

**System Detail for Personnel Resource Allocations  
Enterprise Database and Applications, and Data Administration**

Resource Group	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Comments
<b>C/S*</b>	<b>Grand Total</b>		<b>1301.00</b>		<b>855.87</b>	<b>42.79</b>		
Client Server								
<b>Existing</b>	The projects requiring the most effort are detailed below.		<b>1301.00</b>		<b>855.87</b>	<b>42.79</b>		
<b>Type I</b>			<b>901.00</b>		<b>506.47</b>	<b>25.32</b>		
C/S	I	Revisit the Annual Review Report application to ease current maintenance problems	202	32	137.36	6.868	11/01/2001	
C/S	I	BR Cashiering - Merge of LCC and Student Billings applications, and conversion from Omnis/Sybase to Visual Basic/Oracle	125	40	75	3.75	10/01/2001	
C/S	I	Merit Scholarship - Conversion from Omnis/Sybase to Visual Basic/Access	95	50	47.5	2.375	10/01/2001	
C/S	I	UAMS - Conversion from Omnis to Visual Basic	158	74	41.08	2.054	10/01/2001	
C/S	I	Changes needed to the Pharmacy online application	40	0	40	2	02/02/2001	
C/S	I	Central Advising System Conversion from Omnis/Sybase to Visual Basic/Oracle due to lack of Omnis support	120	68	38.4	1.92	10/01/2001	
C/S	I	Convert Copier Billing's database from Sybase to Oracle, and connection type from RDO to ADO	35	0	35	1.75	06/02/2001	
C/S	I	Employee Records Termination Tracking	51	47	27.03	1.3515	10/01/2001	
C/S	I	Conversion from Omnis/Sybase to Visual Basic/Oracle	25	0	25	1.25	06/01/2002	
C/S	I	Convert Steps Billing's database from Sybase to Oracle	30	33	20.1	1.005	06/01/2002	
C/S	I	Convert Copier Billing's database connection type from RDO to ADO	20	0	20	1		
C/S	I	Support for production application-ongoing						
<b>Type II</b>			<b>80.00</b>		<b>45.40</b>	<b>2.27</b>		
C/S	II	Capture the capitalization costs of software obtained or developed for internal use	60	41	35.4	1.77	07/01/2001	
C/S	II	Crime Statistics Web Site	20	50	10	0.5	06/01/2001	
<b>Type III</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		
<b>Type IV</b>			<b>320.00</b>		<b>304.00</b>	<b>15.20</b>		
C/S	IV	Media Design - Enhancing application with time and budget tracking	320	5	304	15.2	12/01/2001	
<b>Outstanding</b>	Includes <b>all</b> outstanding Type IV projects.		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		3 No Estimate
	<b>Priority</b>							
C/S	IV	Metadata - Gathering requirements for this project	0	0	0	0	03/01/2001	No Estimate
C/S	IV	Axis/Remedy Interface - Gathering requirements	0	0	0	0	03/01/2001	No Estimate
C/S	IV	KYVU Interface - Gathering requirements	0	0	0	0	05/12/2001	No Estimate

\* Projects above **do not** reflect the significant effort that will be required for ERP.

\*\* Priority is dependent on completion of requirements gathering process.

System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Comments
<b>DA*</b>	<b>Grand Total</b>		<b>1385.00</b>		<b>1079.65</b>	<b>53.98</b>		
Data Administration								
<b>Existing</b>	The projects requiring the most effort are detailed below.		<b>1185.00</b>		<b>879.65</b>	<b>43.98</b>		
<b>Type I</b>			<b>630.00</b>		<b>481.20</b>	<b>24.06</b>		1 No Estimate
DA	I	Consultation, testing, and conversion on Web FOCUS implementation.	120	10	108	5.40		
DA	I	Cleanse building code and name, and room number data on the institutional systems.	60	11	53	2.67		
DA	I	Cleanse country code data in SIS, FRS and HRS.	40	18	33	1.64		
DA	I	Cleanse vendor file data in FRS.	60	50	30	1.50	08/01/2001	
DA	I	Evaluate/fix bad ID and/or name for same person in SIS and HRS. Look at student, faculty and staff IDs and names in systems, and make consistent.	35	20	28	1.00		
DA	I	Cleanse gender code data in SIS and HRS.	30	24	23	1.15		
DA	I	Cleanse ethnic code data in SIS and HRS.	30	30	21	1.05		
DA	I	Cleanse FRS address records using MailerSoftware and USPO standards.	20	0	20	1.00		
DA	I	Cleanse HRS address records using MailerSoftware and USPO standards.	20	0	20	1.00		
DA	I	Cleanse marital status data in SIS and HRS.	40	60	16	0.80		
DA	I	Develop a cross-reference table between the FRS/HRS and SIS fiscal year, calendar year, academic term, and financial aid session, and write a "prototype" report containing data from all systems.	15	0	15	0.75		
DA	I	Develop a cross-reference table between the FRS/HRS and SIS financial department number, campus, sector, academic unit and financial aid unit, and write a "prototype" report containing data from all systems.	15	0	15	0.75		
DA	I	Develop a cross-reference table between the FRS/HRS and SIS department numbers, and write a "prototype" report containing data from all systems.	20	40	12	0.60	07/01/2001	
DA	I	Evaluate/fix bad data in IPEDS file - bad/old map to CIP codes.	0	0	0	0.00		No Estimate
<b>Type II</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		
<b>Type III</b>			<b>100.00</b>		<b>79.20</b>	<b>3.96</b>		
DA	III	Project Management Methodology	60	3	58	2.91		
DA	III	Develop database for tracking data quality projects and reports.	20	25	15	0.75		
<b>Type IV</b>			<b>455.00</b>		<b>319.25</b>	<b>15.96</b>		
DA	IV	Analysis and testing to load FRS data to the Data Warehouse to address GASB reporting requirements, and coding/testing of the reports.	100	20	80	4.00	11/15/2001	
DA	IV	Data Warehouse planning and education.	60	5	57	2.85		
DA	IV	Develop a data inventory/metadata system.	60	25	45	2.25		
DA	IV	Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00008, change admissions purge program to load data to DW.	40	5	38	1.90		
DA	IV	Analysis, requirements document and testing for elements to load into Data Warehouse for PRF-00002, the data to supplement the CPE data.	40	10	36	1.80		
DA	IV	Analysis, requirements document, coding and testing for creation of Course Management data to load into Data Warehouse, and production of the Course Management Reports.	50	40	30	1.50		
DA	IV	Analysis and testing for elements to load six years of CPE data into Data Warehouse.	60	80	12	0.60	06/01/2001	

<b>Outstanding</b>			Includes <b>all</b> outstanding Type IV projects.	<b>200.00</b>	<b>200.00</b>	<b>10.00</b>
	Priority					
DA	1	IV	Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00003, six years of the faculty/staff stat files.	60	0	60 3.00
DA	2	IV	Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00005, data to supplement the faculty/staff stat file data.	60	0	60 3.00
DA	3	IV	Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00009, load last seven years of archived admissions data to DW.	20	0	20 1.00
DA	4	IV	Analysis, requirements document and testing of data to load into Data Warehouse to address RCTF reporting needs.	60	0	60 3.00

\* Projects above **do not** reflect the significant effort that will be required for ERP.

System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Comments
<b>DBA*</b>		<b>Grand Total</b>	<b>1211.00</b>		<b>1007.35</b>	<b>50.37</b>		
Database Applications								
<b>Existing</b>		The projects requiring the most effort are detailed below.	<b>1141.00</b>		<b>937.35</b>	<b>46.87</b>		
<b>Type I</b>			<b>10.00</b>		<b>3.75</b>	<b>0.19</b>		
DBA	I	Ora-Upgrade Axis to 8.1.7	5	50	2.50	0.13	10/31/2001	
DBA	I	Ora-Upgrade IVR to 8.1.7	5	75	1.25	0.06	12/31/2001	
<b>Type II</b>			<b>214.00</b>		<b>109.10</b>	<b>5.46</b>		
DBA	II	FOC-WebFOCUS	200	50	100.00	5.00	12/31/2001	
DBA	II	IDM-Area Split	8	20	6.40	0.32	10/31/2001	
DBA	II	IDM-WWTE	5	50	2.50	0.13	06/30/2002	
DBA	II	IDM-MVS 2.10 Testing	1	80	0.20	0.01	10/15/2001	
<b>Type III</b>			<b>892.00</b>		<b>808.25</b>	<b>40.41</b>		
DBA	III	Ora-CS Billing Convert from Syb	120	0	120.00	6.00	06/30/2002	
DBA	III	Ora-WebFOCUS Convert from FOC	100	0	100.00	5.00	12/31/2002	
DBA	III	Ora-CAS/DARWin	100	0	100.00	5.00	06/30/2002	
DBA	III	Ora-PA2000 Convert from Syb	80	0	80.00	4.00	06/30/2002	
DBA	III	Ora-Pharmacy Convert from Syb	80	0	80.00	4.00	06/30/2002	
DBA	III	Ora-STEPS Convert from Syb	80	0	80.00	4.00	06/30/2002	
DBA	III	Ora-UAMS Convert from Syb	80	0	80.00	4.00	06/30/2002	
DBA	III	Ora-Media Design Billing	100	35	65.00	3.25	12/31/2001	
DBA	III	Ora-DW: CPE Activities	40	5	38.00	1.90	06/30/2002	
DBA	III	Ora-Data Warehouse (DW):Training	10	10	9.00	0.45	12/31/2001	
DBA	III	Ora-BR Cashiering	20	60	8.00	0.40	10/31/2001	
DBA	III	Ora-DW: Install EE on QUANTUM	8	5	7.60	0.38	10/31/2001	
DBA	III	Ora-Brio & InfoMaker Activities	10	25	7.50	0.38	10/31/2001	
DBA	III	Misc-New Oddjob Server (RAMA)	10	25	7.50	0.38	12/31/2001	
DBA	III	Syb-Move OLTP1 to VIPOR2	5	10	4.50	0.23	10/15/2001	
DBA	III	Misc-Document Extracts	6	25	4.50	0.23	12/31/2001	
DBA	III	Misc-New Oreodev Server	3	5	2.85	0.14	10/15/2001	
DBA	III	Misc-New Service4 Server (TYCHO)	3	25	2.25	0.11	12/31/2001	
DBA	III	Misc-Microsoft Project 2000	4	50	2.00	0.10	12/31/2001	
DBA	III	Ora-Install 8.1.7 on TITAN	2	5	1.90	0.10	10/15/2001	
DBA	III	Misc-New V8 Server	2	5	1.90	0.10	10/31/2001	
DBA	III	Misc-Desktop Support	6	75	1.50	0.08	12/31/2001	
DBA	III	Ora-FRS Extract	5	80	1.00	0.05	12/31/2001	
DBA	III	Misc-Firewall	3	75	0.75	0.04	12/31/2001	
DBA	III	Ora-DW: Warehouse Builder	1	50	0.50	0.03	12/31/2001	
DBA	III	Ora-DW: Internet Dev Suite	1	50	0.50	0.03	09/15/2001	
DBA	III	Ora-HRS Extract	4	90	0.40	0.02	12/31/2001	
DBA	III	Ora-SIS Extract	4	90	0.40	0.02	12/31/2001	
DBA	III	Ora-Schedule25	1	75	0.25	0.01	03/31/2002	
DBA	III	Ora-Annual Review	1	80	0.20	0.01	10/31/2001	
DBA	III	Ora-Advising	1	90	0.10	0.01	12/31/2001	
DBA	III	Ora-Employee Records	1	90	0.10	0.01	10/31/2001	
DBA	III	Ora-Crime Statistics	1	95	0.05	0.00	10/31/2001	

		<b>Type IV</b>	<b>25.00</b>	<b>16.25</b>	<b>0.81</b>	
DBA	IV	Ora-Axis/Remedy Interface	20	25	15.00	0.75 12/31/2001
DBA	IV	Ora-Axis Reporting Solutions	5	75	1.25	0.06 12/31/2001
<b>Outstanding</b>		<b>Includes all outstanding Type IV projects.</b>	<b>70.00</b>	<b>70.00</b>	<b>3.50</b>	
	<b>Priority</b>					
DBA	IV	Ora-Metadata	40	0	40.00	2.00 06/30/2002
DBA	IV	Ora-KYVU Extract(s)	30	0	30.00	1.50 06/30/2002

\* Projects above **do not** reflect the significant effort that will be required for ERP.

\*\* Priorities are determined by priorities set in other areas.

System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Comments
<b>FRS*</b>		<b>Grand Total</b>	<b>558.00</b>		<b>320.86</b>	<b>16.04</b>		

\*Includes FES and INV

<b>Existing</b>		The projects requiring the most effort are detailed below.	<b>518.00</b>		<b>280.86</b>	<b>14.04</b>		
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Type I			238.00		141.36	7.07		5 No Estimate
FRS	I	Research reused requisition number problem for Purchasing	50	0	50	2.50		
FRS	I	PBD050 purchase order liquidation problem.	25	0	25	1.25		
FRS	I	Monitor and update BETA93	18	25	13.5	0.68		
		Setup new jobs, Librarian, etc. for						
INV	I	space inventory system tables	10	10	9	0.45		
FES	I	Fix problem with FECDAAILY abending.	10	20	8	0.40		
FRS	I	Create new process to post bank transactions.	5	0	5	0.25		
FRS	I	Screens U18 & U16 PCS modification	5	0	5	0.25		
FRS	I	Add voucher number starting point for screens 113 & 115.	5	0	5	0.25		
INV	I	Not all UKRF equip is being reported in EQU080, EQU085	5	10	4.5	0.23		
FRS	I	Eliminate unused PCS codes from FRS screens.	3	0	3	0.15		
FRS	I	FRS memory overlay problem	3	10	2.7	0.14		
FRS	I	Fix screen 01E invalid transaction code	3	10	2.7	0.14		
INV	I	Build update transactions and reports for Equipment Inventory	10	75	2.5	0.13	08/25/2001	
INV	I	Fix MARK IV Budget Office jobs for Room Inventory	3	50	1.5	0.08		
FRS	I	Make vendor name NA-NAME reportable by Zwriter.	3	50	1.5	0.08		
FRS	I	Modify JCL for non-CAI tape.	1	0	1	0.05		
FRS	I	Install Purchasing Enhancement	45	98	0.9	0.05	01/01/1999	
FRS	I	Procard holding area report request.	1	50	0.5	0.03		
		Create some special reports for						
INV	I	Fixed Assets because of the "Reorganization"	5	99	0.05	0.00	09/07/2001	
FES	I	Fix PROCLIB statements in FES JCL	1	99	0.01	0.00	09/14/2001	
FES	I	Reallocation problem that occurred on 3/30/01	0	20	0	0.00		No Estimate
FES	I	Reallocation problem on 6/15/01	0	0	0	0.00		No Estimate
FES	I	10 DOE's that have been entered on now missing in the system.	0	0	0	0.00		No Estimate
FES	I	Incorrect projected benefits amount on screen P31	0	0	0	0.00		No Estimate
INV	I	Fix EQU jobs that still run COBCLG	5	100	0	0.00		
FRS	I	Identify jobs that sendl printed output to Beta93	0	5	0	0.00		No Estimate
FRS	I	Add ON-OFF CAMPUS element to FRS batch transactions.	3	100	0	0.00	09/05/2001	
FRS	I	Fix AP Date Field Problem	5	100	0	0.00	01/01/1999	
		Fix problem with action line enhancement - IAPPR220, IAPRP220, IAPP1RTE,						
FRS	I	IAPSP002	5	100	0	0.00	01/01/1999	
		The discount code should not be allowed to change on an existing document line item						
FRS	I	- IAPPR224	5	100	0	0.00	01/01/1999	
FRS	I	Incorrect cursor position when encountering error on quantity field	2	100	0	0.00		
FRS	I	Apply tosmod for 'cobol moves enabled' for all purchasing dialogs.	2	100	0	0.00		
<b>Type II</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		
<b>Type III</b>			<b>135.00</b>		<b>123.00</b>	<b>6.15</b>		
FRS	III	Install SCTprior year transaction enhancement.	60	0	60	3.00		
FRS	III	Install SCT automatic fund transfer enhancement	60	0	60	3.00		
FRS	III	Design new payroll check and stub for SDS software.	15	80	3	0.15		

		<b>Type IV</b>	<b>145.00</b>	<b>16.50</b>	<b>0.83</b>	
FRS	IV	Ledger Sheets to Beta93	100	90	10	0.50
FRS	IV	New tax id number required flag and lookup screen	30	80	6	0.30
INV	IV	Create a YTD equipment depreciation report and extract	10	95	0.5	0.03
FRS	IV	New FRS ledger 4 cost sharing indicator	5	100	0	0.00

07/01/2001

<b>Outstanding</b>	Includes <b>all</b> outstanding Type IV projects.		<b>40.00</b>	<b>40.00</b>	<b>2.00</b>
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		<b>Priority</b>					
FES	1	IV	FES screen P46 edit changes	5	0	5	0.25
FES	2	IV	DOE form change	10	0	10	0.50
FRS	3	IV	Produce ledgers sheets on CD-ROM	25	0	25	1.25

\* Projects above **do not** reflect the significant effort that will be required for ERP.

System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Comments
<b>HRS*</b>			<b>224.00</b>		<b>178.25</b>	<b>8.91</b>		
<b>Existing</b>			<b>134.00</b>		<b>88.25</b>	<b>4.41</b>		
<b>Type I</b>			<b>91.00</b>		<b>60.25</b>	<b>3.01</b>		
HRS	I	Send printed output to Beta93 from all HRS jobs	30	1	29.7	1.49	10/15/2001	
HRS	I	Monitor and update BETA93	18	30	12.6	0.63		
HRS	I	Focus job clean-up for HRS	10	10	9	0.45		
HRS	I	Modify w-2 magnetic media reporting format	15	50	7.5	0.38	10/01/2001	
HRS	I	Create and test 052 Transactions to correct taxable gross for parking deduction	5	75	1.25	0.06	12/31/2001	
HRS	I	Modification to Vacant Position Report	10	98	0.2	0.01	07/31/2001	
HRS	I	Produce EBC340 sorted by Dept/Name from trial & final	2	100	0	0.00		
HRS	I	Modify the scheduling of PAXFAEX , update documentation	1	100	0	0.00	09/07/2001	
<b>Type II</b>			<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		
<b>Type III</b>			<b>30.00</b>		<b>25.50</b>	<b>1.28</b>		
HRS	III	Analyze batch job window for HRS.	20	10	18	0.90		
HRS	III	Analyze SMF records for printed pages. SMF 06 and Beta93 SMF 200 subtype 1.	10	25	7.5	0.38		
<b>Type IV</b>			<b>13.00</b>		<b>2.50</b>	<b>0.13</b>		
HRS	IV	Create a focus file for Med Center Corp Compliance of all MC employees	5	50	2.5	0.13	06/13/2001	
HRS	IV	Modify payroll check process to use new check writing process	8	100	0	0.00		
<b>Outstanding</b>			<b>90.00</b>		<b>90.00</b>	<b>4.50</b>		
<b>Priority</b>								
HRS	1	IV	Modify payroll check stub process to display on WEB	90	0	90	4.50	

\* Projects above **do not** reflect the significant effort that will be required for ERP.

System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Comments
<b>SIS*</b>			<b>3126.00</b>		<b>2713.87</b>	<b>135.69</b>		
<b>Existing</b>			<b>3081.00</b>		<b>2668.87</b>	<b>133.44</b>		
<b>Type I</b>			<b>575.00</b>		<b>384.37</b>	<b>19.22</b>		<b>3 No Estimate</b>
SIS	I	Install FAM Area Split performance enhancement	60	0	60	3.00	10/01/2001	
SIS	I	Install Financial Aid SCT modifications (TOSes)	60	5	57	2.85		
SIS	I	Replace TIV WAN transmission jobs with new web transfers	60	5	57	2.85	11/01/2001	
SIS	I	Implement NSLDS Transfer Monitoring Process	40	1	39.6	1.98		
SIS	I	Prerequisite checks not occurring properly on registration screens 104, 5U4, and 1U6	25	5	23.75	1.19		
SIS	I	Implement batch load of CEU's (Continuing Education Credits)	30	45	16.5	0.83		
SIS	I	Install Direct Loan regs for 2002	60	75	15	0.75	08/15/2001	
SIS	I	Admissions Batch Maintenance Enhancement	15	5	14.25	0.71		
SIS	I	Audit records (IAARCSD) of changes to screen 010 are not being created.	15	25	11.25	0.56		
SIS	I	Write report from aging for BR/FRS balancing (BBR500)	10	0	10	0.50	10/01/2001	
SIS	I	Post chg/pmts to BR BBD080 alternate ID function	10	0	10	0.50	12/01/2001	
SIS	I	BBT399, History Purge, new pgm, B353C169	10	0	10	0.50	09/01/2001	
SIS	I	Web Admission App. Administration enhancement	10	1	9.9	0.50		
SIS	I	Web Admission App. Administration enhancement	10	1	9.9	0.50		
SIS	I	USP requirements display incorrectly on credit transcripts. Modification of						
SIS	I	UXRBMAV & UXRZMAV needed for LCC use.	15	40	9	0.45		
SIS	I	Improvements to Web Admissions administration features	15	50	7.5	0.38		
SIS	I	Web Application Profile Print Enhancement	10	50	5	0.25		
SIS	I	Alternate SID modification	5	0	5	0.25		
SIS	I	FAM Fed Regs 2002	45	90	4.5	0.23	03/15/2001	
SIS	I	Install RFMS regs for 2002	40	95	2	0.10	08/15/2001	
SIS	I	Corrupt data, subcode/acct# snafu	2	10	1.8	0.09	09/01/2001	
SIS	I	Spec. billing, install. loans/BXBJB210 & LXBJB210	2	15	1.7	0.09	08/31/2001	
SIS	I	FAM FISAP end of fiscal year reporting	10	85	1.5	0.08	10/01/2001	
SIS	I	PLUS loan refund fix, BBA410 via TOS B353C174	1	5	0.95	0.05	09/30/2001	
SIS	I	Install INAS TOS's SA29 & SA33 & SA35	5	85	0.75	0.04	03/15/2001	
SIS	I	Non-degree hours are not being calculated. Students are able to take hours beyond						
SIS	I	the limit. This shows on screens 191 & 118	2	80	0.4	0.02		
SIS	I	BR Purge. TOS B353C157, BBT380 purge	1	90	0.1	0.01	09/01/2001	
SIS	I	Screen abend on IVR (blank call numbers are not being validated properly)	2	99	0.02	0.00		
SIS	I	Web Application Major Lookup Table Enhancement	0	0	0	0.00		No Estimate
SIS	I	Certain LCC students are unable to access Voice Registration	0	99	0	0.00		No Estimate
SIS	I	Errors occurring in VIP Tuition Calc with unclear error messages (UXGDL5U4)	5	100	0	0.00		
SIS	I	Problem reported with Central Advising being able to pull LCC ACTE scores	0	99	0	0.00		No Estimate
<b>Type II</b>			<b>70.00</b>		<b>63.00</b>	<b>3.15</b>		
SIS	II	Modify Auto Accept/Reject programs for new Ky pre-college curriculum requirements	45	15	38.25	1.91	09/01/2001	
SIS	II	NCAA Monitoring/Reporting requirements	25	1	24.75	1.24		

		<b>Type III</b>	<b>246.00</b>	<b>138.25</b>	<b>6.91</b>			
SIS	III	SIS Beta93 Conversion	95	25	71.25	3.56	12/30/2001	2 No Estimate
SIS	III	FAM Batch Maintenance enhancement	30	0	30	1.50		
SIS	III	FAM enhancement for simulations	20	0	20	1.00		
SIS	III	VM Removal FAM	60	85	9	0.45		
SIS	III	FAM area 103 is getting full-work on purge	30	75	7.5	0.38	08/30/2001	
SIS	III	FAM-direct loan calculate aver days between orig & disb	5	90	0.5	0.03	03/25/2001	
SIS	III	Stand-alone BBD100 detail report	0	0	0	0.00		No Estimate
SIS	III	UKCC Inventory	0	0	0	0.00		No Estimate
SIS	III	Create new ACCESS Reports for Project Tracking	6	100	0	0.00		

		<b>Type IV</b>	<b>2190.00</b>	<b>2083.25</b>	<b>104.16</b>			
SIS	IV	Kentucky UK hosted state-wide CAS project for degree audit	1920	2	1881.6	94.08	10/01/2003	
SIS	IV	Implement new installment payment plan	90	4	86.4	4.32	11/16/2001	
SIS	IV	WWTE-SCT SIS Web application	120	35	78	3.90		
SIS	IV	Batch Grade Maint from FTP	30	25	22.5	1.13	12/15/2000	
SIS	IV	FoodSvcWarnings, LX/BXBJIAO; interim: UXBBBMW	10	40	6	0.30	08/13/2001	
SIS	IV	Web app. Middle name not migrating to SIS?	5	5	4.75	0.24		
SIS	IV	Modify SCT Address Validation extract to bypass addresses on full extract	5	50	2.5	0.13	08/03/2001	
SIS	IV	Increase classification limits per career (Screen 1AF)	10	85	1.5	0.08	08/01/2001	

<b>Outstanding</b>	Includes <b>all</b> outstanding Type IV projects.		<b>45.00</b>	<b>45.00</b>	<b>2.25</b>			2 No Estimate
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		<b>Priority**</b>						
SIS	1	IV	Payrol Deduct.BXBJIAE, automate feed to BBD080 (like IAV/IAV2)	10	0	10	0.50	08/31/2001
SIS	2	IV	Direct deposit of refund checks	10	0	10	0.50	06/30/2002
SIS	3	IV	Virtual University Interface	0	0	0	0.00	No Estimate
SIS	4	IV	Change SIS to use 20 byte city field (PRF00014)	0	0	0	0.00	No Estimate
SIS	5	IV	Modification of programs for mailing of Mid-Term Grades	15	0	15	0.75	
SIS	6	IV	Report BR delinquencies to State Rev.Cab, Tax refund	10	0	10	0.50	07/01/2002

\* Projects above **do not** reflect the significant effort that will be required for ERP.

\*\* Priorities will be assigned on 9/6/01.