

Monthly Data Stewards Report as of December 13, 2002
System Detail for Personnel Resource Allocations
Enterprise Database and Applications, and Data Administration

Resource Group	Project Type	Project/PRF Number	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Status
C/S*	Grand Total			1358.00		380.32	19.02		4 No Est
Client Server									
Existing	The projects requiring the most effort are detailed below.			1358.00		380.32	19.02		
Type I				774.00		39.22	1.96		
C/S	I	CAUC0001	Support for production application-ongoing	20	0	20.00	1.00		Active
C/S	I	CHUC0002	UAMS - Conversion from Omnis to Visual Basic BR Cashiering - Merge of LCC and Student Billings applications, and conversion	167	95	8.35	0.42	12/02/2002	Active
C/S	I	COUC0004	from Omnis/Sybase to Visual Basic/Oracle	280	98	5.60	0.28	12/02/2002	Active
C/S	I	CKUC0008	Merit Scholarship - Conversion from Omnis/Sybase to Visual Basic/Access	135	97	4.05	0.20	12/02/2002	Active
C/S	I	CQUC0001	Convert Steps Billing's database from Sybase	61	98	1.22	0.06	12/02/2002	Active
C/S	I	CHUC0004	Convert Copier Billing's database connection type from RDO to ADO	60	100	0.00	0.00	06/01/2002	Active
C/S	I	CQUC0002	Convert Copier Billing's database from Sybase	51	100	0.00	0.00	12/02/2002	Active
Type II				160.00		58.00	2.90		
C/S	II	CQUN0003	Departmental system to allow Residence Life to track statistics on residence hall incidents for their IE/IR needs	100	57	43.00	2.15	01/15/2003	Active
C/S	II	CAUN0002	Capture the capitalization costs of software obtained or developed for internal use	60	75	15.00	0.75	07/01/2001	Active
Type III				34.00		16.10	0.81		1 No Est
C/S	III	CQUN0007	Create a web interface for the access vacation and sick leave application	No Estimate	0	No Estimate	No Estimate		
C/S	III	COUN0003	Create a web interface for the Central Advising System	16	5	15.20	0.76		
C/S	III	CQUN0005	Tracking purchased Exchange 2000 licenses (outside of campus agreement)	18	95	0.90	0.05	01/31/2003	Active
Type IV				390.00		267.00	13.35		
C/S	IV	CQUC0005	Media Design - revised COUC0003 project to move from Oracle to SQL Server, and ASP to ASP.NET Adding a web client to application since VB application can only run on windows	170	15	144.50	7.23	05/15/2003	Active
C/S	IV	CQUN0001	clients	120	25	90.00	4.50	05/01/2003	Active
C/S	IV	CAUN0003	KYVU Interface Gathering requirements	50	50	25.00	1.25	01/31/2003	Active
C/S	IV	CQUN0002	PRF-00026 Electronic IDIVs requirements	50	85	7.50	0.38		Active
Outstanding	Includes all outstanding Type IV projects.			0.00		0.00	0.00		3 No Est
Priority									
C/S	IV	COUN0004	Recreate the Focus label generation process in WebFocus environment	No Estimate	0	No Estimate	No Estimate		
C/S	IV	COUN0005	Recreate the Focus SIS functions in WebFocus environment	No Estimate	0	No Estimate	No Estimate		
C/S	IV	CQUN0006	Create a temporary system to handle CBMI beginning in April. Will be replaced by conference management system	No Estimate	0	No Estimate	No Estimate		

* Projects above do not reflect the significant effort that will be required for ERP.

** Priority is dependent on completion of requirements gathering process.

System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Status
DA*	Grand Total		2079.00		1033.68	51.68		3 No Est
Data Administration								
Existing	The projects requiring the most effort are detailed below.		1879.00		833.68	41.68		
Type I			750.00		475.25	23.76		2 No Est
DA	I	IQUP0002 Faculty Data Collection	No Estimate	0	No Estimate	No Estimate		
DA	I	IQUP0023 Evaluate/fix bad data in IPEDS file - bad/old map to CIP codes.	No Estimate	0	No Estimate	No Estimate		Not Assigned
DA	I	IUXC0001 Consultation, testing, and conversion on Web FOCUS implementation.	120	25	90.00	4.50		Active
DA	I	IUUN0018 Data Warehouse Data and Maintenance issues.	60	13	52.20	2.61		Active
DA	I	IQUP0008 Cleanse building code and name, and room number data on the institutional systems.	60	22	46.80	2.34		Active
DA	I	IQUP0020 Evaluate/fix bad ID and/or name for same person in SIS and HRS. Look at student, faculty and staff IDs and names in systems, and make consistent.	45	27	32.85	1.64		Active
DA	I	IQUP0011 Cleanse country code data in SIS, FRS and HRS.	40	18	32.80	1.64		Active
DA	I	IQUP0009 Cleanse gender code data in SIS and HRS.	30	24	22.80	1.14		Hold
DA	I	IQUP0010 Cleanse ethnic code data in SIS and HRS.	30	30	21.00	1.05		Active
DA	I	IQUP0018 Cleanse FRS address records using MailerSoftware and USPO standards.	20	0	20.00	1.00		Hold
DA	I	IQUP0019 Cleanse HRS address records using MailerSoftware and USPO standards.	20	4	19.20	0.96		Hold
DA	I	IQUP0003 Cleanse marital status data in SIS and HRS.	40	60	16.00	0.80		Hold
DA	I	IQUP0021 Develop a cross-reference table between the FRS/HRS and SIS fiscal year, calendar year, academic term, and financial aid session, and write a "prototype" report containing data from all systems.	15	0	15.00	0.75		Hold
DA	I	IQUP0022 Develop a cross-reference table between the FRS/HRS and SIS financial department number, campus, sector, academic unit and financial aid unit, and write a "prototype" report containing data from all systems.	15	0	15.00	0.75		Hold
DA	I	IQUP0007 Develop a cross-reference table between the FRS/HRS and SIS department numbers, and write a "prototype" report containing data from all systems.	20	40	12.00	0.60		Hold
DA	I	IQUP0024 Collect credential information for all instructors to ensure courses are taught by qualified people per SACS recommendations (PRF-00030).	15	66	5.10	0.26		Active
Type II			214.00		81.73	4.09		1 No Est
DA	II	IXUN0004 Student Reporting	No Estimate	0	No Estimate	No Estimate		
DA	II	IXUN0003 Federal and State Reporting Documentation and Project Plans	60	20	48.00	2.40		Active
DA	II	IREA0001 Institutional Reporting (Required) Personnel EEO	20	5	19.00	0.95		Active
DA	II	IRUA0001 Institutional Reporting (Required) CPE Enrollment	75	87	9.75	0.49	11/1/2002	Active
DA	II	IUUN0016 PRF-00028 Analysis, design and testing of interface with SEVIS (INS system). Includes writing and processing an RFP, and project management activities.	35	94	2.10	0.11		Active
Type III			140.00		72.00	3.60		
DA	III	IXUN0001 Project Management Methodology	60	52	28.80	1.44		Active
DA	III	EXXN0000 ERP Preparation	30	34	19.80	0.99		
DA	III	ISUN0001 Develop database for tracking data quality projects and reports.	20	25	15.00	0.75		Hold
DA	III	IXUN0005 Email ID Implementation	30	82	5.40	0.27		
Type IV			775.00		204.70	10.24		
DA	IV	IUUN0015 Desktop Reporting Tool Evaluation	80	43	45.60	2.28	3/1/2002	Active
DA	IV	IUUN0007 Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00008, change admissions purge program to load data to DW.	40	5	38.00	1.90		Hold
DA	IV	IUUN0004 Analysis, requirements document and testing for elements to load into Data Warehouse for PRF-00002, the data to supplement the CPE data.	40	10	36.00	1.80		Hold
DA	IV	IUUN0012 PRF-00025 Analysis, requirements document, coding, data quality projects, and testing for creation of Course Management data to load into Data Warehouse, and production of the Course Management Reports. This includes production of Classroom Utilization Reports.	125	73	33.75	1.69		Active

DA		IV	IUUN0002	Analysis and testing to load FRS data to the Data Warehouse to address GASB reporting requirements, and coding/testing of the reports.	250	93	17.50	0.87	7/1/2002	Active
Outstanding				Includes all outstanding Type IV projects.	200.00		200.00	10.00		
				Priority						
DA	1	IV	IUUN0005	Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00003 , six years of the faculty/staff stat files.	60	0	60.00	3.00		Not Assigned
DA	2	IV	IUUN0006	Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00005 , data to supplement the faculty/staff stat file data.	60	0	60.00	3.00		Not Assigned
DA	3	IV	IUUN0008	Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00009 , load last seven years of archived admissions data to DW.	20	0	20.00	1.00		Not Assigned
DA	4	IV	IUUN0009	Analysis, requirements document and testing of data to load into Data Warehouse to address RCTF reporting needs.	60	0	60.00	3.00		Not Assigned

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System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Status
DBA*		Grand Total	688.00		372.30	18.62		
Database Applications								
Existing		The projects requiring the most effort are detailed below.	688.00		372.30	18.62		
Type I			125.00		22.00	1.10		
DBA	DOUC00	I Upgrade to Axis 4.0	60	80	12.00	0.60	12/31/2002	Active
DBA	DJXC00	I Migrate FOCUS/MVS to WebFOCUS/Windows 2000	60	85	9.00	0.45	12/31/2002	Active
DBA	DOUC00	I Upgrade IVRP to Oracle 8.1.7	5	80	1.00	0.05	02/28/2003	Active
Type II			1.00		0.05	0.00		
DBA	DIXC00	II IDMS Database Area Split	1	95	0.05	0.00	02/28/2003	Hold
Type III			526.00		320.75	16.04		
DBA	DJUA001	III FOCUS HRS Requests - Fiscal Year 2003	100	25	75.00	3.75	06/30/2003	Active
DBA	DJUA001	III FOCUS Label Requests - Fiscal Year 2003	100	25	75.00	3.75	06/30/2003	Active
DBA	DJUA001	III FOCUS SIS Requests - Fiscal Year 2003	100	25	75.00	3.75	06/30/2003	Active
DBA	DJUA001	III FOCUS CPE Requests - Fiscal Year 2003	95	30	66.50	3.33	06/30/2003	Active
DBA	DJUA001	III FOCUS FAM Requests - Fiscal Year 2003	25	15	21.25	1.06	06/30/2003	Active
DBA	CQUC00	III Create Media Design Billing on SQL Server	35	80	7.00	0.35	12/31/2002	Active
DBA	DOUN00	III Create CPE Data Mart	5	80	1.00	0.05	02/28/2003	Active
DBA	COUC00	III Migrate BR Cashiering from Sybase to Oracle	1	100	0.00	0.00	12/16/2002	Active
DBA	CQUC00	III Migrate steps from Sybase to SQL Server	5	100	0.00	0.00	12/16/2002	Active
DBA	CQUC00	III Migrate csbilling from Sybase to SQL Server	5	100	0.00	0.00	12/16/2002	Active
DBA	CQUC00	III Migrate meritsch from Sybase to SQL Server	5	100	0.00	0.00	12/16/2002	Active
DBA	CQUC00	III Migrate uams from Sybase to SQL Server	50	100	0.00	0.00	12/16/2002	Active
Type IV			36.00		29.50	1.48		
DBA	COUC00	IV Axis/Remedy Interface	20	25	15.00	0.75	12/31/2002	Hold
DBA	XAXN00	IV Evaluate Reporting Tools	15	5	14.25	0.71	11/01/2002	Hold
DBA	DOUC00	IV Migrate Schedule25 to Oracle	1	75	0.25	0.01	12/31/2002	Hold
Outstanding		Includes all outstanding Type IV projects.	0.00		0.00	0.00		

Priority

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** Priorities are determined by priorities set in other areas.

System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Status
FRS*		Grand Total	760.46		184.68	9.23		8 No Est
*Includes FES and INV								
Existing		The projects requiring the most effort are detailed below.	760.46		184.68	9.23		
Type I			541.75		159.02	7.95		5 No Est
FRS	I	UF331 Identify jobs that print on the 3800 printer and copy output to Beta93	No Estimate	100	No Estimate	No Estimate	NA	HOLD
FRS	I	UF291 Eliminate unused PCS codes from FRS screens	No Estimate	0	No Estimate	No Estimate	NA	HOLD
FRS	I	UF345 Address Cleansing	No Estimate	0	No Estimate	No Estimate	06/28/2002	HOLD
FES	I	UC026 Incorrect projected benefits amount on screen P31	No Estimate	0	No Estimate	No Estimate	NA	HOLD
FRS	I	UV310 Check Reconciliation Record Problem	No Estimate	0	No Estimate	No Estimate	NA	HOLD
INV	I	UX323 Setup new jobs, Librarian, etc. for space inventory system tables	202.00	69	62.62	3.13	NA	HOLD
FRS	I	UF269 Create new process to post bank transactions	228.00	74	59.28	2.96	07/12/2002	HOLD
Type II			0.00		0.00	0.00		
Type III			0.92		0.08	0.00		2 No Est
FRS	III	F? Install SCT prior year transaction enhancement	No Estimate	0	No Estimate	No Estimate	NA	HOLD
FRS	III	UV378 EFT	No Estimate	0	No Estimate	No Estimate	NA	NOT ASSIGNED
Type IV			217.79		25.58	1.28		
FRS	IV	UV305 New TAX Id number required and lookup screen	63.75	72	17.85	0.89	NA	ACTIVE
Outstanding		Includes all outstanding Type IV projects.	0.00		0.00	0.00		1 No Est
FRS	Priority 1 IV	UF279 Produce ledgers sheets on CD-ROM	No Estimate	0	No Estimate	No Estimate	NA	NOT ASSIGNED

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System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Status
HRS*			759.88		499.64	24.98		1 No Est
Existing			716.13		455.89	22.79		
<i>The projects requiring the most effort are detailed below.</i>								
Type I			429.13		399.80	19.99		1 No Est
HRS	I	E3803691 2002 Year End W2, 1042-S Mods	118.75	0	118.75	5.94 NA		ACTIVE
HRS	I	UE481 Beta 93 Ongoing Maintenance	118.75	1	117.56	5.88 NA		ACTIVE
HRS	I	UE569 W2 General Maintenance	118.75	2	116.38	5.82 NA		ACTIVE
HRS	I	UE548 Modify deduction & benefit codes to alpha numerica data	62.00	31	42.78	2.14 NA		ACTIVE
HRS	I	UE571 Release for pay mods on X53 Screens / Batch Maintenance	No Estimate	0	No Estimate	No Estimate NA		HOLD
Type II			0.00		0.00	0.00		
Type III			0.00		0.00	0.00		
Type IV			287.00		56.09	2.80		
HRS	IV	UE541 One Time Payment Increment	228.00	83	38.76	1.94 NA		ACTIVE
HRS	IV	UE542 Miscellaneous rate method of charging benefits	42.00	64	15.12	0.76 NA		ACTIVE
HRS	1 IV	UE521 PRF-00021 New HRS verification screen for employees id	17.00	87	2.21	0.11 NA		ACTIVE
Outstanding			43.75		43.75	2.19		
<i>Includes all outstanding Type IV projects.</i>								
HRS	Priority 2 IV	UE517 PRF-00019 HRS Address Cleansing	43.75	0	43.75	2.19 NA		HOLD

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System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Status
SIS*			1390.00		939.00	46.95		13 No Est
Existing			1390.00		939.00	46.95		
Type I			495.00		340.65	17.03		9 No Est
SIS	I	M345 Web Application Major Lookup Table Enhancement	No Estimate	0	No Estimate	No Estimate		NOT ASSIGNED
SIS	I	M360 New AP tests in Admissions tape processor	No Estimate	0	No Estimate	No Estimate		NOT ASSIGNED
SIS	I	V417 Apply Alternate ID Part 1 (Batch Maint) TOSES	No Estimate	1	No Estimate	No Estimate		ACTIVE
SIS	I	V418 Apply Alternate ID Part 2 (PF12 functionality) TOSES	No Estimate	2	No Estimate	No Estimate		ACTIVE
SIS	I	V415 Missing data on Archive Analysis Report (UXRBQBC)	No Estimate	50	No Estimate	No Estimate		ACTIVE
SIS	I	Vxxx AP Credit...	No Estimate	85	No Estimate	No Estimate	10/27/2002	ACTIVE
SIS	I	Admission Data Extract for Colleges	No Estimate	75	No Estimate	No Estimate		ACTIVE
SIS	I	V405 Misc Web application modifications	No Estimate	15	No Estimate	No Estimate		ACTIVE
SIS	I	V424 Abend on Screen 206 (Application) - TOEFL REQUIRED field	No Estimate	100	No Estimate	No Estimate		ACTIVE
SIS	I	Project Central for SIS	90	7	83.70	4.19	12/01/2002	ACTIVE
SIS	I	SIS project documentation/web development	110	24	83.60	4.18		ACTIVE
SIS	I	Install Financial Aid SCT modifications (TOSes)	60	20	48.00	2.40		ACTIVE
SIS	I	Prerequisite checks not occurring properly on registration screens 104, 5U4, and 1U6	25	5	23.75	1.19		HOLD
SIS	I	COD (Common Origination & Disbursement) Pilot Project	60	70	18.00	0.90	12/01/2002	ACTIVE
SIS	I	SDL2A, SDL2B, SDL2C, SDL2D, SDL2E, SA60, SA99, SB03						
SIS	I	SA99, SB03 Install Direct Loan regs for 2002	60	75	15.00	0.75		HOLD
SIS	I	M314 Admissions Batch Maintenance Enhancement	15	5	14.25	0.71		HOLD
SIS	I	V218 Audit records (IAARCSD) of changes to screen 010 are not being created.	15	25	11.25	0.56		HOLD
SIS	I	V072 Post chg/pmts to BR BBD080 alternate ID function	10	0	10.00	0.50	12/01/2001	HOLD
SIS	I	V208 BBT399, History Purge, new pgm, B353C169	10	0	10.00	0.50	06/30/2002	HOLD
SIS	I	V116 Corrupt data, subcode/acct# snafu	2	10	1.80	0.09	06/30/2003	HOLD
SIS	I	V177 Spec. billing, install. loans/BXBJB210 & LXBJB210	2	15	1.70	0.09	08/31/2002	HOLD
SIS	I	V118 BR Purge. TOS B353C157, BBT380 purge	1	90	0.10	0.01	09/01/2001	HOLD
SIS	I	V353 UXBBIAE, beg/enddate parms	1	90	0.10	0.01	01/06/2002	HOLD
Type II			290.00		267.90	13.40		
SIS	II	Student Exchange Visitor Info Sys (SEVIS) RFP & Implementation	120	10	108.00	5.40	01/30/2003	ACTIVE
SIS	II	V423 TRA97/1098-T regs for 2002	60	1	59.40	2.97		ACTIVE
SIS	II	Install FAM Federal Regs for award year 2004	30	1	29.70	1.49	02/01/2002	ACTIVE
SIS	II	Resolve RFMS report problems	30	1	29.70	1.49		ACTIVE
SIS	II	Modify SIS segment of 1042s per regulatory changes	15	1	14.85	0.74	01/01/2003	ACTIVE
SIS	II	FAM Area split Part II	15	5	14.25	0.71	12/30/2002	ACTIVE
SIS	II	New PLUS loan letters per new regulation	10	25	7.50	0.38	08/20/2002	HOLD
SIS	II	Programming for new CAP evr file layout	10	55	4.50	0.23	12/01/2002	ACTIVE
Type III			5.00		0.50	0.03		2 No Est
SIS	III	V371 Self-Seal Bill Project	No Estimate	60	No Estimate	No Estimate	09/06/2002	ACTIVE
SIS	III	UKCC Inventory	No Estimate	0	No Estimate	No Estimate		HOLD
SIS	III	FAM-direct loan calculate aver days between orig & disb	5	90	0.50	0.03	03/25/2001	HOLD

				Type IV	600.00	329.95	16.50		
SIS		IV		Kentucky UK hosted state-wide CAS project for degree audit	300	20	240.00	12.00	06/01/2003 ACTIVE
SIS		IV		PRF-00015 WebUK Phase IV-Web Registration	90	75	22.50	1.13	11/04/2002 ACTIVE
SIS		IV	V250	Batch Grade Maint from FTP	30	25	22.50	1.13	12/15/2000 HOLD
SIS		IV	V191	Payrol Deduct.BXBJIAE, automate feed to BBD080 (like IAV/IAV2)	10	1	9.90	0.50	08/31/2001 HOLD
SIS		IV		Direct deposit of refund checks	10	1	9.90	0.50	06/30/2003 HOLD
SIS		IV		Report BR delinquencies to State Rev.Cab, Tax refund	10	1	9.90	0.50	06/30/2003 HOLD
SIS		IV	V321	FoodSvcWarnings, LX/BXBJIAO; interim: UXBBBMW	10	40	6.00	0.30	07/31/2002 ACTIVE
SIS		IV	V329	Modify SCT Address Validation extract to bypass addresses on full extract	5	80	1.00	0.05	08/03/2001 ACTIVE
Outstanding				Includes all outstanding Type IV projects.	0.00	0.00	0.00	0.00	2 No Est
			Priority						
SIS	1	IV	V330	PRF-00014 Change SIS to use 20 byte city field	No Estimate	0	No Estimate	No Estimate	HOLD
SIS	2	IV	V293	PRF-00012 Virtual University Interface	No Estimate	0	No Estimate	No Estimate	HOLD

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