

**Monthly Data Stewards Report as of October 26, 2001**  
**System Summary Comparison for Personnel Resource Allocations**  
**Enterprise Database and Applications, and Data Administration**  
(Statistics below exclude the effort required for the ERP implementation.)

Resource Group Project Estimates in Man-Months	PROGRAMMERS CROSS SYSTEMS				PROGRAMMERS SPECIFIC SYSTEMS			Grand Total
	C/S Client/Server	DA Data Admin	DBA* Database Admin		FRS Includes FES,INV	HRS	SIS	
<b>Active Projects:</b>								
<b>Type I - Maintenance, Production and Upgrades</b>	20.23	22.56 <span style="color: red;">1 No Estimate</span>	0.16		5.75 <span style="color: red;">2No Estimate</span>	2.62	24.00 <span style="color: red;">1 No Estimate</span>	<b>75.32</b>
<b>Type II - Mandatory Enhancements</b>	0.95	0.00	3.55		0.00	0.00	2.14	<b>6.64</b>
<b>Type III - Infrastructure Enhancements</b>	0.00	3.90	37.99		6.00	0.00	5.96 <span style="color: red;">2 No Estimate</span>	<b>53.85</b>
<b>Type IV - Other Enhancements</b>	15.20	19.21	2.18		0.85	0.00	24.18	<b>61.61</b>
<b>Outstanding Type IV Projects:</b>								
- Other Enhancements	0.00 <span style="color: red;">3 No Estimate</span>	10.00	3.50		1.75	6.75	1.50 <span style="color: red;">2 No Estimate</span>	<b>23.50</b>
<b>Total Man-Months</b>	<b>36.38</b>	<b>55.67</b>	<b>47.37</b>		<b>14.35</b>	<b>9.37</b>	<b>57.77</b>	<b>220.92</b>
<b>Current FTE Allocation (Excluding managers and routine support effort.)</b>	<b>5.00</b>	<b>3.00</b>	<b>5.50</b>		<b>3.00</b>	<b>2.75</b>	<b>2.90</b>	<b>22.15</b>
<b>Elapsed Time (Months) to Complete Projects with Existing Resources</b>	<b>7.28</b>	<b>18.56</b>	<b>8.61</b>		<b>4.78</b>	<b>3.41</b>	<b>19.92</b>	

**Type I - Maintenance, Production and Upgrades** - includes the day to day tasks required to keep the systems up in a production environment, including the installation of the Pinnacle tapes, changes, etc., as well as testing associated with upgrades in IDMS or the mainframe OS.

**Type II - Mandatory Enhancements** - includes projects that are not related to installing vendor supplied software, but are required to meet some kind of statutory, regulatory or other issue for which UK can be sanctioned.

**Type III - Infrastructure Enhancements** - includes changes UK has to make to upgrade software, hardware, etc. and/or improve the production environment in order to keep us current with technology changes and/or improve the efficiency of processes.

**Type IV - Other Enhancements** - includes items requested by the campus to change either the online or reporting databases/systems, that do not fall into any of the three previous categories (i.e. add new elements to the database and/or screens, writing a new batch job, requesting data be added to the Data Warehouse, etc.).

**Note:** \*The DBA group supports the other groups and handles the majority of the Data Warehouse work.

**Note:** FTE changes: 9/21/01 SIS -1 currently unfilled. 10/15/01: C/S - 1 FML