

PRODUCTIVITY ANALYSIS

INSTRUCTIONAL RATIOS					
Academic Year	Inst. Exp per SCH	Total Exp per SCH	SCH Generated per FT Instructional Faculty	Majors per FT EEO Faculty	Degrees per FT EEO Faculty
2007-08	\$244	\$279	683	23.5	7.0
2006-07	\$257	\$283	697	26.3	8.9
2005-06	\$286	\$294	603	19.8	6.7
2004-05	\$261	\$264	649	21.0	8.3
2003-04	\$227	\$228	633	22.4	7.1
2002-03	\$274	\$276	613	21.0	6.3
2001-02	\$227	\$227	566	22.5	7.2
2000-01	\$233	\$233	559	20.7	7.5
1999-00	\$201	\$201	622	27.5	11.0

* Unrestricted

SPONSORED PROJECT / RESEARCH RATIOS					
Academic Year	Proposals per FT EEO Faculty	Awards per FT EEO Faculty	Federal Exp. per FT EEO Faculty	Total Exp. per FT EEO Faculty	Indirect Cost as % of Total Research Expenditures
2007-08	1.0	\$198,240	\$2,217	\$13,261	9.5%
2006-07	1.8	\$247,338	\$1,750	\$8,800	6.8%
2005-06	1.2	\$217,301	\$333	\$9,750	8.5%
2004-05	1.0	\$160,534	\$2,826	\$5,870	8.9%
2003-04	1.0	\$169,905	\$8,520	\$8,520	9.9%
2002-03	1.0	\$126,081	\$3,000	\$3,000	12.0%
2001-02	0.9	\$96,846	\$5,636	\$6,727	6.1%
2000-01	0.7	\$65,240	\$6,042	\$7,792	4.3%
1999-00	0.5	\$61,644	\$700	\$800	0.0%

SPACE UTILIZATION RATIOS					
Academic Year	Federal Research Exp per Research NASF	Research NASF per FT EEO Faculty	%Class Start Times not Prime Time (9-3)	% Class Hours on Friday	
2007-08	\$79	28	73.3%	3.6%	
2006-07	\$70	25	70.4%	6.7%	
2005-06	\$11	31	59.7%	7.9%	
2004-05	\$86	33	61.8%	6.5%	
2003-04	\$282	30	60.3%	5.7%	
2002-03	\$295	10	62.2%	6.7%	
2001-02	\$488	12	68.1%	9.1%	
2000-01	N/A	N/A	67.6%	13.6%	

DOE ANALYSIS: Distributes Unrestricted Expenditure to Instruction and Research based on overall DOE percentages		
Academic Year	Expenditure per SCH	Expenditure per Award Dollar
2007-08	\$89	\$0.29
2006-07	\$91	\$0.24
2005-06	\$101	\$0.16
2004-05	\$101	\$0.23
2003-04	\$90	\$0.20
2002-03	\$95	\$0.29
2001-02	\$80	\$0.33
2000-01	\$74	\$0.37

DIVERSITY SCORECARD

Academic Year	Students as % of total			Faculty as % of total			Administrative/Executive/Managerial as % of total		
	Black, nonHispanic	Other Minorities	International Student	Female	Black, nonHispanic	Other Minorities	Female	Black, nonHispanic	Other Minorities
Undergraduates									
2007-08	16.0%	1.9%	0.0%	73.9%	8.7%	0.0%	60.0%	0.0%	0.0%
2006-07	19.0%	1.7%	0.9%	70.0%	10.0%	0.0%	50.0%	0.0%	0.0%
2005-06	19.9%	2.5%	0.5%	75.0%	8.3%	0.0%	33.3%	0.0%	0.0%
2004-05	16.0%	2.0%	1.0%	69.6%	8.7%	4.3%	33.3%	0.0%	0.0%
2003-04	15.2%	0.8%	0.0%	64.0%	8.0%	4.0%	50.0%	0.0%	0.0%
2002-03	14.0%	0.9%	0.0%	68.0%	4.0%	4.0%	50.0%	0.0%	0.0%
2001-02	16.9%	0.9%	0.0%	72.7%	4.5%	4.5%	33.3%	0.0%	0.0%
2000-01	21.4%	1.4%	0.0%	70.8%	4.2%	4.2%	50.0%	0.0%	0.0%
1999-00	20.2%	0.0%	0.8%	70.0%	5.0%	5.0%	50.0%	0.0%	0.0%
Graduate Students									
2007-08	6.1%	1.2%	0.9%						
2006-07	5.4%	2.0%	1.0%						
2005-06	5.8%	1.1%	1.8%						
2004-05	5.6%	1.4%	2.1%						
2003-04	6.5%	1.9%	1.9%						
2002-03	6.4%	2.6%	1.3%						
2001-02	8.1%	1.1%	0.4%						
2000-01	6.5%	0.7%	0.4%						
1999-00	9.3%	2.1%	1.0%						
First Professional									
2007-08	N/A	N/A	N/A						
2006-07	N/A	N/A	N/A						
2005-06	N/A	N/A	N/A						
2004-05	N/A	N/A	N/A						
2003-04	N/A	N/A	N/A						
2002-03	N/A	N/A	N/A						
2001-02	N/A	N/A	N/A						
2000-01	N/A	N/A	N/A						
1999-00	N/A	N/A	N/A						
Postdoctoral Fellow									
2007-08	N/A	N/A	N/A						
2006-07	N/A	N/A	N/A						
2005-06	N/A	N/A	N/A						
2004-05	N/A	N/A	N/A						
2003-04	N/A	N/A	N/A						
2002-03	N/A	N/A	N/A						
2001-02	N/A	N/A	N/A						
2000-01	N/A	N/A	N/A						
1999-00	N/A	N/A	N/A						

FIVE-YEAR TRENDS

DATA Element	5-Year Increase	Percent of Provost Totals		DATA Element	5-Year Increase	Percent of Provost Totals	
		02-03	07-08			02-03	07-08
Unrestricted Expenditure	19.8%	1.6%	1.5%	Proposals Submitted	-8.0%	2.6%	2.5%
Full-Time EEO Faculty	-8.0%	2.3%	2.0%	Sponsored Project Awards	44.7%	3.9%	5.7%
Average Faculty Salary	18.3%	78.2%	78.1%	Federal Research Exp.	-32.0%	0.2%	0.1%
Total Majors	2.9%	2.7%	2.7%	Black, nonHispanic Faculty	1	2.0%	3.4%
SCH Generated	18.3%	1.7%	1.9%	Women Faculty	0.0%	4.5%	4.0%
Degrees Awarded	1.3%	3.5%	3.0%	Black, nonHispanic Students	8.0%	4.6%	4.8%

RESOURCES

ACTUAL EXPENDITURE

Academic Year	Unrestricted Total	Unrestricted by PCS Code			Restricted Funds	Auxiliary Service	Affiliated Corporation	Total
		Instruction	Research	Service				
2007-08	\$3,240,607	\$2,828,154	\$386,647	\$5,137	\$37,643	\$0	\$0	\$3,278,249
2006-07	\$2,960,948	\$2,683,558	\$265,647	\$0	\$27,262	\$0	\$0	\$2,988,210
2005-06	\$2,837,579	\$2,762,009	\$41,517	\$0	\$42,051	\$0	\$0	\$2,879,630
2004-05	\$2,567,321	\$2,536,481	\$27,500	\$0	\$17,946	\$0	\$0	\$2,585,267
2003-04	\$2,453,541	\$2,442,730	\$588	\$0	\$19,094	\$0	\$0	\$2,472,635
2002-03	\$2,704,396	\$2,691,906	\$0	\$0	\$24,216	\$0	\$0	\$2,728,612
2001-02	\$2,183,555	\$2,182,521	\$226	\$0	\$27,391	\$0	\$0	\$2,210,946
2000-01	\$2,219,167	\$2,219,480	\$750	\$0	\$18,440	\$0	\$0	\$2,237,607
1999-00	\$2,127,965	\$2,125,351	\$1,611	\$0	\$9,958	\$0	\$0	\$2,137,923

FACULTY

Academic Year	FT Inst. Faculty	FT EEO Faculty	Ave FT Inst.* Fac. Salary
2006-07	15	20	\$59,828
2005-06	16	24	\$56,584
2004-05	15	23	\$55,732
2003-04	17	25	\$54,882
2002-03	16	25	\$52,370
2001-02	17	22	\$44,914
2000-01	17	24	\$45,637
1999-00	17	20	\$43,497

* 9-month converted salary as computed for IPEDS instructional faculty salary.

DISTRIBUTION OF EFFORT

Academic Year	Number	Instruction	Research	Service	Admin/ Prof Dev	DOE UNRESTRICTED EXPENDITURE DISTRIBUTION	
						Instruction	Research
2007-08	23	32.0	40.1	23.5	4.3	\$1,036,994	\$1,299,483
2006-07	20	32.3	39.6	21.6	6.5	\$956,386	\$1,172,535
2005-06	24	34.5	30.0	25.7	9.8	\$978,397	\$850,139
2004-05	23	38.1	32.9	21.0	8.0	\$978,149	\$844,649
2003-04	25	39.5	34.3	21.3	4.9	\$969,149	\$841,565
2002-03	25	34.3	33.7	24.5	7.4	\$927,608	\$911,381
2001-02	22	35.4	32.5	26.3	5.7	\$772,978	\$709,655
2000-01	24	31.6	26.0	33.4	9.0	\$701,257	\$576,983

FROM FALL 2001 (7TH ROW) to FALL 2007 SPACE INVENTORY (NET ASSIGNABLE SQUARE FEET- NASF)

Class Rooms	Labs									
	Class	Research	Office	Study	Special	General	Support	Health	Residence	Total
0	0	644	11,239	0	0	0	0	0	0	11,883
0	0	500	11,627	0	0	0	0	0	0	12,127
0	0	754	11,627	0	0	0	0	0	0	12,381
0	0	754	8,277	0	0	0	0	0	0	9,031
0	0	754	7,823	0	0	0	0	0	0	8,577
0	0	254	8,806	0	0	0	0	0	0	9,060
0	0	254	9,411	0	0	0	0	0	0	9,665

* Excludes Free Space

REVENUE SOURCES

Academic Year	Tuition	Endowment Market Value	Private Giving	Tuition as % Unrestr. Exp.
2007-08	\$4,318,634	\$4,796,880	\$132,764	133.3%
2006-07	\$3,337,122	\$2,239,127	\$274,495	112.7%
2005-06	\$2,831,363	\$1,574,151	\$76,163	99.8%
2004-05	\$2,702,747	\$1,408,716	\$214,576	105.3%
2003-04	\$2,510,025	\$1,189,023	\$86,489	102.3%
2002-03	\$2,008,718	\$1,013,176	\$87,592	74.3%
2001-02	\$1,745,383	\$964,015	\$94,685	79.9%
2000-01	\$1,575,286	\$780,152	\$141,200	71.0%
1999-00	\$1,727,159	\$451,013	\$107,324	81.2%

The 2007-08 PRIVATE GIVING total may vary from year to year as adjustments are made.

INSTRUCTIONAL OUTCOMES

STUDENT CREDITS HOURS GENERATED

Academic Year	100-499(G)	500-599	600-799	800-999	Total
2007-08	3,978	1,062	6,566	0	11,606
2006-07	3,655	1,233	5,572	0	10,460
2005-06	3,509	908	5,235	0	9,652
2004-05	3,315	999	5,415	0	9,729
2003-04	3,790	990	5,988	0	10,768
2002-03	3,599	589	5,619	0	9,807
2001-02	3,525	547	5,556	0	9,628
2000-01	3,498	645	5,364	0	9,507
1999-00	3,819	519	6,232	0	10,570

DEGREES AWARDED

Academic Year	B	M/S	D	1st Prof	Total
2007-08	61	98	1	0	160
2006-07	75	100	3	0	178
2005-06	55	100	6	0	161
2004-05	80	107	5	0	192
2003-04	69	106	2	0	177
2002-03	75	83	0	0	158
2001-02	66	91	1	0	158
2000-01	83	97	0	0	180
1999-00	94	126	0	0	220

OVERALL RETENTION

Academic Year	1st to 2nd Year Retention in: University ¹	College ²
2007-08	55.6	44.4
2006-07	71.4	64.3
2005-06	80.0	70.0
2004-05	75.0	75.0
2003-04	50.0	40.0
2002-03	45.5	18.2
2001-02	85.7	85.7
2000-01	87.5	50.0
1999-00	71.4	42.9

MAJORS

Fall Semester	B	M/S	D	1st Prof	Total
2007-08	213	310	18	0	541
2006-07	232	272	22	0	526
2005-06	201	254	20	0	475
2004-05	200	265	19	0	484
2003-04	237	299	23	0	559
2002-03	214	290	22	0	526
2001-02	225	244	27	0	496
2000-01	220	253	24	0	497
1999-00	258	273	18	0	549

¹ Percentage of cohort entering college that returned to University

² Percentage of cohort entering college that returned to college

GRADUATING SENIOR SURVEYS

Academic Years	Quality of instruction by Faculty in Major		My advisor is someone I would recommend to other students		Required courses were offered so that I could complete my degree on time		I would recommend my major program to other students	
	Responses	Average ¹	Responses	Average ²	Responses	Average ²	Responses	Average ²
2005-08	142	3.6	142	3.2	143	4.3	143	4.4
2004-07	157	3.5	156	3.3	157	4.2	157	4.3
2003-06	152	3.4	152	3.6	152	4.2	152	4.1
2000-03	123	3.2	148	2.7	123	3.3	121	3.3
1999-02	165	3.2	164	2.7	165	3.3	163	3.4
1998-01	167	3.2	165	2.7	166	3.3	166	3.3
1997-00	151	3.2	151	2.8	151	3.2	152	3.3

¹ Scale: Four-point Scale: Poor=1 Fair=2 Good=3 Excellent=4.

² Scale: Increases in 2004 are due to a change in the scale. In previous years a four-point scale was used.

For 2004 data, a five-point scale was used: Strongly disagree=1 Disagree=2 Not sure=3 Agree=4 Strongly agree=5.

SPONSORED PROJECTS AND EXPENDITURES

SPONSORED PROJECTS

Academic Year	Proposals Submitted	Awards Total
2007-08	23	\$4,559,522
2006-07	35	\$4,946,759
2005-06	28	\$5,215,214
2004-05	24	\$3,692,281
2003-04	25	\$4,247,615
2002-03	25	\$3,152,019
2001-02	19	\$2,130,617
2000-01	16	\$1,565,765
1999-00	9	\$1,232,886

RESEARCH

Academic Year	Federal Res. Expenditure	Total Research Expenditure		
		Indirect	Direct	All
2007-08	\$51,000	\$29,000	\$277,000	\$305,000
2006-07	\$35,000	\$12,000	\$164,000	\$176,000
2005-06	\$8,000	\$20,000	\$213,000	\$234,000
2004-05	\$65,000	\$12,000	\$123,000	\$135,000
2003-04	\$213,000	\$21,000	\$192,000	\$213,000
2002-03	\$75,000	\$9,000	\$66,000	\$75,000
2001-02	\$124,000	\$9,000	\$139,000	\$148,000
2000-01	\$145,000	\$8,000	\$178,000	\$187,000
1999-00	\$14,000	\$0	\$16,000	\$16,000

INSTRUCTION

Academic Year	Federal Ins. Expenditure	Total Instruction Expenditure		
		Indirect	Direct	All
2007-08	\$2,746,000	\$205,000	\$2,576,000	\$2,781,000
2006-07	\$2,497,000	\$196,000	\$2,322,000	\$2,518,000
2005-06	\$2,625,000	\$214,000	\$2,481,000	\$2,696,000
2004-05	\$2,455,000	\$193,000	\$2,263,000	\$2,456,000
2003-04	\$1,938,000	\$151,000	\$1,787,000	\$1,938,000
2002-03	\$1,268,000	\$94,000	\$1,174,000	\$1,268,000
2001-02	\$344,000	\$25,000	\$319,000	\$344,000
2000-01	\$363,000	\$20,000	\$343,000	\$363,000
1999-00	\$277,000	\$20,000	\$257,000	\$277,000

PUBLIC SERVICE

Academic Year	Federal Pub. Expenditure	Total Public Service Expenditure		
		Indirect	Direct	All
2007-08	\$1,995,000	\$175,000	\$1,824,000	\$2,000,000
2006-07	\$1,880,000	\$137,000	\$1,743,000	\$1,880,000
2005-06	\$1,933,000	\$167,000	\$1,767,000	\$1,933,000
2004-05	\$1,624,000	\$128,000	\$1,497,000	\$1,624,000
2003-04	\$1,572,000	\$101,000	\$1,509,000	\$1,610,000
2002-03	\$1,351,000	\$122,000	\$1,299,000	\$1,421,000
2001-02	\$1,522,000	\$107,000	\$1,415,000	\$1,522,000
2000-01	\$904,000	\$68,000	\$847,000	\$915,000
1999-00	\$416,000	\$33,000	\$404,000	\$437,000

TOTAL EXPENDITURE

Academic Year	Federal Expenditure	Total Expenditure		
		Indirect	Direct	All
2007-08	\$4,792,000	\$409,000	\$4,677,000	\$5,086,000
2006-07	\$4,412,000	\$345,000	\$4,229,000	\$4,574,000
2005-06	\$4,567,000	\$401,000	\$4,462,000	\$4,863,000
2004-05	\$4,145,000	\$333,000	\$3,882,000	\$4,215,000
2003-04	\$3,723,000	\$273,000	\$3,488,000	\$3,761,000
2002-03	\$2,694,000	\$226,000	\$2,539,000	\$2,764,000
2001-02	\$1,989,000	\$141,000	\$1,873,000	\$2,014,000
2000-01	\$1,412,000	\$96,000	\$1,369,000	\$1,465,000
1999-00	\$707,000	\$52,000	\$677,000	\$730,000

DIVERSITY OUTCOMES

Fall Semester	White	Black, nonHispanic	Asian	Hispanic	American Indian	Not Reported	Nonresident Alien	Total	Total Female
Administrative/Executive/Managerial									
2007-08	5	0	0	0	0	0	0	5	3
2006-07	4	0	0	0	0	0	0	4	2
2005-06	3	0	0	0	0	0	0	3	1
2004-05	3	0	0	0	0	0	0	3	1
2003-04	2	0	0	0	0	0	0	2	1
2002-03	2	0	0	0	0	0	0	2	1
2001-02	3	0	0	0	0	0	0	3	1
2000-01	2	0	0	0	0	0	0	2	1
1999-00	2	0	0	0	0	0	0	2	1
FT EEO Faculty									
2007-08	21	2	0	0	0	0	0	23	17
2006-07	18	2	0	0	0	0	0	20	14
2005-06	22	2	0	0	0	0	0	24	18
2004-05	20	2	1	0	0	0	0	23	16
2003-04	22	2	1	0	0	0	0	25	16
2002-03	23	1	1	0	0	0	0	25	17
2001-02	20	1	1	0	0	0	0	22	16
2000-01	22	1	1	0	0	0	0	24	17
1999-00	18	1	1	0	0	0	0	20	14
Undergraduates									
2007-08	170	34	0	3	1	5	0	213	182
2006-07	176	44	1	2	1	6	2	232	194
2005-06	152	40	2	1	2	3	1	201	168
2004-05	159	32	1	2	1	3	2	200	168
2003-04	197	36	1	1	0	2	0	237	208
2002-03	178	30	1	1	0	4	0	214	184
2001-02	183	38	1	1	0	2	0	225	197
2000-01	170	47	1	2	0	0	0	220	179
1999-00	203	52	0	0	0	1	2	258	210
Graduate Students									
2007-08	277	20	1	3	0	24	3	328	271
2006-07	245	16	2	4	0	24	3	294	260
2005-06	217	16	1	2	0	33	5	274	239
2004-05	228	16	2	2	0	30	6	284	253
2003-04	261	21	2	4	0	28	6	322	278
2002-03	258	20	4	4	0	22	4	312	266
2001-02	225	22	1	2	0	20	1	271	218
2000-01	232	18	1	1	0	24	1	277	218
1999-00	233	27	3	3	0	22	3	291	236
First Professional									
2007-08	0	0	0	0	0	0	0	0	0
2006-07	0	0	0	0	0	0	0	0	0
2005-06	0	0	0	0	0	0	0	0	0
2004-05	0	0	0	0	0	0	0	0	0
2003-04	0	0	0	0	0	0	0	0	0
2002-03	0	0	0	0	0	0	0	0	0
2001-02	0	0	0	0	0	0	0	0	0
2000-01	0	0	0	0	0	0	0	0	0
1999-00	0	0	0	0	0	0	0	0	0
Postdoctoral Fellow									
2007-08	0	0	0	0	0	0	0	0	0
2006-07	0	0	0	0	0	0	0	0	0
2005-06	0	0	0	0	0	0	0	0	0
2004-05	0	0	0	0	0	0	0	0	0
2003-04	0	0	0	0	0	0	0	0	0
2002-03	0	0	0	0	0	0	0	0	0
2001-02	0	0	0	0	0	0	0	0	0
2000-01	0	0	0	0	0	0	0	0	0
1999-00	0	0	0	0	0	0	0	0	0