

PRODUCTIVITY ANALYSIS

INSTRUCTIONAL RATIOS

Academic Year	Inst. Exp per SCH	Total Exp per SCH	SCH Generated per FT Instructional Faculty	Majors per FT EEO Faculty	Degrees per FT EEO Faculty
2007-08	\$483	\$672	448	9.6	1.9
2006-07	\$490	\$671	357	8.5	1.8
2005-06	\$485	\$686	331	7.9	1.7
2004-05	\$500	\$636	327	7.8	2.0
2003-04	\$463	\$591	363	9.3	2.4
2002-03	\$448	\$561	364	9.4	2.1
2001-02	\$428	\$548	392	10.0	2.3
2000-01	\$417	\$540	341	9.5	2.1
1999-00	\$501	\$621	329	9.4	2.2

* Unrestricted

SPONSORED PROJECT / RESEARCH RATIOS

Academic Year	Proposals per FT EEO Faculty	Awards per FT EEO Faculty	Federal Exp. per FT EEO Faculty	Total Exp. per FT EEO Faculty	Indirect Cost as % of Total Research Expenditures
2007-08	1.7	\$198,962	\$114,914	\$160,138	25.0%
2006-07	1.8	\$156,714	\$103,194	\$159,968	23.2%
2005-06	2.4	\$179,439	\$106,161	\$180,806	21.4%
2004-05	2.3	\$209,401	\$92,362	\$169,586	19.3%
2003-04	2.3	\$221,342	\$91,300	\$237,300	12.9%
2002-03	2.2	\$277,113	\$82,000	\$151,060	20.7%
2001-02	2.2	\$209,620	\$68,087	\$184,174	22.5%
2000-01	2.2	\$204,276	\$43,060	\$118,660	23.7%
1999-00	2.0	\$137,326	\$40,245	\$97,612	23.8%

SPACE UTILIZATION RATIOS

Academic Year	Federal Research Exp per Research NASF	Research NASF per FT EEO Faculty	%Class Start Times not Prime Time (9-3)	% Class Hours on Friday
2007-08	\$155	744	45.2%	17.0%
2006-07	\$161	640	32.4%	15.6%
2005-06	\$214	496	33.3%	18.2%
2004-05	\$193	478	27.6%	16.6%
2003-04	\$179	509	20.0%	15.8%
2002-03	\$161	509	25.9%	17.2%
2001-02	\$92	740	29.6%	14.8%
2000-01	N/A	N/A	34.6%	15.5%

DOE ANALYSIS: Distributes Unrestricted Expenditure to Instruction and Research based on overall DOE percentages

Academic Year	Expenditure per SCH	Expenditure per Award Dollar
2007-08	\$204	\$0.46
2006-07	\$197	\$0.55
2005-06	\$209	\$0.43
2004-05	\$205	\$0.31
2003-04	\$197	\$0.33
2002-03	\$200	\$0.25
2001-02	\$176	\$0.36
2000-01	\$188	\$0.33

DIVERSITY SCORECARD									
Academic Year	Students as % of total			Faculty as % of total			Administrative/Executive/Managerial as % of total		
	Black, nonHispanic	Other Minorities	International Student	Female	Black, nonHispanic	Other Minorities	Female	Black, nonHispanic	Other Minorities
Undergraduates									
2007-08	N/A	N/A	N/A	39.7%	3.4%	10.3%	25.0%	25.0%	0.0%
2006-07	N/A	N/A	N/A	33.9%	3.2%	11.3%	33.3%	33.3%	0.0%
2005-06	N/A	N/A	N/A	32.3%	1.6%	9.7%	25.0%	0.0%	0.0%
2004-05	N/A	N/A	N/A	34.5%	1.7%	10.3%	40.0%	0.0%	0.0%
2003-04	N/A	N/A	N/A	28.0%	2.0%	14.0%	25.0%	0.0%	0.0%
2002-03	N/A	N/A	N/A	30.0%	2.0%	12.0%	33.3%	0.0%	0.0%
2001-02	N/A	N/A	N/A	26.1%	0.0%	8.7%	0.0%	0.0%	0.0%
2000-01	N/A	N/A	N/A	24.0%	0.0%	10.0%	0.0%	0.0%	0.0%
1999-00	N/A	N/A	N/A	22.4%	0.0%	10.2%	0.0%	0.0%	0.0%
Graduate Students									
2007-08	2.9%	11.8%	39.7%						
2006-07	2.9%	10.0%	38.6%						
2005-06	3.0%	9.1%	43.9%						
2004-05	3.6%	10.7%	46.4%						
2003-04	3.7%	11.1%	38.9%						
2002-03	0.0%	11.3%	45.3%						
2001-02	2.0%	11.8%	37.3%						
2000-01	3.7%	11.1%	31.5%						
1999-00	0.0%	12.8%	38.3%						
First Professional									
2007-08	4.3%	4.1%	1.0%						
2006-07	3.5%	3.7%	0.9%						
2005-06	1.6%	3.1%	0.7%						
2004-05	2.3%	4.3%	0.5%						
2003-04	2.2%	5.4%	0.7%						
2002-03	2.4%	5.7%	0.7%						
2001-02	2.2%	5.4%	0.5%						
2000-01	1.9%	3.8%	1.4%						
1999-00	2.4%	3.4%	2.7%						
Postdoctoral Fellow									
2007-08	3.7%	3.7%	51.9%						
2006-07	0.0%	0.0%	75.0%						
2005-06	0.0%	0.0%	78.6%						
2004-05	0.0%	0.0%	81.5%						
2003-04	0.0%	0.0%	76.9%						
2002-03	0.0%	0.0%	68.4%						
2001-02	0.0%	0.0%	71.4%						
2000-01	0.0%	0.0%	70.0%						
1999-00	0.0%	0.0%	53.8%						

FIVE-YEAR TRENDS

DATA Element	5-Year Increase	Percent of Provost Totals		DATA Element	5-Year Increase	Percent of Provost Totals	
		02-03	07-08			02-03	07-08
Unrestricted Expenditure	50.7%	5.3%	6.2%	Proposals Submitted	-12.6%	11.6%	10.8%
Full-Time EEO Faculty	16.0%	4.5%	4.9%	Sponsored Project Awards	-16.7%	17.0%	14.4%
Average Faculty Salary	26.1%	112.0%	119.2%	Federal Research Exp.	62.6%	9.0%	11.5%
Total Majors	18.2%	2.4%	2.7%	Black, nonHispanic Faculty	1	2.0%	3.4%
SCH Generated	25.8%	2.6%	3.2%	Women Faculty	53.3%	4.0%	5.4%
Degrees Awarded	6.8%	2.3%	2.1%	Black, nonHispanic Students	130.0%	0.9%	2.0%

RESOURCES

ACTUAL EXPENDITURE

Academic Year	Unrestricted Total	Unrestricted by PCS Code			Restricted Funds	Auxiliary Service	Affiliated Corporation	Total
		Instruction	Research	Service				
2007-08	\$13,253,718	\$9,515,369	\$447,235	\$325,180	\$656,212	\$0	\$614,612	\$14,524,541
2006-07	\$12,460,910	\$9,104,445	\$603,901	\$333,334	\$583,917	\$0	\$649,399	\$13,694,226
2005-06	\$11,792,621	\$8,332,127	\$796,023	\$311,787	\$617,255	\$0	\$431,229	\$12,841,105
2004-05	\$9,990,569	\$7,861,784	\$630,852	\$0	\$467,089	\$0	\$430,029	\$10,887,687
2003-04	\$9,228,002	\$7,234,450	\$691,956	\$0	\$502,501	\$0	\$257,358	\$9,987,861
2002-03	\$8,796,607	\$7,016,608	\$704,432	\$0	\$415,018	\$0	\$244,401	\$9,456,026
2001-02	\$8,149,516	\$6,365,305	\$685,765	\$0	\$339,223	\$0	\$239,786	\$8,728,525
2000-01	\$8,116,252	\$6,267,647	\$935,755	\$0	\$317,125	\$0	\$195,183	\$8,628,560
1999-00	\$8,989,308	\$7,256,188	\$949,765	\$0	\$588,434	\$0	\$2,287,291	\$11,865,033

FACULTY

Academic Year	FT Inst. Faculty	FT EEO Faculty	Ave FT Inst.*
			Fac. Salary
2007-08	44	58	\$94,617
2006-07	52	62	\$88,409
2005-06	52	62	\$85,235
2004-05	48	58	\$80,111
2003-04	43	50	\$79,559
2002-03	43	50	\$75,014
2001-02	38	46	\$74,581
2000-01	44	50	\$70,450
1999-00	44	49	\$66,750

* 9-month converted salary as computed for IPEDS instructional faculty salary.

DISTRIBUTION OF EFFORT

Academic Year	Number	Instruction	Research	Service	Admin/ Prof Dev	DOE UNRESTRICTED EXPENDITURE DISTRIBUTION	
						Instruction	Research
2007-08	58	30.3	40.4	16.8	12.6	\$4,015,876	\$5,354,502
2006-07	62	29.3	42.7	18.2	9.9	\$3,651,047	\$5,320,808
2005-06	62	30.4	40.2	19.5	9.9	\$3,588,495	\$4,739,454
2004-05	58	32.3	37.4	21.2	9.0	\$3,226,954	\$3,736,473
2003-04	50	33.4	39.9	16.6	10.1	\$3,082,153	\$3,681,973
2002-03	50	35.7	38.6	16.2	9.6	\$3,140,389	\$3,395,490
2001-02	46	32.1	43.0	12.3	12.5	\$2,615,995	\$3,504,292
2000-01	50	34.7	41.1	13.5	10.7	\$2,816,339	\$3,335,780

FROM FALL 2001 (7TH ROW) to FALL 2007 SPACE INVENTORY (NET ASSIGNABLE SQUARE FEET- NASF)

Class Rooms	Labs									
	Class	Research	Office	Study	Special	General	Support	Health	Residence	Total
167	4,848	43,129	34,254	297	0	1,778	3,359	570	0	88,402
832	6,582	39,673	32,412	618	0	1,778	3,331	570	0	85,796
4,159	4,513	30,775	30,404	618	0	1,978	2,905	570	0	75,922
167	8,505	27,725	26,717	915	0	3,135	2,753	570	0	70,487
167	4,729	25,441	23,677	0	0	3,331	2,037	570	0	59,952
3,744	1,061	25,441	17,447	0	0	1,859	1,032	721	0	51,305
7,037	1,061	34,030	18,807	0	628	1,859	1,032	721	0	65,175

* Excludes Free Space

REVENUE SOURCES

Academic Year	Tuition	Endowment Market Value	Private Giving	Tuition as % Unrestr. Exp.
2007-08	\$9,842,284	\$5,647,249	\$1,494,470	74.3%
2006-07	\$7,998,619	\$4,659,797	\$1,121,433	64.2%
2005-06	\$6,298,536	\$3,662,124	\$1,306,746	53.4%
2004-05	\$4,477,127	\$2,727,316	\$569,758	44.8%
2003-04	\$3,620,281	\$2,135,904	\$677,656	39.2%
2002-03	\$3,014,422	\$1,696,583	\$688,194	34.3%
2001-02	\$2,695,624	\$1,052,116	\$699,027	33.1%
2000-01	\$2,511,665	\$1,032,937	\$503,948	30.9%
1999-00	\$2,362,866	\$1,009,690	\$342,053	26.3%

The 2007-08 PRIVATE GIVING total may vary from year to year as adjustments are made.

INSTRUCTIONAL OUTCOMES

STUDENT CREDITS HOURS GENERATED

DEGREES AWARDED

Academic Year	STUDENT CREDITS HOURS GENERATED					DEGREES AWARDED				
	100-499(G)	500-599	600-799	800-999	Total	B	M/S	D	1st Prof	Total
2007-08	0	25	549	19,142	19,716	0	1	6	103	110
2006-07	0	28	631	17,912	18,571	0	1	12	96	109
2005-06	0	40	643	16,503	17,186	0	4	6	97	107
2004-05	0	25	479	15,207	15,711	0	3	4	110	117
2003-04	0	55	480	15,090	15,625	0	2	6	110	118
2002-03	0	46	531	15,092	15,669	0	0	6	97	103
2001-02	0	115	433	14,336	14,884	0	2	8	98	108
2000-01	168	68	384	14,400	15,020	0	2	6	98	106
1999-00	261	100	324	13,799	14,484	0	4	9	93	106

OVERALL RETENTION

Academic Year	1st to 2nd Year Retention in: University ¹	College ²
2007-08	N/A	N/A
2006-07	N/A	N/A
2005-06	N/A	N/A
2004-05	N/A	N/A
2003-04	N/A	N/A
2002-03	N/A	N/A
2001-02	N/A	N/A
2000-01	N/A	N/A
1999-00	N/A	N/A

MAJORS

Fall Semester	MAJORS				
	B	M/S	D	1st Prof	Total
2007-08	0	0	68	490	558
2006-07	0	1	69	458	528
2005-06	0	2	64	425	491
2004-05	0	0	56	395	451
2003-04	0	0	54	411	465
2002-03	0	0	53	419	472
2001-02	0	1	50	411	462
2000-01	0	1	53	419	473
1999-00	0	8	39	414	461

¹ Percentage of cohort entering college that returned to University

² Percentage of cohort entering college that returned to college

GRADUATING SENIOR SURVEYS

Academic Years	Quality of instruction by Faculty in Major		My advisor is someone I would recommend to other students		Required courses were offered so that I could complete my degree on time		I would recommend my major program to other students	
	Responses	Average ¹	Responses	Average ²	Responses	Average ²	Responses	Average ²
	2005-08	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2004-07	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2003-06	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2000-03	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1999-02	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1998-01	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1997-00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

¹ Scale: Four-point Scale: Poor=1 Fair=2 Good=3 Excellent=4.

² Scale: Increases in 2004 are due to a change in the scale. In previous years a four-point scale was used.

For 2004 data, a five-point scale was used: Strongly disagree=1 Disagree=2 Not sure=3 Agree=4 Strongly agree=5.

SPONSORED PROJECTS AND EXPENDITURES

SPONSORED PROJECTS

Academic Year	Proposals Submitted	Awards Total
2007-08	97	\$11,539,783
2006-07	114	\$9,716,255
2005-06	148	\$11,125,221
2004-05	132	\$12,145,274
2003-04	116	\$11,067,096
2002-03	111	\$13,855,647
2001-02	100	\$9,642,535
2000-01	108	\$10,213,780
1999-00	97	\$6,728,975

RESEARCH

Academic Year	Federal Res. Expenditure	Total Research Expenditure		
		Indirect	Direct	All
2007-08	\$6,665,000	\$2,319,000	\$6,969,000	\$9,288,000
2006-07	\$6,398,000	\$2,305,000	\$7,613,000	\$9,918,000
2005-06	\$6,582,000	\$2,399,000	\$8,811,000	\$11,210,000
2004-05	\$5,357,000	\$1,896,000	\$7,940,000	\$9,836,000
2003-04	\$4,565,000	\$1,533,000	\$10,332,000	\$11,865,000
2002-03	\$4,100,000	\$1,563,000	\$5,990,000	\$7,553,000
2001-02	\$3,132,000	\$1,903,000	\$6,524,000	\$8,472,000
2000-01	\$2,153,000	\$1,405,000	\$4,528,000	\$5,933,000
1999-00	\$1,972,000	\$1,136,000	\$3,647,000	\$4,783,000

INSTRUCTION

Academic Year	Federal Ins. Expenditure	Total Instruction Expenditure		
		Indirect	Direct	All
2007-08	\$0	\$0	\$0	\$0
2006-07	\$0	\$0	\$0	\$0
2005-06	\$0	\$0	\$0	\$0
2004-05	\$0	\$0	\$0	\$0
2003-04	\$0	\$0	\$0	\$0
2002-03	\$0	\$0	\$25,000	\$25,000
2001-02	\$0	\$1,000	\$35,000	\$36,000
2000-01	\$0	\$1,000	\$10,000	\$11,000
1999-00	\$0	\$0	\$0	\$0

PUBLIC SERVICE

Academic Year	Federal Pub. Expenditure	Total Public Service Expenditure		
		Indirect	Direct	All
2007-08	\$0	\$0	\$0	\$0
2006-07	\$0	\$0	\$0	\$0
2005-06	\$0	\$0	\$0	\$0
2004-05	\$0	\$58,000	\$724,000	\$782,000
2003-04	\$0	\$0	\$0	\$0
2002-03	\$0	\$11,000	\$0	\$11,000
2001-02	\$0	\$0	\$6,000	\$7,000
2000-01	\$238,000	\$159,000	\$1,306,000	\$1,465,000
1999-00	\$0	\$138,000	\$1,628,000	\$1,766,000

TOTAL EXPENDITURE

Academic Year	Federal Expenditure	Total Expenditure		
		Indirect	Direct	All
2007-08	\$6,665,000	\$2,319,000	\$7,031,000	\$9,351,000
2006-07	\$6,398,000	\$2,305,000	\$7,634,000	\$9,939,000
2005-06	\$6,582,000	\$2,400,000	\$8,810,000	\$11,210,000
2004-05	\$5,358,000	\$1,954,000	\$8,733,000	\$10,687,000
2003-04	\$4,586,000	\$1,533,000	\$10,405,000	\$11,939,000
2002-03	\$4,130,000	\$1,574,000	\$6,097,000	\$7,671,000
2001-02	\$3,189,000	\$1,904,000	\$6,638,000	\$8,542,000
2000-01	\$2,458,000	\$1,565,000	\$5,933,000	\$7,498,000
1999-00	\$2,015,000	\$1,274,000	\$5,320,000	\$6,594,000

DIVERSITY OUTCOMES

Fall Semester	White	Black, nonHispanic	Asian	Hispanic	American Indian	Not Reported	Nonresident Alien	Total	Total Female
Administrative/Executive/Managerial									
2007-08	3	1	0	0	0	0	0	4	1
2006-07	2	1	0	0	0	0	0	3	1
2005-06	4	0	0	0	0	0	0	4	1
2004-05	5	0	0	0	0	0	0	5	2
2003-04	4	0	0	0	0	0	0	4	1
2002-03	3	0	0	0	0	0	0	3	1
2001-02	1	0	0	0	0	0	0	1	0
2000-01	2	0	0	0	0	0	0	2	0
1999-00	2	0	0	0	0	0	0	2	0
FT EEO Faculty									
2007-08	50	2	6	0	0	0	0	58	23
2006-07	53	2	7	0	0	0	0	62	21
2005-06	55	1	5	1	0	0	0	62	20
2004-05	51	1	5	1	0	0	0	58	20
2003-04	42	1	6	1	0	0	0	50	14
2002-03	43	1	5	1	0	0	0	50	15
2001-02	42	0	3	1	0	0	0	46	12
2000-01	45	0	4	1	0	0	0	50	12
1999-00	44	0	4	1	0	0	0	49	11
Undergraduates									
2007-08	0	0	0	0	0	0	0	0	0
2006-07	0	0	0	0	0	0	0	0	0
2005-06	0	0	0	0	0	0	0	0	0
2004-05	0	0	0	0	0	0	0	0	0
2003-04	0	0	0	0	0	0	0	0	0
2002-03	0	0	0	0	0	0	0	0	0
2001-02	0	0	0	0	0	0	0	0	0
2000-01	0	0	0	0	0	0	0	0	0
1999-00	0	0	0	0	0	0	0	0	0
Graduate Students									
2007-08	26	2	6	2	0	5	27	68	36
2006-07	27	2	5	2	0	7	27	70	33
2005-06	23	2	4	2	0	6	29	66	33
2004-05	18	2	4	2	0	4	26	56	31
2003-04	21	2	4	2	0	4	21	54	26
2002-03	19	0	5	1	0	4	24	53	23
2001-02	22	1	5	1	0	3	19	51	22
2000-01	27	2	5	1	0	2	17	54	20
1999-00	23	0	5	1	0	0	18	47	16
First Professional									
2007-08	404	21	19	1	0	40	5	490	297
2006-07	385	16	16	1	0	36	4	458	289
2005-06	370	7	11	2	0	32	3	425	284
2004-05	345	9	15	2	0	22	2	395	260
2003-04	370	9	19	3	0	7	3	411	277
2002-03	377	10	20	4	0	5	3	419	279
2001-02	371	9	19	3	0	7	2	411	267
2000-01	379	8	13	3	0	10	6	419	272
1999-00	369	10	13	1	0	10	11	414	262
Postdoctoral Fellow									
2007-08	5	1	1	0	0	6	14	27	9
2006-07	3	0	0	0	0	3	18	24	7
2005-06	1	0	0	0	0	2	11	14	3
2004-05	1	0	0	0	0	4	22	27	8
2003-04	3	0	0	0	0	3	20	26	8
2002-03	5	0	0	0	0	1	13	19	8
2001-02	6	0	0	0	0	0	15	21	5
2000-01	6	0	0	0	0	0	14	20	4
1999-00	5	0	0	0	0	1	7	13	2