

PRODUCTIVITY ANALYSIS

INSTRUCTIONAL RATIOS

Academic Year	Inst. Exp* per SCH	Total Exp* per SCH	SCH Generated per FT Instructional Faculty	Majors per FT EEO Faculty	Degrees per FT EEO Faculty
2007-08	\$269	\$350	563	17.3	4.5
2006-07	\$244	\$318	591	18.3	4.4
2005-06	\$240	\$308	589	18.1	4.4
2004-05	\$227	\$288	590	18.0	4.3
2003-04	\$219	\$278	570	18.1	4.3
2002-03	\$219	\$278	564	17.6	4.1
2001-02	\$212	\$272	561	17.2	4.2
2000-01	\$210	\$270	564	16.5	4.1
1999-00	\$207	\$265	559	16.7	4.1

* Unrestricted

SPONSORED PROJECT / RESEARCH RATIOS

Academic Year	Proposals per FT EEO Faculty	Awards per FT EEO Faculty	Federal Exp. per FT EEO Faculty	Total Exp. per FT EEO Faculty	Indirect Cost as % of Total Research Expenditures
2007-08	0.8	\$68,137	\$49,086	\$59,480	19.9%
2006-07	0.8	\$81,645	\$51,112	\$63,330	18.7%
2005-06	0.9	\$84,724	\$51,159	\$64,259	19.4%
2004-05	1.0	\$82,099	\$48,967	\$61,263	19.4%
2003-04	0.9	\$72,964	\$46,786	\$59,914	18.9%
2002-03	0.9	\$73,444	\$40,894	\$48,768	20.8%
2001-02	0.8	\$64,160	\$35,109	\$44,759	20.8%
2000-01	0.7	\$56,796	\$29,877	\$38,629	21.2%
1999-00	0.8	\$47,098	\$25,856	\$33,949	20.0%

SPACE UTILIZATION RATIOS

Academic Year	Federal Research Exp per Research NASF	Research NASF per FT EEO Faculty	%Class Start Times not Prime Time (9-3)	% Class Hours on Friday
2007-08	\$135	364	36.0%	11.2%
2006-07	\$132	386	35.3%	11.2%
2005-06	\$135	380	35.4%	10.8%
2004-05	\$128	384	35.6%	10.9%
2003-04	\$125	375	35.5%	11.7%
2002-03	\$108	380	35.1%	12.2%
2001-02	\$95	370	35.0%	12.1%
2000-01	N/A	N/A	34.5%	11.9%

DOE ANALYSIS: Distributes Unrestricted
Expenditure to Instruction and Research
based on overall DOE percentages

Academic Year	Expenditure per SCH	Expenditure per Award Dollar
2007-08	\$151	\$0.93
2006-07	\$140	\$0.73
2005-06	\$131	\$0.70
2004-05	\$122	\$0.68
2003-04	\$119	\$0.73
2002-03	\$120	\$0.70
2001-02	\$125	\$0.75
2000-01	\$116	\$0.88

DIVERSITY SCORECARD									
Academic Year	Students as % of total			Faculty as % of total			Administrative/Executive/Managerial as % of total		
	Black, nonHispanic	Other Minorities	International Student	Female	Black, nonHispanic	Other Minorities	Female	Black, nonHispanic	Other Minorities
Undergraduates									
2007-08	5.6%	3.6%	0.9%	36.5%	5.0%	11.5%	48.3%	6.7%	3.4%
2006-07	5.6%	3.4%	1.0%	35.7%	4.7%	11.7%	41.3%	7.6%	2.2%
2005-06	5.3%	3.2%	1.0%	34.7%	4.8%	10.9%	37.7%	2.9%	2.9%
2004-05	5.9%	3.0%	1.1%	34.3%	4.9%	10.6%	34.4%	0.0%	1.6%
2003-04	5.5%	2.9%	1.3%	33.8%	4.5%	9.8%	37.9%	1.7%	1.7%
2002-03	5.5%	2.7%	1.7%	33.9%	4.5%	8.9%	32.1%	0.0%	3.8%
2001-02	5.9%	2.9%	2.1%	33.8%	4.1%	8.6%	32.1%	1.9%	3.8%
2000-01	6.2%	2.8%	2.4%	32.9%	4.3%	8.2%	30.2%	1.9%	3.8%
1999-00	5.8%	2.8%	2.9%	31.7%	4.6%	7.6%	32.0%	2.0%	6.0%
Graduate Students									
2007-08	5.3%	3.3%	16.8%						
2006-07	5.0%	3.0%	16.6%						
2005-06	5.3%	3.0%	16.8%						
2004-05	5.2%	3.0%	16.6%						
2003-04	5.4%	3.1%	16.7%						
2002-03	5.4%	2.8%	17.2%						
2001-02	5.8%	2.5%	15.3%						
2000-01	5.2%	2.3%	13.3%						
1999-00	5.2%	2.4%	12.6%						
First Professional									
2007-08	5.0%	4.5%	1.1%						
2006-07	4.4%	3.8%	0.8%						
2005-06	3.7%	3.5%	0.6%						
2004-05	4.4%	3.9%	0.6%						
2003-04	4.1%	3.9%	0.6%						
2002-03	3.9%	4.1%	0.7%						
2001-02	3.3%	4.1%	0.6%						
2000-01	3.3%	3.1%	1.0%						
1999-00	3.5%	3.3%	1.4%						
Postdoctoral Fellow									
2007-08	6.5%	19.5%	39.0%						
2006-07	2.0%	6.1%	57.1%						
2005-06	3.2%	6.5%	59.7%						
2004-05	0.0%	5.9%	58.5%						
2003-04	0.8%	7.0%	53.1%						
2002-03	1.0%	9.3%	75.3%						
2001-02	0.9%	0.9%	78.0%						
2000-01	3.4%	0.0%	72.6%						
1999-00	1.1%	1.1%	77.0%						

FIVE-YEAR TRENDS

DATA Element	5-Year Percent of Provost Totals			DATA Element	5-Year Percent of Provost Totals		
	Increase	02-03	07-08		Increase	02-03	07-08
Unrestricted Expenditure	30.6%	N/A	N/A	Proposals Submitted	-5.4%	N/A	N/A
Full-Time EEO Faculty	6.0%	N/A	N/A	Sponsored Project Awards	-1.6%	N/A	N/A
Average Faculty Salary	18.5%	N/A	N/A	Federal Research Exp.	27.3%	N/A	N/A
Total Majors	4.0%	N/A	N/A	Black, nonHispanic Faculty	9	N/A	N/A
SCH Generated	3.7%	N/A	N/A	Women Faculty	14.1%	N/A	N/A
Degrees Awarded	16.5%	N/A	N/A	Black, nonHispanic Students	4.5%	N/A	N/A

RESOURCES

ACTUAL EXPENDITURE

Academic Year	Unrestricted Total	Unrestricted by PCS Code			Restricted Funds	Auxiliary Service	Affiliated Corporation	Total
		Instruction	Research	Service				
2007-08	\$215,304,267	\$165,102,063	\$7,334,946	\$14,402,562	\$9,949,285	\$729,564	\$11,686,260	\$237,669,376
2006-07	\$202,047,102	\$155,138,384	\$6,722,222	\$13,347,353	\$10,460,029	\$898,509	\$11,437,112	\$224,842,752
2005-06	\$191,753,404	\$148,962,696	\$6,136,988	\$13,942,337	\$8,712,282	\$910,915	\$10,242,440	\$211,619,041
2004-05	\$177,888,709	\$140,062,081	\$5,326,552	\$12,461,187	\$8,292,112	\$611,829	\$10,055,653	\$196,848,303
2003-04	\$166,654,002	\$131,691,102	\$6,034,148	\$11,246,138	\$8,398,640	\$890,430	\$8,982,710	\$184,925,782
2002-03	\$164,821,644	\$129,923,909	\$7,057,461	\$10,974,350	\$8,686,127	\$693,151	\$9,162,887	\$183,363,808
2001-02	\$153,605,695	\$119,644,796	\$6,377,580	\$10,904,707	\$10,624,706	\$638,015	\$8,279,448	\$173,147,864
2000-01	\$149,533,877	\$116,150,240	\$6,576,654	\$11,732,387	\$6,935,849	\$547,129	\$7,676,844	\$164,693,699
1999-00	\$146,087,477	\$113,897,978	\$6,714,276	\$11,101,457	\$4,969,942	\$397,044	\$10,218,127	\$161,672,590

FACULTY

Academic Year	FT Inst. Faculty	FT EEO Faculty	Ave FT Inst.*
			Fac. Salary
2007-08	1,091	1,176	\$79,351
2006-07	1,076	1,161	\$76,065
2005-06	1,056	1,133	\$73,685
2004-05	1,046	1,123	\$71,026
2003-04	1,054	1,109	\$69,911
2002-03	1,051	1,109	\$66,953
2001-02	1,008	1,077	\$66,713
2000-01	983	1,081	\$64,843
1999-00	984	1,071	\$62,314

* University wide 9-month converted salary, excluding College of Medicine (IPEDS definiti

DISTRIBUTION OF EFFORT

Academic Year	Number	DISTRIBUTION OF EFFORT				DOE UNRESTRICTED EXPENDITURE DISTRIBUTION	
		Instruction	Research	Service	Admin/ Prof Dev	Instruction	Research
2007-08	1,176	43.1	34.5	10.6	11.7	\$92,796,139	\$74,279,972
2006-07	1,157*	44.0	34.4	11.2	10.5	\$88,900,725	\$69,504,203
2005-06	1,133	42.5	34.9	10.9	11.7	\$81,476,021	\$66,941,113
2004-05	1,123	42.5	35.4	11.3	10.7	\$75,602,701	\$63,043,758
2003-04	1,109	42.9	35.5	10.8	10.8	\$71,427,905	\$59,162,171
2002-03	1,109	43.3	34.5	10.9	11.3	\$71,367,772	\$56,863,467
2001-02	1,074	45.9	33.8	9.1	11.3	\$70,505,014	\$51,918,725
2000-01	1,078	43.1	36.2	8.3	12.4	\$64,449,101	\$54,131,263

*4 A&S faculty members don't have DOE information

FROM FALL 2001 (7TH ROW) to FALL 2007 SPACE INVENTORY (NET ASSIGNABLE SQUARE FEET- NASF)

Class Rooms	Labs						General	Support	Health	Residence	Total
	Class	Research	Office	Study	Special	General					
24,216	173,489	427,585	609,489	36,740	74,107	90,819	69,315	40,592	2,165	1,548,517	
27,899	171,655	447,891	600,952	38,932	74,038	90,960	76,360	42,799	2,317	1,573,803	
34,143	170,409	430,736	599,967	39,078	75,149	88,840	82,454	42,879	1,639	1,565,294	
24,281	178,962	431,139	587,413	39,333	73,954	90,909	84,989	43,245	1,536	1,555,761	
20,304	169,553	416,177	538,832	39,498	71,636	88,936	75,096	44,803	1,317	1,466,152	
13,324	154,445	421,251	523,613	38,112	69,395	83,210	71,470	47,310	1,317	1,423,447	
19,020	145,163	398,135	513,021	16,160	34,217	86,599	69,351	47,205	1,317	1,330,188	

* Excludes Free Space

REVENUE SOURCES				
Academic Year	Tuition	Endowment Market Value	Private Giving	Tuition as % Unrestr. Exp.
2007-08	\$189,926,919	\$241,653,124	\$14,753,471	88.2%
2006-07	\$178,039,070	\$253,651,948	\$12,941,192	88.1%
2005-06	\$157,595,601	\$217,500,259	\$10,394,119	82.2%
2004-05	\$140,609,863	\$196,228,349	\$22,257,904	79.0%
2003-04	\$119,659,462	\$173,097,167	\$16,762,576	71.8%
2002-03	\$103,924,650	\$145,606,735	\$15,470,499	63.1%
2001-02	\$93,534,069	\$139,197,069	\$10,928,676	60.9%
2000-01	\$86,488,304	\$147,558,263	\$14,520,608	57.8%
1999-00	\$82,854,069	\$126,748,006	\$13,455,801	56.7%

The 2007-08 PRIVATE GIVING total may vary from year to year as adjustments are made.

INSTRUCTIONAL OUTCOMES

Academic Year	STUDENT CREDITS HOURS GENERATED					DEGREES AWARDED				
	100-499(G)	500-599	600-799	800-999	Total	B	M/S	D	1st Prof	Total
2007-08	465,347	32,546	60,247	56,517	614,657	3,462	1,251	257	315	5,285
2006-07	485,552	33,379	59,939	56,974	635,844	3,348	1,295	234	268	5,145
2005-06	473,965	33,519	61,976	52,174	621,634	3,243	1,302	205	287	5,037
2004-05	470,104	33,924	63,238	50,052	617,318	3,052	1,271	225	298	4,846
2003-04	451,304	32,910	63,721	52,401	600,336	3,118	1,181	190	286	4,775
2002-03	448,384	31,356	61,501	51,217	592,458	3,125	966	171	275	4,537
2001-02	425,079	33,851	56,598	49,824	565,352	3,214	856	175	255	4,500
2000-01	416,607	31,140	53,283	53,169	554,199	3,028	972	177	272	4,449
1999-00	414,249	31,641	50,426	54,160	550,476	2,957	991	205	279	4,432

OVERALL RETENTION	
Academic Year	1st to 2nd Year Retention in: University wide *
2007-08	76.4
2006-07	77.8
2005-06	78.9
2004-05	78.4
2003-04	77.1
2002-03	79.3
2001-02	77.7
2000-01	80.3
1999-00	78.9

MAJORS						
Fall Semester						Post
	B	M/S	D	1st Prof	Total	Baccalaureate
2007-08	14,697	2,588	1,901	1,137	20,323	465
2006-07	15,467	2,758	1,874	1,102	21,201	401
2005-06	14,881	2,731	1,776	1,084	20,472	438
2004-05	14,471	2,888	1,814	1,030	20,203	581
2003-04	14,366	2,820	1,852	1,029	20,067	590
2002-03	13,919	2,763	1,835	1,022	19,539	572
2001-02	13,455	2,442	1,666	988	18,551	771
2000-01	13,046	2,232	1,607	998	17,883	509
1999-00	13,152	2,430	1,331	1,012	17,925	602

*Including Medical Center

GRADUATING SENIOR SURVEYS								
Academic Years	Quality of instruction by Faculty in Major		My advisor is someone I would recommend to other students		Required courses were offered so that I could complete my degree on time		I would recommend my major program to other students	
	Responses	Average ¹	Responses	Average ²	Responses	Average ²	Responses	Average ²
	2005-08	7,186	3.4	7,165	3.7	7,188	3.9	7,179
2004-07	6,572	3.4	6,554	3.7	6,580	3.8	6,573	4.0
2003-06	6,835	3.4	6,802	3.7	3,838	3.8	6,826	4.1
2000-03	6,067	3.2	6,131	3.0	6,078	3.0	6,072	3.2
1999-02	5,763	3.3	5,747	2.9	5,767	3.1	5,758	3.2
1998-01	4,625	3.3	4,599	3.0	4,621	3.1	4,616	3.2
1997-00	3,870	3.3	3,843	2.9	3,869	3.1	3,861	3.3

¹Scale: Four-point Scale: Poor=1 Fair=2 Good=3 Excellent=4.

²Scale: Increases after 2004 are due to a change in the scale. In previous years a four-point scale was used.

For 2004 data, a five-point scale was used: Strongly disagree=1 Disagree=2 Not sure=3 Agree=4 Strongly agree=5.

SPONSORED PROJECTS AND EXPENDITURES

SPONSORED PROJECTS

Academic Year	Proposals Submitted	Awards Total
2007-08	902	\$80,128,698
2006-07	965	\$94,789,853
2005-06	1,021	\$95,992,747
2004-05	1,091	\$92,196,905
2003-04	990	\$80,916,875
2002-03	953	\$81,449,719
2001-02	894	\$69,100,619
2000-01	761	\$61,396,344
1999-00	804	\$50,442,271

RESEARCH

Academic Year	Federal Res. Expenditure	Total Research Expenditure		
		Indirect	Direct	All
2007-08	\$57,725,000	\$13,894,000	\$56,057,000	\$69,949,000
2006-07	\$59,341,000	\$13,778,000	\$59,746,000	\$73,526,000
2005-06	\$57,963,000	\$14,155,000	\$58,648,000	\$72,805,000
2004-05	\$54,990,000	\$13,325,000	\$55,473,000	\$68,798,000
2003-04	\$51,886,000	\$12,550,000	\$53,895,000	\$66,445,000
2002-03	\$45,351,000	\$11,276,000	\$42,806,000	\$54,084,000
2001-02	\$37,812,000	\$10,039,000	\$38,123,000	\$48,205,000
2000-01	\$32,297,000	\$8,864,000	\$32,894,000	\$41,758,000
1999-00	\$27,692,000	\$7,259,000	\$29,097,000	\$36,359,000

INSTRUCTION

Academic Year	Federal Ins. Expenditure	Total Instruction Expenditure		
		Indirect	Direct	All
2007-08	\$6,457,000	\$368,000	\$6,972,000	\$7,339,000
2006-07	\$5,647,000	\$344,000	\$5,737,000	\$6,080,000
2005-06	\$5,586,000	\$387,000	\$5,581,000	\$5,970,000
2004-05	\$5,365,000	\$254,000	\$5,469,000	\$5,722,000
2003-04	\$4,475,000	\$402,000	\$4,888,000	\$5,291,000
2002-03	\$4,872,000	\$344,000	\$5,047,000	\$5,394,000
2001-02	\$3,857,000	\$278,000	\$4,607,000	\$4,883,000
2000-01	\$3,060,000	\$270,000	\$3,699,000	\$3,969,000
1999-00	\$2,609,000	\$204,000	\$3,136,000	\$3,341,000

PUBLIC SERVICE

Academic Year	Federal Pub. Expenditure	Total Public Service Expenditure		
		Indirect	Direct	All
2007-08	\$8,300,000	\$750,000	\$10,893,000	\$11,640,000
2006-07	\$8,352,000	\$670,000	\$10,356,000	\$11,026,000
2005-06	\$7,793,000	\$675,000	\$8,474,000	\$9,146,000
2004-05	\$7,277,000	\$493,000	\$9,369,000	\$9,860,000
2003-04	\$5,855,000	\$325,000	\$6,670,000	\$6,995,000
2002-03	\$5,091,000	\$354,000	\$6,297,000	\$6,650,000
2001-02	\$4,466,000	\$369,000	\$5,386,000	\$5,757,000
2000-01	\$3,958,000	\$420,000	\$6,063,000	\$6,484,000
1999-00	\$2,658,000	\$417,000	\$5,802,000	\$6,219,000

TOTAL EXPENDITURE

Academic Year	Federal Expenditure	Total Expenditure		
		Indirect	Direct	All
2007-08	\$72,650,000	\$15,016,000	\$74,235,000	\$89,255,000
2006-07	\$73,906,000	\$14,793,000	\$76,720,000	\$91,514,000
2005-06	\$71,793,000	\$15,219,000	\$73,209,000	\$88,428,000
2004-05	\$67,948,000	\$14,071,000	\$70,754,000	\$84,824,000
2003-04	\$62,722,000	\$13,270,000	\$66,012,000	\$79,281,000
2002-03	\$55,805,000	\$11,978,000	\$54,718,000	\$66,696,000
2001-02	\$46,718,000	\$10,682,000	\$48,805,000	\$59,483,000
2000-01	\$39,929,000	\$9,558,000	\$43,297,000	\$52,856,000
1999-00	\$33,577,000	\$7,886,000	\$38,762,000	\$46,652,000

DIVERSITY OUTCOMES									
Fall Semester	White	Black, nonHispanic	Asian	Hispanic	American Indian	Not Reported	Nonresident Alien	Total	Total Female
Administrative/Executive/Managerial									
2007-08	80	6	2	1	0	0	0	89	43
2006-07	83	7	1	1	0	0	0	92	38
2005-06	65	2	2	0	0	0	0	69	26
2004-05	63	0	1	0	0	0	0	64	22
2003-04	56	1	1	0	0	0	0	58	22
2002-03	51	0	1	1	0	0	0	53	17
2001-02	50	1	1	1	0	0	0	53	17
2000-01	50	1	1	1	0	0	0	53	16
1999-00	46	1	2	1	0	0	0	50	16
FT EEO Faculty									
2007-08	982	59	117	18	0	0	0	1,176	429
2006-07	970	55	120	16	0	0	0	1,161	414
2005-06	955	54	110	14	0	0	0	1,133	393
2004-05	946	55	104	15	0	3	0	1,123	385
2003-04	947	50	97	12	0	3	0	1,109	375
2002-03	937	50	85	13	1	23	0	1,109	376
2001-02	918	44	80	12	1	22	0	1,077	364
2000-01	930	47	79	9	1	15	0	1,081	356
1999-00	933	49	71	9	1	8	0	1,071	339
Undergraduates									
2007-08	12,762	829	327	167	38	437	137	14,697	7,697
2006-07	13,489	865	331	183	18	422	159	15,467	8,142
2005-06	13,115	783	283	163	23	363	151	14,881	7,893
2004-05	12,742	847	260	151	21	287	163	14,471	7,629
2003-04	12,715	793	241	152	17	265	183	14,366	7,513
2002-03	12,343	759	232	124	17	204	240	13,919	7,308
2001-02	11,830	799	252	123	21	151	279	13,455	7,036
2000-01	11,438	806	238	109	20	119	316	13,046	6,784
1999-00	11,531	764	229	107	29	117	375	13,152	6,830
Graduate Students									
2007-08	2,956	240	78	63	8	388	756	4,489	2,618
2006-07	3,368	252	83	63	5	425	837	5,033	2,986
2005-06	3,305	264	86	55	7	396	832	4,945	2,918
2004-05	3,582	275	96	53	9	391	877	5,283	3,091
2003-04	3,574	285	96	54	14	361	878	5,262	3,062
2002-03	3,518	278	82	45	16	343	888	5,170	2,978
2001-02	3,394	284	73	35	12	334	747	4,879	2,899
2000-01	3,116	227	58	30	11	329	577	4,348	2,505
1999-00	3,163	227	51	42	12	319	549	4,363	2,478
First Professional									
2007-08	940	57	34	13	4	77	12	1,137	574
2006-07	927	49	28	13	1	75	9	1,102	576
2005-06	929	40	23	14	1	71	6	1,084	566
2004-05	889	45	29	9	2	50	6	1,030	539
2003-04	906	42	33	7	0	35	6	1,029	546
2002-03	893	40	30	11	1	40	7	1,022	556
2001-02	867	33	30	9	2	41	6	988	517
2000-01	877	33	20	9	2	47	10	998	514
1999-00	883	35	24	7	2	47	14	1,012	516
Postdoctoral Fellow									
2007-08	11	5	15	0	0	16	30	77	25
2006-07	11	2	6	0	0	23	56	98	30
2005-06	9	2	4	0	0	10	37	62	16
2004-05	10	0	7	0	0	32	69	118	28
2003-04	9	1	9	0	0	41	68	128	31
2002-03	9	1	9	0	0	5	73	97	26
2001-02	20	1	1	0	0	2	85	109	22
2000-01	26	4	0	0	0	2	85	117	22
1999-00	15	1	0	0	1	3	67	87	15