

Monthly Data Stewards Report as of May 27, 2003
System Detail for Personnel Resource Allocations
Enterprise Database and Applications, and Data Administration

| Resource Group | Project Type | Project/PRF Number | Description | Est Days | % | Days Remaining | Month(s) Remaining | Deadline | Status |
|--------------------|---|--------------------|--|----------------|----|----------------|--------------------|-------------|-----------------|
| C/S* | Grand Total | | | 1266.00 | | 630.54 | 31.53 | | 1 No Est |
| Client Server | | | | | | | | | |
| Existing | The projects requiring the most effort are detailed below. | | | 1266.00 | | 630.54 | 31.53 | | |
| | Type I | | | 20.00 | | 20.00 | 1.00 | | |
| C/S | I | CAUC0001 | Support for production application-ongoing | 20 | 0 | 20.00 | 1.00 | | Active |
| | Type II | | | 60.00 | | 15.00 | 0.75 | | |
| C/S | II | CAUN0002 | Capture the capitalization costs of software obtained or developed for internal use | 60 | 75 | 15.00 | 0.75 | 07/01/2001 | Hold |
| | Type III | | | 276.00 | | 179.46 | 8.97 | | |
| C/S | III | CQUN0007 | Create a web interface for the access vacation and sick leave application | 80 | 16 | 67.20 | 3.36 | | Active |
| C/S | III | COUN0003 | Create a web interface for the Central Advising System | 60 | 10 | 54.00 | 2.70 | | Hold |
| C/S | III | CGUC0007 | Designing and creating the Syslog user interface | 91 | 52 | 43.68 | 2.18 | | Active |
| C/S | III | CQUN0009 | Identify and fix problems in Copier Billing System | 15 | 50 | 7.50 | 0.38 | | Active |
| C/S | III | CQUN0005 | Tracking purchased Exchange 2000 licenses (outside of campus agreement) | 28 | 80 | 5.60 | 0.28 | 01/31/2003 | Active |
| C/S | III | CGUC0007 | Gathering requirements for creating a user interface for the system logging, NESSUS computer scan and Equipment Tracking information on TIMBER. | 2 | 26 | 1.48 | 0.07 | | Active |
| | Type IV | | | 910.00 | | 416.08 | 20.80 | | |
| C/S | IV | CQUC0005 | Media Design - revised COUC0003 project to move from Oracle to SQL Server, and ASP to ASP.NET | 170 | 20 | 136.00 | 6.80 | 05/15/2003 | Hold |
| C/S | IV | CQUN0002 | PRF-00026 Electronic IDIVs system planning, design and creation of interface | 192 | 41 | 113.28 | 5.66 | | Active |
| C/S | IV | CQUN0001 | Adding a web client to application since VB application can only run on windows clients | 100 | 50 | 50.00 | 2.50 | 05/01/2003 | Hold |
| C/S | IV | CQUN0006 | Create a temporary system to handle CBMI beginning in April. Will be replaced by conference management system | 200 | 75 | 50.00 | 2.50 | | Active |
| C/S | IV | CQUN0008 | Application design and creation for a web-based system to enable designated department reps to enter yearly performance ratings for each employee. | 68 | 70 | 20.40 | 1.02 | | Active |
| C/S | IV | CAUN0003 | KYVU Interface | 50 | 60 | 20.00 | 1.00 | 01/31/2003 | Active |
| C/S | IV | CQUN0008 | Gathering requirements to create a web-based system to enable designated departmental representatives to enter yearly PDP ratings | 30 | 42 | 17.40 | 0.87 | | Active |
| C/S | IV | COUN0005 | Recreate the Focus SIS functions in WebFocus environment | 10 | 50 | 5.00 | 0.25 | | Active |
| C/S | IV | XAUN0002 | Gathering requirements to create a batch process to create email accounts for admitted students for the Fall of 2003 | 20 | 90 | 2.00 | 0.10 | | Active |
| C/S | IV | CQUN0002 | PRF-00026 Electronic IDIVs requirements | 50 | 98 | 1.00 | 0.05 | | Active |
| C/S | IV | XAUN0003 | Gathering requirements to create a batch process to create email accounts for newly hired employees | 20 | 95 | 1.00 | 0.05 | | Active |
| Outstanding | Includes all outstanding Type IV projects. | | | 0.00 | | 0.00 | 0.00 | | 1 No Est |
| | Priority | | | | | | | | |
| C/S | IV | COUN0004 | Recreate the Focus label generation process in WebFocus environment | | | No Estimate | 0 No Estimate | No Estimate | Pending |

* Projects above do not reflect the significant effort that will be required for ERP.

** Priority is dependent on completion of requirements gathering process.

| System | Project Type | Description | Est Days | % | Days Remaining | Month(s) Remaining | Deadline | Status |
|---------------------|-----------------|--|----------------|----|----------------|--------------------|----------|-----------------|
| DA* | | Grand Total | 2708.00 | | 1337.09 | 66.85 | | 2 No Est |
| Data Administration | | | | | | | | |
| Existing | | The projects requiring the most effort are detailed below. | 2363.00 | | 992.09 | 49.60 | | |
| | Type I | | 860.00 | | 475.30 | 23.77 | | 2 No Est |
| DA | I | IQUP0002 Faculty Data Collection | No Estimate | 0 | No Estimate | No Estimate | | |
| DA | I | IQUP0023 Evaluate/fix bad data in IPEDS file - bad/old map to CIP codes. | No Estimate | 0 | No Estimate | No Estimate | | Not Assigned |
| DA | I | IUXC0001 Consultation, testing, and conversion on Web FOCUS implementation. | 120 | 32 | 81.60 | 4.08 | | Active |
| DA | I | IUUN0018 Data Warehouse Data and Maintenance issues. | 90 | 33 | 60.30 | 3.02 | | Active |
| | | Cleanse building code and name, and room number data on the institutional systems. | 60 | 22 | 46.80 | 2.34 | | Active |
| DA | I | IQUP0008 Cleanse country code data in SIS, FRS and HRS. | 40 | 18 | 32.80 | 1.64 | | Active |
| | | Evaluate/fix bad ID and/or name for same person in SIS and HRS. Look at student, faculty and staff IDs and names in systems, and make consistent. | 45 | 27 | 28.00 | 1.00 | | Active |
| DA | I | IQUP0020 Cleanse gender code data in SIS and HRS. | 30 | 24 | 23.00 | 1.15 | | Hold |
| DA | I | IQUP0010 Cleanse ethnic code data in SIS and HRS. | 30 | 30 | 21.00 | 1.05 | | Active |
| DA | I | IQUP0018 Cleanse FRS address records using MailerSoftware and USPO standards. | 20 | 0 | 20.00 | 1.00 | | Hold |
| DA | I | IQUP0019 Cleanse HRS address records using MailerSoftware and USPO standards. | 20 | 4 | 19.20 | 0.96 | | Active |
| DA | I | IQUP0003 Cleanse marital status data in SIS and HRS. | 40 | 60 | 16.00 | 0.80 | | Hold |
| | | Develop a cross-reference table between the FRS/HRS and SIS fiscal year, calendar year, academic term, and financial aid session, and write a "prototype" report containing data from all systems. | 15 | 0 | 15.00 | 0.75 | | Hold |
| DA | I | IQUP0021 Develop a cross-reference table between the FRS/HRS and SIS financial department number, campus, sector, academic unit and financial aid unit, and write a "prototype" report containing data from all systems. | 15 | 0 | 15.00 | 0.75 | | Hold |
| DA | I | IQUP0001 Cleanse vendor file data in FRS. | 125 | 90 | 12.50 | 0.63 | | Active |
| | | Develop a cross-reference table between the FRS/HRS and SIS department numbers, and write a "prototype" report containing data from all systems. | 20 | 40 | 12.00 | 0.60 | | Hold |
| DA | I | IQUP0007 PRF-00030 Collect credential information for all instructors to ensure courses are taught by qualified people per SACS recommendations | 50 | 87 | 6.50 | 0.33 | | Active |
| | Type II | | 335.00 | | 144.02 | 7.20 | | |
| DA | II | IREA0001 Institutional Reporting (Required) Personnel EEO and IPEDS | 60 | 19 | 48.60 | 2.43 | | Active |
| DA | II | IXUN0003 Federal and State Reporting Documentation and Project Plans | 60 | 20 | 48.00 | 2.40 | | Active |
| DA | II | IRUA0001 Institutional Reporting (Required) CPE Enrollment | 100 | 75 | 25.00 | 1.25 | | Active |
| | | Student Reporting | 30 | 63 | 11.10 | 0.56 | | Active |
| | | PRF-00028 Analysis, design and testing of interface with SEVIS (INS system). | 41 | 96 | 1.64 | 0.08 | | Active |
| DA | II | IUUN0016 Includes writing and processing an RFP, and project management activities. | 41 | 96 | 1.64 | 0.08 | | Active |
| | Type III | | 263.00 | | 118.92 | 5.95 | | |
| DA | III | ISUN0090 Miscellaneous projects sum - for Data Administration | 120 | 48 | 62.40 | 3.12 | | |
| DA | III | EXXN0000 ERP Preparation | 30 | 34 | 19.80 | 0.99 | | |
| DA | III | IXUN0001 Project Management Methodology | 60 | 71 | 17.40 | 0.87 | | Active |
| DA | III | ISUN0001 Develop database for tracking data quality projects and reports. | 20 | 25 | 15.00 | 0.75 | | Hold |

| Type IV | | | | 905.00 | 253.85 | 12.69 | | | |
|--------------------|----------|----------|--|---|--------|---------------|--------------|-----------|--------------|
| DA | IV | IUUN0015 | Desktop Reporting Tool Evaluation Analysis and testing to load FRS data to the Data Warehouse to address GASB reporting requirements, and coding/testing of the reports. | 80 | 43 | 45.60 | 2.28 | 3/1/2002 | Active |
| DA | IV | IUUN0002 | | 300 | 85 | 45.00 | 2.25 | 3/31/2003 | Active |
| DA | IV | IUUN0007 | Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00008 , change admissions purge program to load data to DW. | 40 | 5 | 38.00 | 1.90 | | Hold |
| DA | IV | IUUN0004 | Analysis, requirements document and testing for elements to load into Data Warehouse for PRF-00002 , the data to supplement the CPE data. | 40 | 10 | 36.00 | 1.80 | | Hold |
| DA | IV | IUUN0012 | PRF-00025 Analysis, requirements document, coding, data quality projects, and testing for creation of Course Management data to load into Data Warehouse, and production of the Course Management Reports. This includes production of Classroom Utilization Reports. | 145 | 80 | 29.00 | 1.45 | | Active |
| DA | IV | IUUN0000 | Data Warehouse planning and education. (Includes RFP process for ETL.) | 100 | 82 | 18.00 | 0.90 | | Active |
| DA | IV | IUUN0020 | PRF-00037 Query Repository View Enhancements | 20 | 26 | 14.80 | 0.74 | | |
| Outstanding | | | Includes all outstanding Type IV projects. | 345.00 | | 345.00 | 17.25 | | |
| | Priority | | | | | | | | |
| DA | 1 | IV | IUUN0005 | Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00003 , six years of the faculty/staff stat files. | 60 | 0 | 60.00 | 3.00 | Not Assigned |
| DA | 2 | IV | IUUN0021 | PRF-00035 Analysis, requirements document, coding, data quality projects, and testing for creation of Resource Management data to load into Data Warehouse, and production of the Resource Management Reports. | 145 | 0 | 145.00 | 7.25 | Active |
| DA | 3 | IV | IUUN0006 | Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00005 , data to supplement the faculty/staff stat file data. | 60 | 0 | 60.00 | 3.00 | Not Assigned |
| DA | 4 | IV | IUUN0008 | Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00009 , load last seven years of archived admissions data to DW. | 20 | 0 | 20.00 | 1.00 | Not Assigned |
| DA | 5 | IV | IUUN0009 | Analysis, requirements document and testing of data to load into Data Warehouse to address RCTF reporting needs. | 60 | 0 | 60.00 | 3.00 | Not Assigned |

* Projects above do not reflect the significant effort that will be required for ERP.

| System | Project Type | Description | Est Days | % | Days Remaining | Month(s) Remaining | Deadline | Status |
|-----------------------|--------------|---|---------------|-----|----------------|--------------------|------------|--------|
| DBA* | | Grand Total | 536.00 | | 161.00 | 8.05 | | |
| Database Applications | | | | | | | | |
| Existing | | The projects requiring the most effort are detailed below. | 536.00 | | 161.00 | 8.05 | | |
| Type I | | | 5.00 | | 1.00 | 0.05 | | |
| DBA | I | DOUC0009 Upgrade IVRP to Oracle 8.1.7 | 5 | 80 | 1.00 | 0.05 | 07/31/2003 | Active |
| Type II | | | 0.00 | | 0.00 | 0.00 | | |
| Type III | | | 495.00 | | 130.50 | 6.53 | | |
| DBA | III | K0203.0010 IDMS Server | 40 | 10 | 36.00 | 1.80 | 06/30/2003 | Active |
| DBA | III | DJUA0013 WebFOCUS HRS Requests - Fiscal Year 2003 | 100 | 80 | 20.00 | 1.00 | 06/30/2003 | Active |
| DBA | III | DJUA0014 WebFOCUS Label Requests - Fiscal Year 2003 | 100 | 80 | 20.00 | 1.00 | 06/30/2003 | Active |
| DBA | III | DJUA0015 WebFOCUS SIS Requests - Fiscal Year 2003 | 100 | 80 | 20.00 | 1.00 | 06/30/2003 | Active |
| DBA | III | DJUA0011 WebFOCUS CPE Requests - Fiscal Year 2003 | 95 | 80 | 19.00 | 0.95 | 06/30/2003 | Active |
| DBA | III | DJUA0012 WebFOCUS FAM Requests - Fiscal Year 2003 | 25 | 80 | 5.00 | 0.25 | 06/30/2003 | Active |
| DBA | III | K0203.0015 Requirements for SIS Value-Based Security | 5 | 10 | 4.50 | 0.23 | 06/30/2003 | Active |
| DBA | III | K0203.0014 Requirements for FES Value-Based (Dept Level) Security | 5 | 50 | 2.50 | 0.13 | 06/30/2003 | Active |
| DBA | III | K0203.0009 Add Missing SIS Records to Query Repository | 5 | 60 | 2.00 | 0.10 | 06/30/2003 | Active |
| DBA | III | DOUN0010 Create CPE Data Mart | 5 | 80 | 1.00 | 0.05 | 06/30/2003 | Active |
| DBA | III | K0203.0008 PRF-00037 Query Repository Element Descriptions | 3 | 90 | 0.30 | 0.02 | 06/30/2003 | Active |
| DBA | III | K0203.0003 Value-Based (Dept Level) Security for HRS | 2 | 90 | 0.20 | 0.01 | 06/15/2003 | Active |
| DBA | III | K0203.0016 Requirements for HRS Labor Distribution | 5 | 100 | 0.00 | 0.00 | 05/30/2003 | Active |
| DBA | III | K0203.0017 Remedy Action Request System | 5 | 100 | 0.00 | 0.00 | 05/30/2003 | Active |
| Type IV | | | 36.00 | | 29.50 | 1.48 | | |
| DBA | IV | COUC0005 Axis/Remedy Interface | 20 | 25 | 15.00 | 0.75 | 06/30/2003 | Hold |
| DBA | IV | XAXN0002 Evaluate Reporting Tools | 15 | 5 | 14.25 | 0.71 | 06/30/2003 | Hold |
| DBA | IV | DOUC0007 Migrate Schedule25 to Oracle | 1 | 75 | 0.25 | 0.01 | 06/30/2003 | Hold |
| Outstanding | | Includes all outstanding Type IV projects. | 0.00 | | 0.00 | 0.00 | | |

Priority

* Projects above **do not** reflect the significant effort that will be required for ERP.

** Priorities are determined by priorities set in other areas.

| System | Project Type | Description | Est Days | % | Days Remaining | Month(s) Remaining | Deadline | Status |
|-------------|--------------|--------------------|---------------|---|----------------|--------------------|----------|------------------|
| FRS* | | Grand Total | 327.95 | | 221.40 | 11.07 | | 13 No Est |

*Includes FES and INV

| | | | | | | | | |
|-----------------|---|--|---------------|--|---------------|--------------|--|--|
| Existing | The projects requiring the most effort are detailed below. | | 323.07 | | 216.52 | 10.83 | | |
|-----------------|---|--|---------------|--|---------------|--------------|--|--|

| Type I | | | 297.01 | | 202.06 | 10.10 | | 9 No Est |
|---------------|---|-------|---|-------------|---------------|--------------|-------------|-------------------|
| FRS | I | UF291 | Eliminate unused PCS codes from FRS screens | No Estimate | 0 | No Estimate | No Estimate | HOLD |
| FRS | I | UF345 | Address Cleansing | No Estimate | 0 | No Estimate | No Estimate | HOLD |
| FES | I | UC026 | Incorrect projected benefits amount on P31 | No Estimate | 0 | No Estimate | No Estimate | HOLD |
| FRS | I | UV412 | Partially Paid PO | No Estimate | 0 | No Estimate | No Estimate | NOT ASSIGNED |
| FRS | I | UV413 | Screen 104 address number problem | No Estimate | 0 | No Estimate | No Estimate | NOT ASSIGNED |
| FRS | I | UV414 | Screen 105 modification | No Estimate | 0 | No Estimate | No Estimate | NOT ASSIGNED |
| FRS | I | UV415 | Screen 119 modification | No Estimate | 0 | No Estimate | No Estimate | NOT ASSIGNED |
| FES | I | UC040 | DOE reallocation problem | No Estimate | 0 | No Estimate | No Estimate | NOT ASSIGNED |
| FRS | I | UF424 | Check found on check outstanding list | No Estimate | 0 | No Estimate | No Estimate | NOT ASSIGNED |
| FRS | I | UF410 | FRS Project List in Project 2000 | 143.43 | 29 | 101.84 | 5.09 | ACTIVE |
| FRS | I | UF394 | PRF-00034 Create CIP Table | 52.25 | 19 | 42.32 | 2.12 | 04/30/2003 ACTIVE |
| FRS | I | UF420 | OSPA Transaction Testing | 0.88 | 100 | 0.00 | 0.00 | ACTIVE |
| FRS | I | UF337 | Create new batch transactions to update elements not previously defined on transactions | 0.62 | 100 | 0.00 | 0.00 | ACTIVE |
| FRS | I | UV310 | Check Reconciliation Record Problem | 1.38 | 100 | 0.00 | 0.00 | ACTIVE |
| FRS | I | UF376 | FT05C pointer not found by Zwriter | 0.75 | 100 | 0.00 | 0.00 | ACTIVE |
| INV | I | UX388 | Review spaces inventory for course management data mart source | 8.36 | 100 | 0.00 | 0.00 | ACTIVE |
| FES | I | UC040 | Fix Labor file for reallocation problem | 1.25 | 100 | 0.00 | 0.00 | ACTIVE |
| FES | I | UC035 | Add check for current fiscal year in CBX002 | 1.50 | 100 | 0.00 | 0.00 | NOT ASSIGNED |
| FRS | I | | DRP | 2.00 | 0 | 2.00 | 0.10 | |

| Type II | | | 0.00 | | 0.00 | 0.00 | | 1 No Est |
|----------------|----|-------|----------------------------------|-------------|-------------|-------------|-------------|-----------------|
| FRS | II | UF411 | Pressure seal printing for 1099s | No Estimate | 0 | No Estimate | No Estimate | NOT ASSIGNED |

| Type III | | | 0.00 | | 0.00 | 0.00 | | 2 No Est |
|-----------------|-----|-------|--|-------------|-------------|-------------|-------------|-----------------|
| FRS | III | F? | Install SCT Prior year transaction enhancement | No Estimate | 0 | No Estimate | No Estimate | HOLD |
| FRS | III | UV378 | PRF-00032 EFT | No Estimate | 0 | No Estimate | No Estimate | NOT ASSIGNED |

| Type IV | | | 26.06 | | 14.47 | 0.72 | | 1 No Est |
|--------------------|---|--|--------------|--|--------------|-------------|--|-----------------|
| Outstanding | Includes all outstanding Type IV projects. | | 4.88 | | 4.88 | 0.24 | | 1 No Est |

| Priority | System | Project Type | Description | Est Days | % | Days Remaining | Month(s) Remaining | Deadline | Status |
|----------|--------|--------------|-------------|----------------------------------|-------------|----------------|--------------------|-------------|--------------|
| 1 | FES | IV | UC023 | FES Screen P46 edit changes | 4.88 | 0 | 4.88 | 0.24 | ACTIVE |
| 2 | FRS | IV | UF279 | Produce ledgers sheets on CD-ROM | No Estimate | 0 | No Estimate | No Estimate | NOT ASSIGNED |

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| System | Project Type | Description | Est Days | % | Days Remaining | Month(s) Remaining | Deadline | Status |
|--|--------------|---|---------------|----|----------------|--------------------|------------|--------|
| HRS* | | | 258.04 | | 201.44 | 10.07 | | |
| Existing | | | 214.29 | | 157.69 | 7.88 | | |
| The projects requiring the most effort are detailed below. | | | | | | | | |
| Type I | | | 184.54 | | 137.33 | 6.87 | | |
| HRS | I | UE481 Beta 93 Ongoing Maintenance | 117.50 | 18 | 96.35 | 4.82 | | ACTIVE |
| HRS | I | UE591 PRF-00036 Mandatory Race/Gender Codes in HRS | 11.81 | 15 | 10.04 | 0.50 | 07/01/2003 | ACTIVE |
| HRS | I | UE571 Release for pay mods on X53 Screens / Batch Maintenance | 10.00 | 5 | 9.50 | 0.48 | | HOLD |
| HRS | I | UE590 DRP 2003 - HRS | 6.71 | 0 | 6.71 | 0.34 | 06/17/2003 | ACTIVE |
| HRS | I | UE592 Faculty Degree Institutions on screen 08F to use same FICE table as SIS | 5.00 | 0 | 5.00 | 0.25 | | ACTIVE |
| HRS | I | UE593 Modify EBC320 to add I9 expiration msgs at 90 & 60 days | 3.00 | 0 | 3.00 | 0.15 | | ACTIVE |
| HRS | I | UE587 Visions Financial - Change data transfer from tape to ftp | 2.38 | 5 | 2.26 | 0.11 | | ACTIVE |
| HRS | I | UE585 Pressure seal print 1042's and 1099's | 1.00 | 0 | 1.00 | 0.05 | | ACTIVE |
| HRS | I | E3803726 BSI Mods 170-171 | 1.00 | 13 | 0.87 | 0.04 | | ACTIVE |
| HRS | I | UE588 Assist with FYTD data needs for users / work with reporting group | 6.25 | 90 | 0.63 | 0.03 | | ACTIVE |
| HRS | I | UE584 Increase tax amount field in HRS to 999,999.99 / estimate of work | 2.50 | 80 | 0.50 | 0.03 | | ACTIVE |
| HRS | I | UE578 United Way Reporting year changing | 2.50 | 80 | 0.50 | 0.03 | | ACTIVE |
| HRS | I | E3803727 BSI Mods 172-173 | 0.38 | 0 | 0.38 | 0.02 | | ACTIVE |
| HRS | I | UE539 PRF-00024 FICA Refund for Medical Students | 14.13 | 98 | 0.28 | 0.01 | | ACTIVE |
| HRS | I | E3803723 BSI Mods 165-166 and 167-169 | 0.25 | 25 | 0.19 | 0.01 | | ACTIVE |
| HRS | I | E3803728 BSI Mods 174-175 | 0.13 | 0 | 0.13 | 0.01 | | ACTIVE |
| Type II | | | 0.00 | | 0.00 | 0.00 | | |
| Type III | | | 0.00 | | 0.00 | 0.00 | | |
| Type IV | | | 29.75 | | 20.36 | 1.02 | | |
| HRS | IV | UE565 PRF-00030 TA credentials Screen | 28.50 | 29 | 20.24 | 1.01 | | ACTIVE |
| HRS | IV | UE541 One Time Payment Increment | 1.25 | 90 | 0.13 | 0.01 | | ACTIVE |
| Outstanding | | | 43.75 | | 43.75 | 2.19 | | |
| Includes all outstanding Type IV projects. | | | | | | | | |
| HRS | Priority 1 | IV UE517 PRF-00019 HRS Address Cleansing | 43.75 | 0 | 43.75 | 2.19 | | HOLD |

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|-----------------|------------------|--|----------------|-----|----------------|--------------------|------------|------------------|
| SIS* | | | 1259.00 | | 1024.51 | 51.23 | | 19 No Est |
| Existing | | | 1259.00 | | 1024.51 | 51.23 | | |
| Type I | | | 617.00 | | 526.26 | 26.31 | | 14 No Est |
| SIS | M345 | Web Application Major Lookup Table Enhancement | No Estimate | 0 | No Estimate | No Estimate | | NOT ASSIGNED |
| SIS | | Admission Data Extract for Colleges | No Estimate | 75 | No Estimate | No Estimate | | ACTIVE |
| SIS | V446 | LCC Web App ongoing misc issues | No Estimate | 1 | No Estimate | No Estimate | | ACTIVE |
| SIS | V447 | UK Web App ongoing misc issues | No Estimate | 1 | No Estimate | No Estimate | | ACTIVE |
| SIS | M360 | New AP tests in Admissions tape processor | No Estimate | 0 | No Estimate | No Estimate | | NOT ASSIGNED |
| SIS | | Tuition Calc not working correctly | No Estimate | 5 | No Estimate | No Estimate | | ACTIVE |
| SIS | | Event25 and Schedule25 - Technical Support | No Estimate | 0 | No Estimate | No Estimate | | ACTIVE |
| SIS | | WEB - Handle daily e-mail to: REGISTRAR-WWW@lsv.uky.edu | No Estimate | 0 | No Estimate | No Estimate | | ACTIVE |
| SIS | V417 | Apply Alternate ID Part 1 (Batch Maint) TOSES | No Estimate | 1 | No Estimate | No Estimate | | ACTIVE |
| SIS | V418 | Apply Alternate ID Part 2 (PF12 functionality) TOSES | No Estimate | 2 | No Estimate | No Estimate | | ACTIVE |
| SIS | V415 | Missing data on Archive Analysis Report (UXRBQBC) | No Estimate | 50 | No Estimate | No Estimate | | ACTIVE |
| SIS | | Course prerequisite | No Estimate | 0 | No Estimate | No Estimate | | HOLD |
| SIS | | Stat file update,PCC data | No Estimate | 20 | No Estimate | No Estimate | 04/11/2003 | ACTIVE |
| SIS | Vxxx | AP Credit... | No Estimate | 85 | No Estimate | No Estimate | 10/27/2002 | ACTIVE |
| SIS | | Project Central for SIS | 90 | 7 | 83.70 | 4.19 | 12/01/2003 | HOLD |
| SIS | | SIS project documentation/web development | 110 | 25 | 82.50 | 4.13 | | ACTIVE |
| SIS | V444 | LCC Web App cred card | 60 | 10 | 54.00 | 2.70 | | ACTIVE |
| SIS | V445 | LCC Web App batch print | 60 | 10 | 54.00 | 2.70 | | ACTIVE |
| SIS | | Install Financial Aid SCT modifications (TOSes) | 60 | 20 | 48.00 | 2.40 | | ACTIVE |
| SIS | | NCAA Graduation Rate | 45 | 5 | 42.75 | 2.14 | 03/17/2003 | ACTIVE |
| SIS | | Prerequisite checks not occurring properly on registration screens 104, 5U4, and 1U6 | 25 | 5 | 23.75 | 1.19 | | ACTIVE |
| SIS | PRF 00033 | I grade conversion to E | 15 | 0 | 15.00 | 0.75 | | HOLD |
| SIS | M314 | Admissions Batch Maintenance Enhancement | 15 | 5 | 14.25 | 0.71 | | HOLD |
| SIS | | WEB - Registrar Web Usage statistics - reg-webstats.html | 12 | 0 | 12.00 | 0.60 | | ACTIVE |
| SIS | V218 | Audit records (IAARCSD) of changes to screen 010 are not being created. | 15 | 25 | 11.25 | 0.56 | | HOLD |
| SIS | V072 | Post chg/pmts to BR BBD080 alternate ID function | 10 | 0 | 10.00 | 0.50 | 12/01/2001 | HOLD |
| SIS | V208 | BBT399, History Purge, new pgm, B353C169 | 10 | 0 | 10.00 | 0.50 | 06/30/2002 | HOLD |
| SIS | | Event25 - Initialize Year 2004 (Room Scheduling) | 3 | 0 | 3.00 | 0.15 | 08/01/2003 | NOT ASSIGNED |
| SIS | | WEB - 2003-2004 Bulletin - HTML version | 3 | 0 | 3.00 | 0.15 | 07/30/2003 | NOT ASSIGNED |
| SIS | | Schedule25 - Run for SPRING - load data in SIS & Event25 | 2 | 0 | 2.00 | 0.10 | 09/01/2003 | NOT ASSIGNED |
| SIS | | Schedule25 - Run for SUMMER - load data in SIS & Event25 | 2 | 0 | 2.00 | 0.10 | 10/01/2003 | NOT ASSIGNED |
| SIS | | WEB - 2003-2004 Bulletin - PDF version | 2 | 0 | 2.00 | 0.10 | 06/13/2003 | NOT ASSIGNED |
| SIS | | WEB - 2003-2004 Major Sheets - add to web site | 2 | 0 | 2.00 | 0.10 | 07/15/2003 | NOT ASSIGNED |
| SIS | | WEB - Monthly Information Sheet (JULY 2003) - ismain.html | 2 | 0 | 2.00 | 0.10 | 06/30/2003 | NOT ASSIGNED |
| SIS | | WEB - Monthly Information Sheet (JUNE 2003) - ismain.html | 2 | 5 | 1.90 | 0.10 | 05/31/2003 | ACTIVE |
| SIS | V116 | Corrupt data, subcode/acct# snafu | 2 | 10 | 1.80 | 0.09 | 06/30/2003 | HOLD |
| SIS | V177 | Spec. billing, install. loans/BXBJB210 & LXBJB210 | 2 | 15 | 1.70 | 0.09 | 08/31/2002 | HOLD |
| SIS | Vxxx | PRF-00028 SEVIS TOS in test system | 5 | 75 | 1.25 | 0.06 | 05/16/2003 | ACTIVE |
| SIS | V397 | header change, food svcs transmissions | 4 | 75 | 1.00 | 0.05 | 09/30/2002 | ACTIVE |
| SIS | | Event25 and Schedule25 - apply yearly User License key | 1 | 0 | 1.00 | 0.05 | 07/14/2003 | NOT ASSIGNED |
| SIS | | WEB - Freshman Adv Conf - Booklet - AC-BROCHURE-2003.pdf | 1 | 0 | 1.00 | 0.05 | 05/31/2003 | NOT ASSIGNED |
| SIS | | WEB - 2002-2003 Tuition/Housing Rates - remv on feesgen.html | 1 | 0 | 1.00 | 0.05 | 08/07/2003 | NOT ASSIGNED |
| SIS | | WEB - Freshman Adv Conf - DETAILS (confirm.html) | 2 | 90 | 0.20 | 0.01 | 05/30/2003 | ACTIVE |
| SIS | V118 | BR Purge. TOS B353C157, BBT380 purge | 1 | 90 | 0.10 | 0.01 | 09/01/2001 | HOLD |
| SIS | V353 | UXBBIAE, beg/enddate parms | 1 | 90 | 0.10 | 0.01 | 01/06/2002 | HOLD |
| SIS | A312 | Install TOS A0403312 --ZWRITER | 2 | 100 | 0.00 | 0.00 | | ACTIVE |

| | | Type II | | 202.00 | 182.80 | 9.14 | | | |
|--------------------|-----------------|---|---|--|---------------|--------------|-----------------|-------------------|------|
| SIS | II | V454 | Install Fed/COD Regs Enhancements | 60 | 15 | 51.00 | 2.55 | ACTIVE | |
| SIS | II | | Resolve RFMS report problems | 30 | 1 | 29.70 | 1.49 | ACTIVE | |
| SIS | II | | Install FAM COD Regulatory Release for 2003-2004 Phase II | 30 | 1 | 29.70 | 1.49 | HOLD | |
| SIS | II | | Modify NRA tax process for upgrade with 1042 changes | 20 | 10 | 18.00 | 0.90 | HOLD | |
| SIS | II | V462 | Financial Aid awards for 03-04 -- ongoing issues | 20 | 10 | 18.00 | 0.90 | ACTIVE | |
| SIS | II | | Install FAM COD Regulatory Release for 2003-2004 Phase III | 15 | 1 | 14.85 | 0.74 | HOLD | |
| SIS | II | | PRF-00028 SEVIS - New process to create SID file for SEVIS extract | 10 | 5 | 9.50 | 0.48 | 05/30/2003 ACTIVE | |
| SIS | II | | New PLUS loan letters per new regulation | 10 | 25 | 7.50 | 0.38 | 08/20/2002 HOLD | |
| SIS | II | V450 | Develop new reconciliation process for PELL using new COD file | 7 | 35 | 4.55 | 0.23 | 04/15/2003 ACTIVE | |
| | | Type III | | 5.00 | 0.50 | 0.03 | 2 No Est | | |
| SIS | III | V371 | Self-Seal Bill Project | No Estimate | 60 | No Estimate | No Estimate | 09/06/2002 ACTIVE | |
| SIS | III | | UKCC Inventory | No Estimate | 0 | No Estimate | No Estimate | HOLD | |
| SIS | III | | FAM-direct loan calculate aver days between orig & disb | 5 | 90 | 0.50 | 0.03 | 03/25/2001 HOLD | |
| | | Type IV | | 435.00 | 314.95 | 15.75 | 1 No Est | | |
| SIS | IV | | RBA120 - Enhancements for printed Schedule Book | No Estimate | 95 | No Estimate | No Estimate | HOLD | |
| SIS | IV | | Kentucky UK hosted state-wide CAS project for degree audit | 300 | 22 | 234.00 | 11.70 | 06/01/2003 ACTIVE | |
| SIS | IV | | Add credit card capability to webUK | 30 | 5 | 28.50 | 1.43 | 07/30/2003 ACTIVE | |
| SIS | IV | | PRF-00015 Web Registration Phase V - apply UK mods | 45 | 70 | 13.50 | 0.68 | 06/01/2003 ACTIVE | |
| SIS | IV | V191 | Payrol Deduct.BXBJIAE, automate feed to BBD080 (like IAV/IAV2) | 10 | 1 | 9.90 | 0.50 | 08/31/2001 HOLD | |
| SIS | IV | | Direct deposit of refund checks | 10 | 1 | 9.90 | 0.50 | 06/30/2003 HOLD | |
| SIS | IV | | Report BR delinquencies to State Rev.Cab, Tax refund | 10 | 1 | 9.90 | 0.50 | 06/30/2003 HOLD | |
| SIS | IV | V321 | FoodSvcWarnings, LX/BXBJIAO; interim: UXBBBMW | 10 | 40 | 6.00 | 0.30 | 07/31/2002 ACTIVE | |
| SIS | IV | V329 | Modify SCT Address Validation extract to bypass addresses on full extract | 5 | 80 | 1.00 | 0.05 | 08/03/2001 ACTIVE | |
| Outstanding | | Includes all outstanding Type IV projects. | | 0.00 | 0.00 | 0.00 | 2 No Est | | |
| | Priority | | | | | | | | |
| SIS | 1 | IV | V330 | PRF-00014 Change SIS to use 20 byte city field (PRF00014) | No Estimate | 0 | No Estimate | No Estimate | HOLD |
| SIS | 2 | IV | V293 | PRF-00012 Virtual University Interface | No Estimate | 0 | No Estimate | No Estimate | HOLD |

* Projects above do not reflect the significant effort that will be required for ERP.