

PRODUCTIVITY ANALYSIS

INSTRUCTIONAL RATIOS

Academic Year	Inst. Exp per SCH	Total Exp per SCH	SCH Generated per FT Instructional Faculty	Majors per FT EEO Faculty	Degrees per FT EEO Faculty
2007-08	\$1,952	\$6,692	77	1.0	0.2
2006-07	\$1,979	\$5,845	79	1.0	0.2
2005-06	\$2,114	\$5,952	77	1.0	0.2
2004-05	\$2,453	\$4,968	81	1.0	0.2
2003-04	\$3,776	\$6,633	82	1.1	0.2
2002-03	\$3,581	\$6,411	73	1.1	0.3
2001-02	\$3,728	\$6,771	66	1.1	0.2
2000-01	\$4,031	\$6,989	66	1.0	0.2
1999-00	\$3,900	\$6,556	67	0.9	0.2

* Unrestricted

SPONSORED PROJECT / RESEARCH RATIOS

Academic Year	Proposals per FT EEO Faculty	Awards per FT EEO Faculty	Federal Exp. per FT EEO Faculty	Total Exp. per FT EEO Faculty	Indirect Cost as % of Total Research Expenditures
2007-08	1.4	\$158,303	\$107,507	\$128,773	24.4%
2006-07	1.5	\$176,130	\$110,067	\$133,235	25.0%
2005-06	1.4	\$203,173	\$112,738	\$133,240	24.6%
2004-05	1.4	\$202,094	\$112,441	\$133,234	24.8%
2003-04	1.5	\$181,422	\$109,482	\$134,680	22.8%
2002-03	1.6	\$168,983	\$101,468	\$124,598	24.0%
2001-02	1.4	\$161,808	\$83,657	\$105,323	23.8%
2000-01	1.4	\$124,606	\$72,616	\$88,423	24.6%
1999-00	1.3	\$109,694	\$60,818	\$76,048	24.5%

SPACE UTILIZATION RATIOS

Academic Year	Federal Research Exp per Research NASF	Research NASF per FT EEO Faculty	%Class Start Times not Prime Time (9-3)	% Class Hours on Friday
2007-08	\$313	344	46.9%	16.1%
2006-07	\$334	330	32.8%	15.4%
2005-06	\$340	332	53.6%	15.3%
2004-05	\$405	278	49.1%	15.3%
2003-04	\$384	285	66.2%	14.5%
2002-03	\$370	274	65.6%	15.1%
2001-02	\$302	277	64.4%	15.6%
2000-01	N/A	N/A	68.8%	14.4%

DOE ANALYSIS: Distributes Unrestricted Expenditure to Instruction and Research based on overall DOE percentages

Academic Year	Expenditure per SCH	Expenditure per Award Dollar
2007-08	\$1,084	\$0.66
2006-07	\$1,000	\$0.54
2005-06	\$1,014	\$0.47
2004-05	\$894	\$0.42
2003-04	\$1,274	\$0.65
2002-03	\$1,314	\$0.64
2001-02	\$1,435	\$0.62
2000-01	N/A	N/A

DIVERSITY SCORECARD									
Academic Year	Students as % of total			Faculty as % of total			Administrative/Executive/Managerial as % of total		
	Black, nonHispanic	Other Minorities	International Student	Female	Black, nonHispanic	Other Minorities	Female	Black, nonHispanic	Other Minorities
Undergraduates									
2007-08	N/A	N/A	N/A	29.8%	1.3%	17.3%	45.1%	0.0%	0.0%
2006-07	N/A	N/A	N/A	28.5%	1.2%	16.6%	50.7%	0.0%	1.5%
2005-06	N/A	N/A	N/A	29.6%	1.3%	15.0%	54.9%	0.0%	0.0%
2004-05	N/A	N/A	N/A	27.4%	1.0%	14.1%	55.1%	0.0%	2.0%
2003-04	N/A	N/A	N/A	27.1%	1.4%	15.8%	52.1%	0.0%	2.1%
2002-03	N/A	N/A	N/A	25.8%	2.0%	16.1%	49.1%	0.0%	1.8%
2001-02	N/A	N/A	N/A	25.7%	1.4%	15.3%	52.7%	0.0%	1.8%
2000-01	N/A	N/A	N/A	26.4%	1.4%	13.3%	54.9%	0.0%	2.0%
1999-00	N/A	N/A	N/A	26.5%	1.4%	12.4%	56.3%	0.0%	0.0%
Graduate Students									
2007-08	0.4%	5.2%	37.5%						
2006-07	2.6%	6.1%	35.9%						
2005-06	2.6%	3.4%	37.1%						
2004-05	2.8%	4.1%	37.2%						
2003-04	7.6%	2.2%	22.0%						
2002-03	7.8%	2.3%	23.3%						
2001-02	6.1%	3.3%	23.9%						
2000-01	4.2%	4.8%	25.5%						
1999-00	1.4%	5.0%	27.1%						
First Professional									
2007-08	3.9%	9.6%	2.7%						
2006-07	3.7%	9.4%	2.5%						
2005-06	4.2%	7.2%	2.2%						
2004-05	4.0%	5.3%	1.5%						
2003-04	4.0%	5.3%	1.1%						
2002-03	3.3%	6.6%	0.8%						
2001-02	5.3%	7.4%	0.3%						
2000-01	5.0%	7.9%	0.5%						
1999-00	6.0%	7.8%	0.8%						
Postdoctoral Fellow									
2007-08	2.0%	12.1%	42.4%						
2006-07	0.0%	8.1%	45.9%						
2005-06	0.0%	6.4%	46.8%						
2004-05	0.0%	4.8%	46.7%						
2003-04	1.0%	8.8%	44.1%						
2002-03	0.0%	3.2%	62.1%						
2001-02	0.0%	1.0%	61.6%						
2000-01	0.9%	0.9%	69.8%						
1999-00	2.1%	6.4%	58.5%						

FIVE-YEAR TRENDS

DATA Element	5-Year Increase	Percent of Provost Totals		DATA Element	5-Year Increase	Percent of Provost Totals	
		02-03	07-08			02-03	07-08
Unrestricted Expenditure	12.9%	N/A	N/A	Proposals Submitted	14.4%	N/A	N/A
Full-Time EEO Faculty	23.8%	N/A	N/A	Sponsored Project Awards	15.9%	N/A	N/A
Average Faculty Salary	17.4%	N/A	N/A	Federal Research Exp.	31.1%	N/A	N/A
Total Majors	4.8%	N/A	N/A	Black, nonHispanic Faculty	-2	N/A	N/A
SCH Generated	8.2%	N/A	N/A	Women Faculty	43.3%	N/A	N/A
Degrees Awarded	2.8%	N/A	N/A	Black, nonHispanic Students	-46.9%	N/A	N/A

RESOURCES

ACTUAL EXPENDITURE

Academic Year	Unrestricted Total	Unrestricted by PCS Code			Restricted Funds	Auxiliary Service	Affiliated Corporation	Total
		Instruction	Research	Service				
2007-08	\$182,573,790	\$53,246,986	\$14,436,143	\$95,069,747	\$4,702,261	\$230,297	\$3,255,221	\$353,514,445
2006-07	\$163,525,243	\$55,371,791	\$13,501,341	\$74,334,601	\$3,407,006	\$122,196	\$2,894,437	\$169,948,882
2005-06	\$154,331,571	\$54,811,848	\$13,346,407	\$65,069,392	\$2,872,783	\$49,755	\$3,496,193	\$160,750,301
2004-05	\$133,738,598	\$66,036,657	\$7,151,194	\$56,122,831	\$8,628,581	\$30,579	\$3,443,890	\$145,841,648
2003-04	\$172,050,785	\$97,945,959	\$6,925,705	\$61,483,551	\$6,747,675	\$32,418	\$2,014,910	\$180,845,788
2002-03	\$161,654,780	\$90,314,250	\$6,910,619	\$58,934,292	\$6,348,902	\$175,594	\$2,001,069	\$170,180,345
2001-02	\$158,871,947	\$87,469,968	\$6,151,289	\$60,049,604	\$5,519,942	\$199,288	\$2,220,261	\$166,811,438
2000-01	\$160,578,468	\$92,620,571	\$5,374,345	\$58,101,004	\$5,860,615	\$0	\$2,177,974	\$168,617,057
1999-00	\$151,675,529	\$90,229,326	\$5,502,677	\$52,118,124	\$5,076,187	\$0	\$2,782,856	\$159,534,572

FACULTY

Academic Year	FT Inst. Faculty	FT EEO** Faculty	Ave FT Inst.* Fac. Salary	VA Faculty
2006-07	354	655	\$125,988	84
2005-06	336	625	\$121,566	108
2004-05	333	603	\$118,971	109
2003-04	317	571	\$112,435	101
2002-03	345	547	\$112,794	73
2001-02	358	557	\$108,547	74
2000-01	347	565	\$106,759	81
1999-00	346	565	\$104,821	75

Part of Unrestricted Total Expenditures

Academic Year	KMSF [319xxx]		
	Pass-thrus	Recharges	
2007-08	\$96,764,726	\$75,607,914	\$17,883
2006-07	\$90,123,978	\$70,180,277	\$30,397
2005-06	\$85,860,190	\$57,978,618	\$20,235
2004-05	\$76,730,664	\$55,982,663	\$50,264
2003-04	\$72,238,213	\$41,564,820	\$26,480
2002-03	\$71,399,798	\$32,840,772	\$24,370
2001-02	\$63,532,570	\$33,895,961	\$38,950
2000-01	\$59,818,989	\$34,282,012	\$17,372
1999-00	\$57,368,571	\$31,003,890	\$42,538

* 9-month converted salary as computed for IPEDS instructional faculty salary.

** Including VA faculty

DISTRIBUTION OF EFFORT

Academic Year	Number	Instruction	Research	Service	Admin/ Prof
					Dev
2007-08	586	16.2	38.9	34.4	10.4
2006-07	571	17.1	37.9	34.9	10.1
2005-06	517	17.0	38.4	33.1	11.5
2004-05	494	18.0	38.6	32.0	11.4
2003-04	470	19.2	38.9	29.8	12.1
2002-03	474	20.5	36.4	31.3	11.7
2001-02	483	21.2	35.2	31.7	12.0
2000-01	N/A	N/A	N/A	N/A	N/A

DOE UNRESTRICTED EXPENDITURE DISTRIBUTION

Academic Year	Instruction		Research	
2007-08	\$29,576,954	\$71,021,204		
2006-07	\$27,962,817	\$61,976,067		
2005-06	\$26,282,666	\$59,278,756		
2004-05	\$24,072,948	\$51,623,099		
2003-04	\$33,033,751	\$66,927,756		
2002-03	\$33,139,230	\$58,842,340		
2001-02	\$33,680,853	\$55,922,925		
2000-01	N/A	N/A		

FROM FALL 2001 (7TH ROW) to FALL 2007 SPACE INVENTORY (NET ASSIGNABLE SQUARE FEET- NASF)

Class Rooms	Labs									Total
	Class	Research	Office	Study	Special	General	Support	Health	Residence	
435	24,599	232,756	318,065	8,049	7,526	11,345	12,714	114,844	4,061	734,394
1,148	23,207	215,832	298,051	9,473	5,249	14,579	12,296	111,201	3,293	694,329
11,624	22,528	207,427	314,903	8,498	3,346	15,183	14,987	112,807	3,293	714,596
10,326	19,914	167,535	291,900	7,801	4,127	15,022	16,485	108,308	3,400	644,818
3,826	15,581	162,679	267,571	6,041	7,419	13,722	14,469	102,621	3,453	597,382
3,826	21,845	150,126	249,472	5,458	4,277	12,146	12,461	98,869	3,293	561,773
9,221	16,161	154,350	241,847	4,837	988	9,918	14,259	95,735	2,875	550,191

* Excludes Free Space

REVENUE SOURCES

Academic Year	Tuition	Endowment Market Value	Private Giving	Tuition as % Unrestr. Exp.
2007-08	\$14,803,356	\$162,574,781	\$11,593,507	8.1%
2006-07	\$12,738,044	\$169,635,498	\$10,079,321	7.8%
2005-06	\$11,044,463	\$136,853,978	\$17,841,960	7.2%
2004-05	\$10,413,359	\$124,274,866	\$9,432,759	7.8%
2003-04	\$8,605,545	\$106,707,476	\$12,325,157	5.0%
2002-03	\$7,043,758	\$86,517,687	\$12,841,230	4.4%
2001-02	\$6,527,073	\$81,510,814	\$20,115,431	4.1%
2000-01	\$6,144,024	\$83,014,181	\$11,644,856	3.8%
1999-00	\$5,927,730	\$72,534,328	\$9,375,555	3.9%

The 2007-08 PRIVATE GIVING total may vary from year to year as adjustments are made.

INSTRUCTIONAL OUTCOMES

STUDENT CREDITS HOURS GENERATED

DEGREES AWARDED

Academic Year	STUDENT CREDITS HOURS GENERATED					DEGREES AWARDED				
	100-499(G)	500-599	600-799	800-999	Total	B	M/S	D	1st Prof	Total
2007-08	7,146	1,007	2,753	16,375	27,281	0	22	32	94	148
2006-07	5,685	925	3,221	18,145	27,976	0	19	27	93	139
2005-06	5,566	772	3,426	16,167	25,931	0	9	29	91	129
2004-05	5,266	989	4,234	16,430	26,919	0	10	23	96	129
2003-04	5,067	893	4,208	15,771	25,939	0	35	11	86	132
2002-03	4,686	711	4,151	15,669	25,217	0	35	21	88	144
2001-02	4,569	824	3,166	14,906	23,465	0	18	21	88	127
2000-01	3,961	783	2,794	15,437	22,975	0	15	12	103	130
1999-00	3,882	993	2,336	15,926	23,137	0	10	23	90	123

OVERALL RETENTION

Academic Year	1st to 2nd Year Retention in: University ¹	College ²
2007-08	N/A	N/A
2006-07	N/A	N/A
2005-06	N/A	N/A
2004-05	N/A	N/A
2003-04	N/A	N/A
2002-03	N/A	N/A
2001-02	N/A	N/A
2000-01	N/A	N/A
1999-00	N/A	N/A

MAJORS

Fall Semester	MAJORS				
	B	M/S	D	1st Prof	Total
2007-08	0	24	224	406	654
2006-07	0	15	216	404	635
2005-06	0	12	220	401	633
2004-05	0	13	205	397	615
2003-04	0	99	178	379	656
2002-03	0	94	164	366	624
2001-02	0	72	141	377	590
2000-01	0	44	121	382	547
1999-00	0	41	99	385	525

¹ Percentage of cohort entering college that returned to University

² Percentage of cohort entering college that returned to college

GRADUATING SENIOR SURVEYS

Academic Years	Quality of instruction by Faculty in Major		My advisor is someone I would recommend to other students		Required courses were offered so that I could complete my degree on time		I would recommend my major program to other students	
	Responses	Average ¹	Responses	Average ²	Responses	Average ²	Responses	Average ²
	2005-08	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2004-07	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2003-06	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2000-03	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1999-02	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1998-01	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1997-00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

¹ Scale: Four-point Scale: Poor=1 Fair=2 Good=3 Excellent=4.

² Scale: Increases in 2004 are due to a change in the scale. In previous years a four-point scale was used.

For 2004 data, a five-point scale was used: Strongly disagree=1 Disagree=2 Not sure=3 Agree=4 Strongly agree=5.

SPONSORED PROJECTS AND EXPENDITURES

SPONSORED PROJECTS

Academic Year	Proposals Submitted	Awards Total
2007-08	976	\$107,171,392
2006-07	958	\$115,365,436
2005-06	881	\$126,982,869
2004-05	824	\$121,862,708
2003-04	882	\$103,591,804
2002-03	853	\$92,433,814
2001-02	788	\$90,127,135
2000-01	788	\$70,402,186
1999-00	712	\$61,977,065

RESEARCH

Academic Year	Federal Res. Expenditure	Total Research Expenditure		
		Indirect	Direct	All
2007-08	\$72,782,000	\$21,299,000	\$65,880,000	\$87,179,000
2006-07	\$72,094,000	\$21,822,000	\$65,447,000	\$87,269,000
2005-06	\$70,461,000	\$20,454,000	\$62,821,000	\$83,275,000
2004-05	\$67,802,000	\$19,912,000	\$60,428,000	\$80,340,000
2003-04	\$62,514,000	\$17,567,000	\$59,335,000	\$76,902,000
2002-03	\$55,503,000	\$16,326,000	\$51,829,000	\$68,155,000
2001-02	\$46,597,000	\$13,988,000	\$44,677,000	\$58,665,000
2000-01	\$41,028,000	\$12,289,000	\$37,670,000	\$49,959,000
1999-00	\$34,362,000	\$10,524,000	\$32,443,000	\$42,967,000

INSTRUCTION

Academic Year	Federal Ins. Expenditure	Total Instruction Expenditure		
		Indirect	Direct	All
2007-08	\$3,177,000	\$146,000	\$4,134,000	\$4,280,000
2006-07	\$3,455,000	\$260,000	\$4,300,000	\$4,559,000
2005-06	\$4,636,000	\$316,000	\$4,667,000	\$4,983,000
2004-05	\$4,889,000	\$487,000	\$4,610,000	\$5,097,000
2003-04	\$4,425,000	\$482,000	\$3,960,000	\$4,442,000
2002-03	\$3,950,000	\$400,000	\$3,575,000	\$3,975,000
2001-02	\$3,685,000	\$347,000	\$3,366,000	\$3,713,000
2000-01	\$3,491,000	\$305,000	\$3,191,000	\$3,496,000
1999-00	\$3,530,000	\$297,000	\$3,235,000	\$3,532,000

PUBLIC SERVICE

Academic Year	Federal Pub. Expenditure	Total Public Service Expenditure		
		Indirect	Direct	All
2007-08	\$8,285,000	\$1,093,000	\$54,055,000	\$55,149,000
2006-07	\$9,957,000	\$1,218,000	\$42,809,000	\$44,026,000
2005-06	\$8,878,000	\$1,307,000	\$38,887,000	\$40,193,000
2004-05	\$8,636,000	\$1,121,000	\$30,916,000	\$32,037,000
2003-04	\$11,336,000	\$1,289,000	\$16,348,000	\$17,637,000
2002-03	\$11,129,000	\$1,218,000	\$13,698,000	\$14,916,000
2001-02	\$9,527,000	\$1,179,000	\$11,434,000	\$12,613,000
2000-01	\$7,180,000	\$980,000	\$9,456,000	\$10,436,000
1999-00	\$4,363,000	\$482,000	\$7,005,000	\$7,488,000

TOTAL EXPENDITURE

Academic Year	Federal Expenditure	Total Expenditure		
		Indirect	Direct	All
2007-08	\$85,142,000	\$22,578,000	\$125,909,000	\$148,487,000
2006-07	\$86,092,000	\$23,323,000	\$113,938,000	\$137,261,000
2005-06	\$84,121,000	\$22,084,000	\$106,971,000	\$129,056,000
2004-05	\$81,558,000	\$21,520,000	\$96,515,000	\$118,035,000
2003-04	\$78,396,000	\$19,341,000	\$80,155,000	\$99,496,000
2002-03	\$70,815,000	\$17,954,000	\$69,690,000	\$87,643,000
2001-02	\$60,045,000	\$15,516,000	\$59,964,000	\$75,480,000
2000-01	\$51,847,000	\$13,577,000	\$50,544,000	\$64,121,000
1999-00	\$42,637,000	\$11,328,000	\$43,166,000	\$54,494,000

DIVERSITY OUTCOMES

Fall Semester	White	Black, nonHispanic	Asian	Hispanic	American Indian	Not Reported	Nonresident Alien	Total	Total Female
Administrative/Executive/Managerial									
2007-08	51	0	0	0	0	0	0	51	23
2006-07	66	0	0	1	0	0	0	67	34
2005-06	51	0	0	0	0	0	0	51	28
2004-05	48	0	0	1	0	0	0	49	27
2003-04	47	0	0	1	0	0	0	48	25
2002-03	54	0	0	1	0	0	0	55	27
2001-02	54	0	0	1	0	0	0	55	29
2000-01	50	0	0	1	0	0	0	51	28
1999-00	48	0	0	0	0	0	0	48	27
FT EEO Faculty									
2007-08	551	9	101	15	1	0	0	677	202
2006-07	538	8	97	11	1	0	0	655	187
2005-06	523	8	81	10	3	0	0	625	185
2004-05	512	6	73	11	1	0	0	603	165
2003-04	473	8	77	12	1	0	0	571	155
2002-03	448	11	73	14	1	0	0	547	141
2001-02	462	8	74	9	2	2	0	557	143
2000-01	480	8	65	8	2	2	0	565	149
1999-00	487	8	58	10	2	0	0	565	150
Undergraduates									
2007-08	0	0	0	0	0	0	0	0	0
2006-07	0	0	0	0	0	0	0	0	0
2005-06	0	0	0	0	0	0	0	0	0
2004-05	0	0	0	0	0	0	0	0	0
2003-04	0	0	0	0	0	0	0	0	0
2002-03	0	0	0	0	0	0	0	0	0
2001-02	0	0	0	0	0	0	0	0	0
2000-01	0	0	0	0	0	0	0	0	0
1999-00	0	0	0	0	0	0	0	0	0
Graduate Students									
2007-08	129	1	7	6	0	12	93	248	147
2006-07	115	6	7	7	0	13	83	231	128
2005-06	116	6	3	5	0	16	86	232	132
2004-05	103	6	3	6	0	19	81	218	128
2003-04	162	21	4	2	0	27	61	277	164
2002-03	147	20	5	1	0	25	60	258	146
2001-02	118	13	6	1	0	24	51	213	102
2000-01	90	7	6	2	0	18	42	165	70
1999-00	80	2	4	3	0	13	38	140	56
First Professional									
2007-08	316	16	38	1	0	24	11	406	165
2006-07	274	15	37	1	0	67	10	404	165
2005-06	308	17	28	1	0	38	9	401	172
2004-05	303	16	19	2	0	51	6	397	170
2003-04	287	15	19	1	0	53	4	379	167
2002-03	293	12	21	3	0	34	3	366	159
2001-02	279	20	24	4	0	49	1	377	161
2000-01	298	19	27	3	0	33	2	382	160
1999-00	300	23	26	4	0	29	3	385	155
Postdoctoral Fellow									
2007-08	16	2	10	2	0	27	42	99	48
2006-07	12	0	8	1	0	39	51	111	46
2005-06	12	0	5	1	0	32	44	94	40
2004-05	19	0	4	1	0	32	49	105	42
2003-04	23	1	7	2	0	24	45	102	43
2002-03	24	0	1	2	0	9	59	95	40
2001-02	35	0	0	1	0	2	61	99	45
2000-01	26	1	1	0	0	4	74	106	50
1999-00	26	2	3	3	0	5	55	94	38