12	12	341	272
2005-06	294	6	4	1	0	10	4	319	244
2004-05	280	5	6	0	1	7	3	302	233
2003-04	253	5	5	0	3	6	7	279	217
2002-03	248	10	5	1	1	7	7	279	216
2001-02	224	7	4	1	0	4	4	244	182
2000-01	184	3	0	1	0	2	1	191	144
1999-00	177	4	1	2	0	3	2	189	137
First Professional									
2007-08	0	0	0	0	0	0	0	0	0
2006-07	0	0	0	0	0	0	0	0	0
2005-06	0	0	0	0	0	0	0	0	0
2004-05	0	0	0	0	0	0	0	0	0
2003-04	0	0	0	0	0	0	0	0	0
2002-03	0	0	0	0	0	0	0	0	0
2001-02	0	0	0	0	0	0	0	0	0
2000-01	0	0	0	0	0	0	0	0	0
1999-00	0	0	0	0	0	0	0	0	0
Postdoctoral Fellow									
2007-08	0	0	2	0	0	2	0	4	0
2006-07	0	0	0	0	0	0	1	1	0
2005-06	0	0	0	0	0	0	0	0	0
2004-05	0	0	0	0	0	0	0	0	0
2003-04	0	0	0	0	0	0	0	0	0
2002-03	0	0	0	0	0	0	0	0	0
2001-02	1	0	0	0	0	0	0	1	0
2000-01	0	0	0	0	0	0	2	2	0
1999-00	0	0	0	0	0	0	3	3	1