

Monthly Data Stewards Report as of January 24, 2003
System Detail for Personnel Resource Allocations
Enterprise Database and Applications, and Data Administration

Resource Group	Project Type	Project/PRF Number	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Status
C/S*	Grand Total			1513.00		511.24	25.56		2 No Est
Client Server									
Existing	The projects requiring the most effort are detailed below.			1513.00		511.24	25.56		
Type I				663.00		23.34	1.17		
C/S	I	CAUC0001	Support for production application-ongoing	20	0	20.00	1.00		Active
C/S	I	CHUC0002	UAMS - Conversion from Omnis to Visual Basic	167	98	3.34	0.17	12/02/2002	Active
C/S	I	CKUC0008	Merit Scholarship - Conversion from Omnis/Sybase to Visual Basic/Access BR Cashiering - Merge of LCC and Student Billings applications, and conversion	135	100	0.00	0.00	12/02/2002	Complete
C/S	I	COUC0004	from Omnis/Sybase to Visual Basic/Oracle	280	100	0.00	0.00	12/02/2002	Complete
C/S	I	CQUC0001	Convert Steps Billing's database from Sybase	61	100	0.00	0.00	12/02/2002	Complete
Type II				160.00		48.00	2.40		
C/S	II	CQUN0003	Departmental system to allow Residence Life to track statistics on residence hall incidents for their IE/IR needs	100	67	33.00	1.65	01/15/2003	Active
C/S	II	CAUN0002	Capture the capitalization costs of software obtained or developed for internal use	60	75	15.00	0.75	07/01/2001	Active
Type III				158.00		130.90	6.55		
C/S	III	CQUN0007	Create a web interface for the access vacation and sick leave application	80	5	76.00	3.80		
C/S	III	COUN0003	Create a web interface for the Central Advising System	60	10	54.00	2.70		
C/S	III	CQUN0005	Tracking purchased Exchange 2000 licenses (outside of campus agreement)	18	95	0.90	0.05	01/31/2003	Active
Type IV				532.00		309.00	15.45		
C/S	IV	CQUC0005	Media Design - revised COUC0003 project to move from Oracle to SQL Server, and ASP to ASP.NET	170	20	136.00	6.80	05/15/2003	Active
C/S	IV	CQUN0001	Adding a web client to application since VB application can only run on windows clients	120	50	60.00	3.00	05/01/2003	Active
C/S	IV	CQUN0006	Create a temporary system to handle CBMI beginning in April. Will be replaced by conference management system	72	50	36.00	1.80		
C/S	IV	CQUN0008	Gathering requirements to create a web-based system to enable designated departmental representatives to enter yearly PDP ratings	30	10	27.00	1.35		
C/S	IV	CAUN0003	KYVU Interface Gathering requirements	50	50	25.00	1.25	01/31/2003	Active
C/S	IV	XAUN0002	Gathering requirements to create a batch process to create email accounts for admitted students for the Fall of 2003	20	50	10.00	0.50		
C/S	IV	XAUN0003	Gathering requirements to create a batch process to create email accounts for newly hired employees	20	50	10.00	0.50		
C/S	IV	CQUN0002	PRF-00026 Electronic IDIVs requirements	50	90	5.00	0.25		Active
Outstanding	Includes all outstanding Type IV projects.			0.00		0.00	0.00		2 No Est
Priority									
C/S	IV	COUN0004	Recreate the Focus label generation process in WebFocus environment			No Estimate	0	No Estimate	No Estimate
C/S	IV	COUN0005	Recreate the Focus SIS functions in WebFocus environment			No Estimate	0	No Estimate	No Estimate

* Projects above do not reflect the significant effort that will be required for ERP.

** Priority is dependent on completion of requirements gathering process.

System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Status
DA*	Grand Total		2274.00		1163.19	57.52		3 No Est
Data Administration								
Existing	The projects requiring the most effort are detailed below.		2074.00		963.19	47.52		
Type I			805.00		497.20	24.22		2 No Est
DA	I	IQUP0002 Faculty Data Collection	No Estimate		No Estimate	No Estimate		
DA	I	IQUP0023 Evaluate/fix bad data in IPEDS file - bad/old map to CIP codes.	No Estimate	0	No Estimate	No Estimate		Not Assigned
DA	I	IUXC0001 Consultation, testing, and conversion on Web FOCUS implementation.	120	28	86.40	4.32		Active
DA	I	IUUN0018 Data Warehouse Data and Maintenance issues.	60	15	51.00	2.55		Active
DA	I	IQUP0008 Cleanse building code and name, and room number data on the institutional systems.	60	22	46.80	2.34		Active
DA	I	IQUP0020 Evaluate/fix bad ID and/or name for same person in SIS and HRS. Look at student, faculty and staff IDs and names in systems, and make consistent.	45	27	32.85	1.00		Active
DA	I	IQUP0011 Cleanse country code data in SIS, FRS and HRS.	40	18	32.80	1.64		Active
DA	I	IQUP0009 Cleanse gender code data in SIS and HRS.	30	24	22.80	1.14		Hold
DA	I	IQUP0010 Cleanse ethnic code data in SIS and HRS.	30	30	21.00	1.05		Active
DA	I	IQUP0018 Cleanse FRS address records using MailerSoftware and USPO standards.	20	0	20.00	1.00		Hold
DA	I	IUUN0019 Data Warehouse Access Tools - implementation and maintenance.	70	72	19.60	0.98		Active
DA	I	IQUP0019 Cleanse HRS address records using MailerSoftware and USPO standards.	20	4	19.20	0.96		Hold
DA	I	IQUP0001 Cleanse vendor file data in FRS.	125	85	18.75	0.94		Active
DA	I	IQUP0003 Cleanse marital status data in SIS and HRS.	40	60	16.00	0.80		Hold
DA	I	IQUP0021 Develop a cross-reference table between the FRS/HRS and SIS fiscal year, calendar year, academic term, and financial aid session, and write a "prototype" report containing data from all systems.	15	0	15.00	0.75		Hold
DA	I	IQUP0022 Develop a cross-reference table between the FRS/HRS and SIS financial department number, campus, sector, academic unit and financial aid unit, and write a "prototype" report containing data from all systems.	15	0	15.00	0.75		Hold
DA	I	IQUP0007 Develop a cross-reference table between the FRS/HRS and SIS department numbers, and write a "prototype" report containing data from all systems.	20	40	12.00	0.60		Hold
DA	I	IQUP0024 Collect credential information for all instructors to ensure courses are taught by qualified people per SACS recommendations (PRF-00030).	25	68	8.00	0.40		Active
Type II			304.00		150.44	7.52		1 No Est
DA	II	IXUN0004 Student Reporting	No Estimate	0	No Estimate	No Estimate		
DA	II	IREA0001 Institutional Reporting (Required) Personnel EEO	60	15	51.00	2.55		Active
DA	II	IXUN0003 Federal and State Reporting Documentation and Project Plans	60	20	48.00	2.40		Active
DA	II	IRUA0001 Institutional Reporting (Required) CPE Enrollment	100	75	25.00	1.25		Active
DA	II	IXUN0002 Personnel Reporting	44	49	22.44	1.12		Active
DA	II	IUUN0016 PRF-00028 Analysis, design and testing of interface with SEVIS (INS system). Includes writing and processing an RFP, and project management activities.	40	90	4.00	0.20		Active
Type III			140.00		70.20	3.51		
DA	III	IXUN0001 Project Management Methodology	60	52	28.80	1.44		Active
DA	III	EXXN0000 ERP Preparation	30	34	19.80	0.99		
DA	III	ISUN0001 Develop database for tracking data quality projects and reports.	20	25	15.00	0.75		Hold
DA	III	IXUN0005 Email ID Implementation	30	88	3.60	0.18		Active

		Type IV		825.00	245.35	12.27				
DA		IV	IUUN0002	Analysis and testing to load FRS data to the Data Warehouse to address GASB reporting requirements, and coding/testing of the reports.	300	80	60.00	3.00	07/01/2002	Active
DA		IV	IUUN0015	Desktop Reporting Tool Evaluation	80	43	45.60	2.28	03/01/2002	Active
DA		IV	IUUN0007	Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00008 , change admissions purge program to load data to DW.	40	5	38.00	1.90		Hold
DA		IV	IUUN0004	Analysis, requirements document and testing for elements to load into Data Warehouse for PRF-00002 , the data to supplement the CPE data.	40	10	36.00	1.80		Hold
DA		IV	IUUN0012	PRF-00025 Analysis, requirements document, coding, data quality projects, and testing for creation of Course Management data to load into Data Warehouse, and production of the Course Management Reports. This includes production of Classroom Utilization Reports.	125	74	32.50	1.63		Active
Outstanding				Includes all outstanding Type IV projects.	200.00	200.00	10.00			
	Priority									
DA	1	IV	IUUN0005	Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00003 , six years of the faculty/staff stat files.	60	0	60.00	3.00		Not Assigned
DA	2	IV	IUUN0006	Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00005 , data to supplement the faculty/staff stat file data.	60	0	60.00	3.00		Not Assigned
DA	3	IV	IUUN0008	Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00009 , load last seven years of archived admissions data to DW.	20	0	20.00	1.00		Not Assigned
DA	4	IV	IUUN0009	Analysis, requirements document and testing of data to load into Data Warehouse to address RCTF reporting needs.	60	0	60.00	3.00		Not Assigned

* Projects above **do not** reflect the significant effort that will be required for ERP.

System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Status
DBA*		Grand Total	688.00		372.30	18.62		
Database Applications								
Existing		The projects requiring the most effort are detailed below.	688.00		372.30	18.62		
Type I			125.00		22.00	1.10		
DBA	DOUC00	I Upgrade to Axis 4.0	60	80	12.00	0.60	12/31/2002	Active
DBA	DJXC00	I Migrate FOCUS/MVS to WebFOCUS/Windows 2000	60	85	9.00	0.45	12/31/2002	Active
DBA	DOUC00	I Upgrade IVRP to Oracle 8.1.7	5	80	1.00	0.05	02/28/2003	Active
Type II			1.00		0.05	0.00		
DBA	DIXC00	II IDMS Database Area Split	1	95	0.05	0.00	02/28/2003	Hold
Type III			526.00		320.75	16.04		
DBA	DJUA001	III FOCUS HRS Requests - Fiscal Year 2003	100	25	75.00	3.75	06/30/2003	Active
DBA	DJUA001	III FOCUS Label Requests - Fiscal Year 2003	100	25	75.00	3.75	06/30/2003	Active
DBA	DJUA001	III FOCUS SIS Requests - Fiscal Year 2003	100	25	75.00	3.75	06/30/2003	Active
DBA	DJUA001	III FOCUS CPE Requests - Fiscal Year 2003	95	30	66.50	3.33	06/30/2003	Active
DBA	DJUA001	III FOCUS FAM Requests - Fiscal Year 2003	25	15	21.25	1.06	06/30/2003	Active
DBA	CQUC00	III Create Media Design Billing on SQL Server	35	80	7.00	0.35	12/31/2002	Active
DBA	DOUN00	III Create CPE Data Mart	5	80	1.00	0.05	02/28/2003	Active
DBA	COUC00	III Migrate BR Cashiering from Sybase to Oracle	1	100	0.00	0.00	12/16/2002	Active
DBA	CQUC00	III Migrate steps from Sybase to SQL Server	5	100	0.00	0.00	12/16/2002	Active
DBA	CQUC00	III Migrate csbilling from Sybase to SQL Server	5	100	0.00	0.00	12/16/2002	Active
DBA	CQUC00	III Migrate meritsch from Sybase to SQL Server	5	100	0.00	0.00	12/16/2002	Active
DBA	CQUC00	III Migrate uams from Sybase to SQL Server	50	100	0.00	0.00	12/16/2002	Active
Type IV			36.00		29.50	1.48		
DBA	COUC00	IV Axis/Remedy Interface	20	25	15.00	0.75	12/31/2002	Hold
DBA	XAXN00	IV Evaluate Reporting Tools	15	5	14.25	0.71	11/01/2002	Hold
DBA	DOUC00	IV Migrate Schedule25 to Oracle	1	75	0.25	0.01	12/31/2002	Hold
Outstanding		Includes all outstanding Type IV projects.	0.00		0.00	0.00		

Priority

* Projects above **do not** reflect the significant effort that will be required for ERP.

** Priorities are determined by priorities set in other areas.

System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Status
FRS*		Grand Total	82.51		74.32	3.72		10 No Est
*Includes FES and INV								
Existing		The projects requiring the most effort are detailed below.	56.07		47.88	2.39		
Type I			55.79		47.60	2.38		7 No Est
FRS	I	UF291 Eliminate unused PCS codes from FRS screens	No Estimate	0	No Estimate	No Estimate		HOLD
FRS	I	UF345 Address Cleansing	No Estimate	0	No Estimate	No Estimate		HOLD
FRS	I	UP281 Research reused requisition number problem for Purchasing	No Estimate	0	No Estimate	No Estimate		ACTIVE
FRS	I	UP273 PBD050 purchase order liquidation problem	No Estimate	0	No Estimate	No Estimate		ACTIVE
FES	I	UC026 Incorrect projected benefits amount on P31	No Estimate	0	No Estimate	No Estimate		HOLD
FRS	I	UV310 Check Reconciliation Record Problem	No Estimate	0	No Estimate	No Estimate		HOLD
FRS	I	UF394 Create CIP Table	No Estimate	0	No Estimate	No Estimate	04/30/2003	NOT ASSIGNED
FRS	I	P266 The discount code should not be allowed to change on	9.63	0	10	0		ACTIVE
INV	I	UX389 EQU Updt Problem	9.63	0	10	0		HOLD
FRS	I	UZ320 Make vendor name NA-NAME reportable by ZWRITER	7	0	7	0		HOLD
FRS	I	UX398 FIX EQUCLASS Problem	4.75	0	5	0		HOLD
FRS	I	P428 Aply tosmod for 'cobol moves enabled' for all purchasing dialogs	3	0	3	0		ACTIVE
FRS	I	P267-UP Incorrect cursor position when encountering error on	2.5	0	3	0		ACTIVE
FRS	I	UF404 FRS090 Not Picking up Saturday Transactions	4.63	52	2	0		ACTIVE
FRS	I	UV402 Duplicate Invoice Error	1.69	0	2	0		ACTIVE
FES	I	UC033 Correct an error message on screen P43	1.25	0	1	0		ACTIVE
FRS	I	UV390 V1903454-VBD010.TOS	1	0	1	0		HOLD
FRS	I	UF406 Problem with FBM953 calculations	1	0	1	0		HOLD
FES	I	UC040 Fix Labor file for reallocation problem	1	0	1	0		ACTIVE
FRS	I	UV304 V5603R02	4.16	79	1	0		ACTIVE
FRS	I	UF337 Create new batch transactions to update elements not previously defined on transactions	0.53	0	1	0		ACTIVE
FRS	I	UF314 Screens U18 and U16 PCS modification	0.38	0	0	0		ACTIVE
FRS	I	UV405 Screen 118 display problem	0.38	0	0	0		ACTIVE
FRS	I	P428 FIX AP Date Field Problem	0.3	0	0	0		ACTIVE
FRS	I	UF375 Project year not loading properly	0.25	0	0	0		ACTIVE
INV	I	UX388 Review spaces inventory for course management data mart source	0.13	0	0	0		ACTIVE
FRS	I	UV334 Add voucher number starting point for screens 113 & 115	0.05	0	0	0		ACTIVE
FRS	I	UF376 FT05C pointer not found by Zwriter	0.03	0	0	0		ACTIVE
FES	I	UC038 Investigate FES Extract Problem	2.5	100	0	0		ACTIVE
Type II			0.00		0.00	0.00		
Type III			0.28		0.28	0.01		2 No Est
FRS	III	F? Install SCT Prior year transaction enhancement	No Estimate	0	No Estimate	No Estimate		HOLD
FRS	III	UV378 EFT	No Estimate	0	No Estimate	No Estimate		NOT ASSIGNED
FRS	III	UF372 Add Indirect Transactions to History Files	0.28	0	0	0		ACTIVE
Type IV			0.00		0.00	0.00		
Outstanding		Includes all outstanding Type IV projects.	26.44		26.44	1.32		1 No Est
	Priority							
INV	1	IV UX277 Create a YTD equipment depreciation report and extract	3.75	0	4	0		ACTIVE
FES	2	IV UC023 FES Screen P46 edit changes	4.88	0	5	0		ACTIVE
FRS	3	IV UV305 New TAX ID number required and lookup screen	17.81	0	18	1		ACTIVE
FRS	4	IV UF279 Produce ledgers sheets on CD-ROM	No Estimate	0	No Estimate	No Estimate		NOT ASSIGNED

* Projects above do not reflect the significant effort that will be required for ERP.

System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Status
HRS*			321.69		261.05	13.05		
Existing			277.94		217.30	10.87		
The projects requiring the most effort are detailed below.								
Type I			225.13		168.85	8.44		
HRS	I	UE481 Beta 93 Ongoing Maintenance	118.75	5	112.81	5.64		ACTIVE
HRS	I	UE548 Modify deduction & benefit codes to alpha numerica data	33.75	43	19.24	0.96		ACTIVE
HRS	I	E3803691 2002 Year End W2, 1042-S Mods	32.38	69	10.04	0.50		ACTIVE
HRS	I	UE575 New Voluntary Benefits - data reconciliation with vendors	10.00	21	7.90	0.40	03/14/2003	ACTIVE
HRS	I	UE539 FICA Refund for Medical Students	10.00	41	5.90	0.30		ACTIVE
HRS	I	UE576 2002 Total Compensation Statements	5.50	25	4.13	0.21		ACTIVE
HRS	I	UE573 Salary Proposal Report Change - Further breakdown reporting on increase	5.00	30	3.50	0.18		ACTIVE
HRS	I	UE569 W2 General Maintenance	5.00	43	2.85	0.14		ACTIVE
HRS	I	UE577 New age groups for Federal Life. Mod HRSTAB and EBC324.	2.00	38	1.24	0.06	01/20/2003	ACTIVE
HRS	I	UE574 Add sort step to production jobs to create WebFocus labor files	2.50	60	1.00	0.05		ACTIVE
HRS	I	E3803707 BSI Bulletin 149, 150, 151	0.25	0	0.25	0.01		ACTIVE
HRS	I	UE571 Release for pay mods on X53 Screens / Batch Maintenance	0.00	0	0.00	0.00		HOLD
Type II			0.00		0.00	0.00		
Type III			0.00		0.00	0.00		
Type IV			52.81		48.45	2.42		
HRS	IV	UE541 One Time Payment Increment	37.81	4	36.30	1.81		ACTIVE
HRS	IV	UE542 Miscellaneous rate method of charging benefits	15.00	19	12.15	0.61		ACTIVE
Outstanding			43.75		43.75	2.19		
Includes all outstanding Type IV projects.								
HRS	Priority 1	IV UE517 PRF-00019 HRS Address Cleansing	43.75	0	43.75	2.19		HOLD

* Projects above do not reflect the significant effort that will be required for ERP.

System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Status
SIS*			1342.00		937.55	46.88		13 No Est
Existing			1342.00		937.55	46.88		
Type I			490.00		339.55	16.98		9 No Est
SIS	I	M345 Web Application Major Lookup Table Enhancement	No Estimate	0	No Estimate	No Estimate		NOT ASSIGNED
SIS	I	Admission Data Extract for Colleges	No Estimate	75	No Estimate	No Estimate		ACTIVE
SIS	I	V405 Misc Web application modifications	No Estimate	15	No Estimate	No Estimate		ACTIVE
SIS	I	V424 Abend on Screen 206 (Application) - TOEFL REQUIRED field	No Estimate	100	No Estimate	No Estimate		ACTIVE
SIS	I	M360 New AP tests in Admissions tape processor	No Estimate	0	No Estimate	No Estimate		NOT ASSIGNED
SIS	I	V417 Apply Alternate ID Part 1 (Batch Maint) TOSES	No Estimate	1	No Estimate	No Estimate		ACTIVE
SIS	I	V418 Apply Alternate ID Part 2 (PF12 functionality) TOSES	No Estimate	2	No Estimate	No Estimate		ACTIVE
SIS	I	V415 Missing data on Archive Analysis Report (UXRBQBC)	No Estimate	50	No Estimate	No Estimate		ACTIVE
SIS	I	Vxxx AP Credit....	No Estimate	85	No Estimate	No Estimate	10/27/2002	ACTIVE
SIS	I	Project Central for SIS	90	7	83.70	4.19	12/01/2003	ACTIVE
SIS	I	SIS project documentation/web development	110	25	82.50	4.13		ACTIVE
SIS	I	Install Financial Aid SCT modifications (TOSes)	60	20	48.00	2.40		ACTIVE
SIS	I	Prerequisite checks not occurring properly on registration screens 104, 5U4, and 1U6	25	5	23.75	1.19		HOLD
SIS	I	COD (Common Origination & Disbursement) Pilot Project	60	70	18.00	0.90	02/01/2003	ACTIVE
SIS	I	SDL2A, SDL2B, SDL2C, SDL2D, SDL2E, SA60, SA99, SB03	60	75	15.00	0.75		HOLD
SIS	I	M314 Admissions Batch Maintenance Enhancement	15	5	14.25	0.71		HOLD
SIS	I	V218 Audit records (IAARCSD) of changes to screen 010 are not being created.	15	25	11.25	0.56		HOLD
SIS	I	Write report from aging for BR/FRS balancing (BBR500)	10	0	10.00	0.50		HOLD
SIS	I	V072 Post chg/pmts to BR BBD080 alternate ID function	10	0	10.00	0.50	12/01/2001	HOLD
SIS	I	V208 BBT399, History Purge, new pgm, B353C169	10	0	10.00	0.50	06/30/2002	HOLD
SIS	I	V255 USP requirements display incorrectly on credit transcripts. Modification of UXRBMVA & UXRZMAV needed for LCC use.	15	40	9.00	0.45		HOLD
SIS	I	V116 Corrupt data, subcode/acct# snafu	2	10	1.80	0.09	06/30/2003	HOLD
SIS	I	V177 Spec. billing, install. loans/BXBJB210 & LXB210	2	15	1.70	0.09	08/31/2002	HOLD
SIS	I	Non-degree hours are not being calculated. Students are able to take hours beyond the limit. This shows on screens 191 & 118	2	80	0.40	0.02		HOLD
SIS	I	V118 BR Purge. TOS B353C157, BBT380 purge	1	90	0.10	0.01	09/01/2001	HOLD
SIS	I	V353 UXBBIAE, beg/enddate parms	1	90	0.10	0.01	01/06/2002	HOLD
SIS	I	SE91 Install TOS SE91 for PARS Dictionary List	2	100	0.00	0.00		ACTIVE
Type II			290.00		258.15	12.91		
SIS	II	Student Exchange Visitor Info Sys (SEVIS) RFP & Implementation	120	15	102.00	5.10	01/30/2003	ACTIVE
SIS	II	V423 TRA97/1098-T regs for 2002	60	1	59.40	2.97		ACTIVE
SIS	II	Install FAM Federal Regs for award year 2004	30	1	29.70	1.49	04/01/2003	ACTIVE
SIS	II	Resolve RFMS report problems	30	1	29.70	1.49		ACTIVE
SIS	II	Modify SIS segment of 1042s per regulatory changes	15	1	14.85	0.74	01/01/2003	ACTIVE
SIS	II	FAM Area split Part II	15	30	10.50	0.53	01/30/2003	ACTIVE
SIS	II	New PLUS loan letters per new regulation	10	25	7.50	0.38	08/20/2002	HOLD
SIS	II	Programming for new CAP evr file layout	10	55	4.50	0.23	06/01/2003	ACTIVE

Type III			5.00	0.50	0.03	2 No Est			
SIS	III	V371	Self-Seal Bill Project	No Estimate	60	No Estimate	No Estimate	09/06/2002	ACTIVE
SIS	III		UKCC Inventory	No Estimate	0	No Estimate	No Estimate		HOLD
SIS	III		FAM-direct loan calculate aver days between orig & disb	5	90	0.50	0.03	03/25/2001	HOLD
Type IV			557.00	339.35	16.97				
SIS	IV		Kentucky UK hosted state-wide CAS project for degree audit	300	20	240.00	12.00	06/01/2003	ACTIVE
SIS	IV		PRF-00015 Web Registration Phase V - apply UK mods	45	30	31.50	1.58	03/01/2003	ACTIVE
SIS	IV	V250	Batch Grade Maint from FTP	30	25	22.50	1.13	12/15/2000	HOLD
SIS	IV	V191	Payrol Deduct.BXBJIAE, automate feed to BBD080 (like IAV/IAV2)	10	1	9.90	0.50	08/31/2001	HOLD
SIS	IV		Report BR delinquencies to State Rev.Cab, Tax refund	10	1	9.90	0.50	06/30/2003	HOLD
SIS	IV		Direct deposit of refund checks	10	1	9.90	0.50	06/30/2003	HOLD
SIS	IV	V389	Clone UK Undergrad Adm App on web to LCC Adm App on web	120	95	6.00	0.30		ACTIVE
SIS	IV	V321	FoodSvcWarnings, LX/BXBJIAO; interim: UXBBMBW	10	40	6.00	0.30	07/31/2002	ACTIVE
SIS	IV	V247	Modification of programs for storing of Mid-Term Grades	15	85	2.25	0.11		HOLD
SIS	IV	V329	Modify SCT Address Validation extract to bypass addresses on full extract	5	80	1.00	0.05	08/03/2001	ACTIVE
SIS	IV	V431	Duplicate Web Application List	2	80	0.40	0.02		ACTIVE
Outstanding			Includes all outstanding Type IV projects.	0.00	0.00	0.00	2 No Est		
	Priority								
SIS	1	IV	V330	PRF-00014 Change SIS to use 20 byte city field	No Estimate	0	No Estimate	No Estimate	HOLD
SIS	2	IV	V293	PRF-00012 Virtual University Interface	No Estimate	0	No Estimate	No Estimate	HOLD

* Projects above **do not** reflect the significant effort that will be required for ERP.