

**System Detail for Personnel Resource Allocations
Enterprise Database and Applications, and Data Administration**

Resource Group	Project Type	Project/PRF Number	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	
C/S*	Grand Total			1366.00		689.08	34.45	3 No Estimate	
Client Server									
Existing	The projects requiring the most effort are detailed below.			1366.00		689.08	34.45		
Type I				966.00		369.08	18.45		
			BR Cashiering - Merge of LCC and Student Billings applications, and conversion from						
C/S	I	COUC0004	Omnis/Sybase to Visual Basic/Oracle	140	40	84.00	4.20	10/01/2001	
C/S	I	CHUC0006	Changes needed to the Pharmacy online application	80	20	64.00	3.20	02/02/2001	
C/S	I	CHUC0002	UAMS - Conversion from Omnis to Visual Basic	158	74	41.08	2.05	10/01/2001	
C/S	I	DOUC0019	Convert Copier Billing's database from Sybase	35	0	35.00	1.75	06/02/2001	
C/S	I	DOUC0025	Convert Steps Billing's database from Sybase	35	0	35.00	1.75	06/01/2002	
C/S	I	CKUC0008	Merit Scholarship - Conversion from Omnis/Sybase to Visual Basic/Access	95	65	33.25	1.66	10/01/2001	
C/S	I	COUC0001	Central Advising System Conversion from Omnis/Sybase to Visual Basic/Oracle due to lack of Omnis support	120	80	24.00	1.20	10/01/2001	
C/S	I	CHUC0004	Convert Copier Billing's database connection type from RDO to ADO	30	33	20.10	1.01	06/01/2002	
C/S	I	CAUC0001	Support for production application-ongoing	20	0	20.00	1.00		
C/S	I	COUC0006	Revisit the Annual Review Report application to ease current maintenance problems	202	95	10.10	0.51	11/01/2001	
C/S	I	COUC0002	Employee Records Termination Tracking - Conversion from Omnis/Sybase to Visual Basic/Oracle	51	95	2.55	0.13	10/01/2001	
Type II				80.00		16.00	0.80		
C/S	II	CAUN0002	Capture the capitalization costs of software obtained or developed for internal use	60	75	15.00	0.75	07/01/2001	
C/S	II	COUN0001	Crime Statistics Web Site	20	95	1.00	0.05	06/01/2001	
Type III				0.00		0.00	0.00		
Type IV				320.00		304.00	15.20		
C/S	IV	COUC0003	Media Design - Enhancing application with time and budget tracking	320	5	304.00	15.20	12/01/2001	
Outstanding	Includes all outstanding Type IV projects.			0.00		0.00	0.00	3 No Estimate	
	Priority								
C/S	IV	DOUN0004	Metadata - Gathering requirements for this project		No Estimate	0	0.00	0.00	03/01/2001
C/S	IV	COUC0005	Axis/Remedy Interface - Gathering requirements		No Estimate	0	0.00	0.00	03/01/2001
C/S	IV	CAUN0003	KYVU Interface - Gathering requirements		No Estimate	0	0.00	0.00	05/12/2001

* Projects above do not reflect the significant effort that will be required for ERP.

** Priority is dependent on completion of requirements gathering process.

System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline
DA*		Grand Total	1490.00		1054.85	52.74	1 No Estimate
Data Administration							
Existing		The projects requiring the most effort are detailed below.	1290.00		854.85	42.74	
	Type I		620.00		426.90	21.35	1 No Estimate
DA	I	IUXC0001 Consultation, testing, and conversion on Web FOCUS implementation.	120	23	93	4.65	
DA	I	IQUP0008 Cleanse building code and name, and room number data on the institutional systems.	60	22	47	2.34	
DA	I	IQUP0011 Cleanse country code data in SIS, FRS and HRS.	40	18	33	1.64	
DA	I	IQUP0024 Evaluate/fix bad ID and/or name for same person in SIS and HRS. Look at student, faculty and staff IDs and names in systems, and make consistent.	35	20	28	1.00	
DA	I	IQUP0009 Cleanse gender code data in SIS and HRS.	30	24	23	1.15	
DA	I	IQUP0010 Cleanse ethnic code data in SIS and HRS.	30	30	21	1.05	
DA	I	IQUP0018 Cleanse FRS address records using MailerSoftware and USPO standards.	20	0	20	1.00	
DA	I	IQUP0019 Cleanse HRS address records using MailerSoftware and USPO standards.	20	4	19	0.97	
DA	I	IQUP0003 Cleanse marital status data in SIS and HRS.	40	60	16	0.80	
DA	I	IQUP0001 Cleanse vendor file data in FRS.	60	75	15	0.75	08/01/2001
DA	I	IQUP0021 Develop a cross-reference table between the FRS/HRS and SIS fiscal year, calendar year, academic term, and financial aid session, and write a "prototype" report containing data from all systems.	15	0	15	0.75	
DA	I	IQUP0022 Develop a cross-reference table between the FRS/HRS and SIS financial department number, campus, sector, academic unit and financial aid unit, and write a "prototype" report containing data from all systems.	15	0	15	0.75	
DA	I	IQUP0007 Develop a cross-reference table between the FRS/HRS and SIS department numbers, and write a "prototype" report containing data from all systems.	20	40	12	0.60	07/01/2001
DA	I	IQUP0023 Evaluate/fix bad data in IPEDS file - bad/old map to CIP codes.		No Estimate	No Estimate	No Estimate	
	Type II		0.00		0.00	0.00	
	Type III		110.00		71.10	3.56	
DA	III	IXUN0001 Project Management Methodology	60	14	52	2.58	
DA	III	ISUN0001 Develop database for tracking data quality projects and reports.	20	25	15	0.75	
	Type IV		560.00		356.85	17.84	
DA	IV	IUUN0002 Analysis and testing to load FRS data to the Data Warehouse to address GASB reporting requirements, and coding/testing of the reports.	100	29	71	3.55	07/01/2002
DA	IV	IUUN0015 Desktop Reporting Tool Evaluation	80	25	60	3.00	03/01/2002
DA	IV	IUUN0000 Data Warehouse planning and education.	60	10	54	2.70	
DA	IV	IUUN0001 Develop a data inventory/metadata system.	80	50	40	2.00	
DA	IV	IUUN0007 Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00008, change admissions purge program to load data to DW.	40	5	38	1.90	
DA	IV	IUUN0004 Analysis, requirements document and testing for elements to load into Data Warehouse for PRF-00002, the data to supplement the CPE data.	40	10	36	1.80	
DA	IV	IUUN0012 Analysis, requirements document, coding and testing for creation of Course Management data to load into Data Warehouse, and production of the Course Management Reports. This includes production of Classroom Utilization Reports.	60	49	31	1.53	
DA	IV	IUUN0003 Analysis and testing for elements to load six years of CPE data into Data Warehouse.	60	90	6	0.30	06/01/2001

Outstanding				Includes all outstanding Type IV projects.	200.00	200.00	10.00	
	Priority							
DA	1	IV	IUUN0005	Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00003, six years of the faculty/staff stat files.	60	0	60	3.00
DA	2	IV	IUUN0006	Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00005, data to supplement the faculty/staff stat file data.	60	0	60	3.00
DA	3	IV	IUUN0008	Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00009, load last seven years of archived admissions data to DW.	20	0	20	1.00
DA	4	IV	IUUN0009	Analysis, requirements document and testing of data to load into Data Warehouse to address RCTF reporting needs.	60	0	60	3.00

* Projects above **do not** reflect the significant effort that will be required for ERP.

System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline
DBA*		Grand Total	1078.00		899.35	44.97	
Database Applications							
Existing		The projects requiring the most effort are detailed below.	1008.00		829.35	41.47	
Type I			7.00		2.80	0.14	
DBA	I	DOUC0010 Ora-Upgrade Axis to 8.1.7	5	50	2.50	0.13	01/31/2002
DBA	I	DOUC0009 Ora-Upgrade IVR to 8.1.7	2	85	0.30	0.02	01/31/2002
Type II			147.00		53.30	2.67	
DBA	II	DJXC0001 FOC-WebFOCUS	140	65	49.00	2.45	03/31/2002
DBA	II	DIXC0003 IDM-Area Split	6	30	4.20	0.21	01/31/2002
DBA	II	DIXC0002 IDM-WWTE	1	90	0.10	0.01	06/30/2002
Type III			819.00		744.00	37.20	
DBA	III	DOUC0018 Ora-CS Billing Convert from Syb	120	0	120.00	6.00	06/30/2002
DBA	III	DOXC0001 Ora-WebFOCUS Convert from FOC	100	0	100.00	5.00	12/31/2002
DBA	III	DOXN0001 Ora-CAS/DARWin	100	0	100.00	5.00	06/30/2002
DBA	III	DOUC0021 Ora-STEPS Convert from Syb	80	0	80.00	4.00	06/30/2002
DBA	III	DOUC0019 Ora-PA2000 Convert from Syb	80	0	80.00	4.00	06/30/2002
DBA	III	DOUC0020 Ora-Pharmacy Convert from Syb	80	0	80.00	4.00	06/30/2002
DBA	III	DOUC0022 Ora-UAMS Convert from Syb	80	0	80.00	4.00	06/30/2002
DBA	III	COUC0003 Ora-Media Design Billing	70	50	35.00	1.75	03/31/2002
DBA	III	DOUN0010 Ora-DW: CPE Activities	30	25	22.50	1.13	06/30/2002
DBA	III	DOUN0020 Ora-DW: GASB	20	5	19.00	0.95	02/28/2002
DBA	III	DOUC0027 Ora-DW: Install EE on QUANTUM	8	10	7.20	0.36	01/31/2002
DBA	III	DOUA0005 Ora-Data Warehouse (DW):Training	6	30	4.20	0.21	03/31/2002
DBA	III	COUC0004 Ora-BR Cashiering	10	75	2.50	0.13	03/31/2002
DBA	III	DOUC0001 Ora-FRS Extract	5	50	2.50	0.13	01/31/2002
DBA	III	DOUC0025 Ora-HRS Extract	4	50	2.00	0.10	03/31/2002
DBA	III	DOUC0026 Ora-SIS Extract	4	50	2.00	0.10	03/31/2002
DBA	III	DOUA0006 Ora-Education & Training	3	50	1.50	0.08	03/15/2002
DBA	III	DXUC0005 Misc-Microsoft Project 2000	3	60	1.20	0.06	01/31/2002
DBA	III	DOUC0024 Ora-UKYD Development	2	50	1.00	0.05	12/31/2001
DBA	III	DOUN0019 Ora-Upgrade to 8.1.7 on PANDORA	2	50	1.00	0.05	01/15/2002
DBA	III	DXUC0007 Misc-New Oddjob Server (RAMA)	4	75	1.00	0.05	01/31/2002
DBA	III	DXUC0008 Misc-New Service4 Server (TYCHO)	2	75	0.50	0.03	01/31/2002
DBA	III	DOUN0015 Ora-DW: Warehouse Builder	1	75	0.25	0.01	12/31/2001
DBA	III	DOUC0007 Ora-Schedule25	1	75	0.25	0.01	03/31/2002
DBA	III	DXUA0002 Misc-Desktop Support	2	90	0.20	0.01	12/31/2001
DBA	III	COUC0001 Ora-Advising	1	90	0.10	0.01	12/31/2001
DBA	III	DXUN0002 Misc-Firewall	1	90	0.10	0.01	12/31/2001
Type IV			35.00		29.25	1.46	
DBA	IV	COUC0005 Ora-Axis/Remedy Interface	20	25	15.00	0.75	12/31/2001
DBA	IV	XAXN0002 Xsys-Reporting Tool Evaluation	15	5	14.25	0.71	03/31/2002
Outstanding		Includes all outstanding Type IV projects.	70.00		70.00	3.50	
Priority							
DBA	IV	DOUN0013 Ora-Metadata	40	0	40.00	2.00	06/30/2002
DBA	IV	DOUN0012 Ora-KYVU Extract(s)	30	0	30.00	1.50	06/30/2002

* Projects above do not reflect the significant effort that will be required for ERP.

** Priorities are determined by priorities set in other areas.

System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline
FRS*		Grand Total	376.00		174.20	8.71	6 No Estimate

*Includes FES and INV

Existing	The projects requiring the most effort are detailed below.		341.00		139.20	6.96	
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		Type I						
FRS	I	UF331	Identify jobs that print on the 3800 printer and copy output to Beta93.	No Estimate	95	No Estimate	No Estimate	11/15/2001
FRS	I	UF???	Test final June ledger transactions	No Estimate	10	No Estimate	No Estimate	
FES	I	UC026	Incorrect projected benefits amount on screen P31	No Estimate	0	No Estimate	No Estimate	
FRS	I	UF345	Address cleansing	No Estimate	0	No Estimate	No Estimate	
FRS	I	UF343	Fix check reconciliation problem.	No Estimate	0	No Estimate	No Estimate	
FRS	I	UV???	Automatic vendor contact name field update	No Estimate	0	No Estimate	No Estimate	
FRS	I	UP281	Research reused requisition number problem for Purchasing	50	0	50	2.5	
FRS	I	UP273	PBD050 purchase order liquidation problem.	25	0	25	1.25	
COM	I	UA346	Make departmental changes for telephone billing to Beta93	10	50	5	0.25	12/11/2001
FRS	I	UV340	Synchronize FRS 1099 tables	2	20	1.6	0.08	01/31/2002
FRS	I	P211	Install Purchasing Enhancement	45	98	0.9	0.045	01/01/1999
INV	I	UX347	Identify & modify equipment jobs that print on the 3800 printer and copy output to Beta93	10	95	0.5	0.025	11/15/2001
FRS	I	UF337	Create new batch transactions to update elements not previously defined on transactions.	5	95	0.25	0.0125	11/13/2001
FRS	I	UV334	Add voucher number starting point for screens 113 & 115.	5	95	0.25	0.0125	10/01/2001
Type II				0.00		0.00	0.00	
Type III				0.00		0.00	0.00	
Type IV				145.00		17.00	0.85	
FRS	IV	UF278	Ledger Sheets to Beta93	100	90	10	0.5	07/01/2001
Outstanding	Includes all outstanding Type IV projects.			35.00		35.00	1.75	
	Priority							
FES	1	IV	UC022	DOE form change	10	0	10	0.5
FRS	2	IV	UF279	Produce ledgers sheets on CD-ROM	25	0	25	1.25

* Projects above do not reflect the significant effort that will be required for ERP.

System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline		
HRS*			276.00		231.70	11.59	7 No Estimate		
Existing		The projects requiring the most effort are detailed below.	101.00		56.70	2.84			
Type I			101.00		56.70	2.84	6 No Estimate		
HRS	I	W2 Year end Modifications	No Estimate	0	No Estimate	No Estimate	12/30/2001		
HRS	I	Trial run of Position Roll process for the Budget Department	No Estimate	0	No Estimate	No Estimate			
HRS	I	UE??? Modifications to W2 formdefs, pagedefs, overlays for 2001 W2's	No Estimate	0	No Estimate	No Estimate	01/01/2002		
HRS	I	UE525 IPEDS reporting mods / vendor and custom	No Estimate	0	No Estimate	No Estimate			
HRS	I	UE524 2001 Modifications to 1099-R	No Estimate	0	No Estimate	No Estimate	01/15/2001		
HRS	I	UE523 2001 Modifications to 1042-S	No Estimate	0	No Estimate	No Estimate	03/15/2002		
HRS	I	UE513 Send printed output to Beta93 from all HRS jobs	30	1	29.7	1.485	10/15/2001		
HRS	I	E3803645 and UE519 W2's 2001Year end Updates	30	75	7.5	0.375	12/30/2001		
HRS	I	UE514 Focus job clean-up for HRS	10	40	6	0.3			
HRS	I	E3703655 Tax relief mods / FICA max / 401k and 403b max	5	0	5	0.25	12/20/2001		
HRS	I	UE528 Add blank box for emp id on United Way Cards	2	0	2	0.1	02/01/2002		
HRS	I	UE529 Nursing Salary Increase	2	0	2	0.1	01/13/2002		
HRS	I	UE504 Modification to Vacant Position Report	10	85	1.5	0.075	07/31/2001		
HRS	I	UE530 New retirement codes	1	0	1	0.05	12/20/2001		
Type II			0.00		0.00	0.00			
Type III			0.00		0.00	0.00			
Type IV			0.00		0.00	0.00			
Outstanding		Includes all outstanding Type IV projects.	175.00		175.00	8.75	1 No Estimate		
	Priority								
HRS	1	IV UE	Composite rate method of charging benefits from HRS to FRS instead of current actual costs of benefits		No Estimate	0	No Estimate	No Estimate	07/01/2002
HRS	2	IV UE517	HRS Address cleansing extract/reload programming		45	0	45	2.25	
HRS	3	IV UE483	Modify payroll check stub process to display on WEB		90	0	90	4.5	
HRS	4	IV UE521	New HRS verification screen - employee ids		40	0	40	2	

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System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	
SIS*			1447.00		921.81	46.09	5 No Estimate	
Existing			1447.00		921.81	46.09		
Type I			592.00		377.71	18.89	1 No Estimate	
SIS	I	M345	Web Application Major Lookup Table Enhancement	No Estimate	0	No Estimate	No Estimate	
SIS	I		Install FAM Federal 2003 Regs	90	2	88.2	4.41	03/01/2002
SIS	I		COD (Common Origination & Disbursement) Pilot Project	60	5	57	2.85	08/01/2002
SIS	I		Install Financial Aid SCT modifications (TOSes)	60	5	57	2.85	
SIS	I		Prerequisite checks not occurring properly on registration screens 104, 5U4, and 1U6	25	5	23.75	1.1875	
SIS	I	V310	Implement batch load of CEU's (Continuing Education Credits)	30	45	16.5	0.825	
		SDL2A, SDL2B, SDL2C, SDL2D, SDL2E, SA60, SA99,						
SIS	I	SB03	Install Direct Loan regs for 2002	60	75	15	0.75	08/15/2001
SIS	I	M314	Admissions Batch Maintenance Enhancement	15	5	14.25	0.7125	
SIS	I	V218	Audit records (IAARCSD) of changes to screen 010 are not being created.	15	25	11.25	0.5625	
SIS	I		Write report from aging for BR/FRS balancing (BBR500)	10	0	10	0.5	10/01/2001
SIS	I	V072	Post chg/pmts to BR BBD080 alternate ID function	10	0	10	0.5	12/01/2001
SIS	I	V208	BBT399, History Purge, new pgm, B353C169	10	0	10	0.5	09/01/2001
SIS	I	V341	Install FAM Area Split performance enhancement	60	85	9	0.45	01/01/2002
SIS	I		Implement NSLDS Transfer Monitoring Process	60	90	6	0.3	01/01/2002
SIS	I	V116	Corrupt data, subcode/acct# snafu	2	10	1.8	0.09	09/01/2001
SIS	I	V177	Spec. billing, install. loans/BXBJB210 & LXBJB210	2	15	1.7	0.085	08/31/2001
SIS	I	V351	BBR330 increase table size	1	1	0.99	0.0495	12/14/2001
SIS	I	V352	BBR560 revise report line contents	1	1	0.99	0.0495	12/14/2001
SIS	I	V353	UXBBIAE, beg/enddate parms	1	1	0.99	0.0495	01/06/2002
SIS	I	V313	PLUS loan refund fix, BBA410 via TOS B353C174	1	5	0.95	0.0475	09/30/2001
SIS	I		Install INAS TOS's SA29 & SA33 & SA35	5	85	0.75	0.0375	03/15/2001
SIS	I	V118	BR Purge. TOS B353C157, BBT380 purge	1	90	0.1	0.005	09/01/2001
Type II			10.00		9.90	0.50		
SIS	II	V349	TRA97/1098-T tos for 2001 regs	10	1	9.9	0.495	01/31/2002
Type III			240.00		76.50	3.83	2 No Estimate	
SIS	III	V225	Stand-alone BBD100 detail report	No Estimate	0	No Estimate	No Estimate	
SIS	III		UKCC Inventory	No Estimate	0	No Estimate	No Estimate	
SIS	III		FAM Batch Maintenance enhancement	30	0	30	1.5	
SIS	III		FAM enhancement for simulations	20	0	20	1	
SIS	III		SIS Beta93 Conversion	95	90	9.5	0.475	12/30/2001
SIS	III		FAM-direct loan calculate aver days between orig & disb	5	90	0.5	0.025	03/25/2001

		Type IV			605.00	457.70	22.89		
SIS		IV		Kentucky UK hosted state-wide CAS project for degree audit	300	6	282	14.1	06/01/2003
SIS		IV	V299	WWTE-SCT SIS Web application	120	35	78	3.9	
SIS		IV		Implement new installment payment plan	90	65	31.5	1.575	11/16/2001
SIS		IV	V250	Batch Grade Maint from FTP	30	25	22.5	1.125	12/15/2000
SIS		IV	V191	Payrol Deduct.BXBJIAE, automate feed to BBD080 (like IAV/IAV2)	10	1	9.9	0.495	08/31/2001
SIS		IV		Direct deposit of refund checks	10	1	9.9	0.495	06/30/2002
SIS		IV		Report BR delinquencies to State Rev.Cab, Tax refund	10	1	9.9	0.495	07/01/2002
SIS		IV	V321	FoodSvcWarnings, LX/BXBJIAO; interim: UXBBBMW	10	40	6	0.3	08/13/2001
SIS		IV	V329	Modify SCT Address Validation extract to bypass addresses on full extract	5	80	1	0.05	08/03/2001

Outstanding				Includes all outstanding Type IV projects.	0.00		0.00	0.00	2 No Estimate
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		Priority							
SIS		1	IV	V330	Change SIS to use 20 byte city field (PRF00014)	No Estimate	0	No Estimate	No Estimate
SIS		2	IV	V293	Virtual University Interface	No Estimate	0	No Estimate	No Estimate

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