

Monthly Data Stewards Report as of June 20, 2003
System Detail for Personnel Resource Allocations
Enterprise Database and Applications, and Data Administration

Resource Group	Project Type	Project/PRF Number	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Status
C/S*	Grand Total			1384.00		681.23	34.06		1 No Est
Client Server									
Existing	The projects requiring the most effort are detailed below.			1384.00		681.23	34.06		
Type I				73.00		65.58	3.28		
C/S	I		Fixing bugs in the President's Contact List	53	14	45.58	2.28	08/01/2003	Active
C/S	I	CAUC0001	Support for production application-ongoing	20	0	20.00	1.00		Active
Type II				60.00		15.00	0.75		
C/S	II	CAUN0002	Capture the capitalization costs of software obtained or developed for internal use	60	75	15.00	0.75	07/01/2001	Hold
Type III				276.00		169.98	8.50		
C/S	III	CQUN0007	Create a web interface for the access vacation and sick leave application	80	16	67.20	3.36		Active
C/S	III	COUN0003	Create a web interface for the Central Advising System	60	10	54.00	2.70		Hold
C/S	III	CGUC0007	Designing and creating the Syslog user interface	91	55	40.95	2.05		Active
C/S	III	CQUN0005	Tracking purchased Exchange 2000 licenses (outside of campus agreement) Gathering requirements for creating a user interface for the system logging,	28	80	5.60	0.28	01/31/2003	Active
C/S	III	CGUC0007	NESSUS computer scan and Equipment Tracking information on TIMBER.	2	26	1.48	0.07		Active
C/S	III	CQUN0009	Identify and fix problems in Copier Billing System	15	95	0.75	0.04		Active
Type IV				975.00		430.67	21.53		
C/S	IV	CQUC0005	Media Design - revised COUC0003 project to move from Oracle to SQL Server, and ASP to ASP.NET	170	20	136.00	6.80	05/15/2003	Hold
C/S	IV	CQUN0002	PRF-00026 Electronic IDIVs system planning, design and creation of interface Adding a web client to application since VB application can only run on windows clients	222	46	119.88	5.99		Active
C/S	IV	CQUN0001	Create a temporary system to handle CBMI beginning in April. Will be replaced by conference management system	100	50	50.00	2.50	05/01/2003	Hold
C/S	IV	CQUN0006	KYVU Interface	200	80	40.00	2.00		Active
C/S	IV	CAUN0003	Gathering requirements Internal project to create an application to track hours spent on project management	50	60	20.00	1.00	01/31/2003	Active
C/S	IV		Application design and creation for a web-based system to enable designated department reps to enter yearly performance ratings for each employee.	21	7	19.53	0.98		Active
C/S	IV	CQUN0008	Gathering requirements to create a web-based system to enable designated departmental representatives to enter yearly PDP ratings	82	77	18.86	0.94		Active
C/S	IV	CQUN0008	Recreate the Focus SIS functions in WebFocus environment	30	42	17.40	0.87		Active
C/S	IV	COUN0005	Gathering requirements to create a batch process to create email accounts for admitted students for the Fall of 2003	10	50	5.00	0.25		Active
C/S	IV	XAUN0002	PRF-00026 Electronic IDIVs requirements	20	90	2.00	0.10		Active
C/S	IV	CQUN0002	Gathering requirements to create a batch process to create email accounts for newly hired employees	50	98	1.00	0.05		Active
C/S	IV	XAUN0003		20	95	1.00	0.05		Active
Outstanding	Includes all outstanding Type IV projects.			0.00		0.00	0.00		1 No Est
C/S	Priority	IV	COUN0004	Recreate the Focus label generation process in WebFocus environment		No Estimate	0 No Estimate	No Estimate	Active

* Projects above do not reflect the significant effort that will be required for ERP.

** Priority is dependent on completion of requirements gathering process.

System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Status
DA*	Grand Total		2917.00		1475.30	73.77		2 No Est
Data Administration								
Existing	The projects requiring the most effort are detailed below.		2572.00		1130.30	56.52		
Type I			885.00		499.15	24.96		2 No Est
DA	I	IQUP0002 Faculty Data Collection	No Estimate	0	No Estimate	No Estimate		
DA	I	IQUP0023 Evaluate/fix bad data in IPEDS file - bad/old map to CIP codes.	No Estimate	0	No Estimate	No Estimate		Not Assigned
DA	I	IUXC0001 Consultation, testing, and conversion on Web FOCUS implementation.	120	32	81.60	4.08		Active
DA	I	IUUN0018 Data Warehouse Data and Maintenance issues.	90	33	60.30	3.02		Active
DA	I	IQUP0008 Cleanse building code and name, and room number data on the institutional systems.	60	22	46.80	2.34		Active
DA	I	IQUP0001 Cleanse vendor file data in FRS.	150	77	34.50	1.73		Active
DA	I	IQUP0020 Evaluate/fix bad ID and/or name for same person in SIS and HRS. Look at student, faculty and staff IDs and names in systems, and make consistent.	45	27	32.85	1.00		Active
DA	I	IQUP0011 Cleanse country code data in SIS, FRS and HRS.	40	18	32.80	1.64		Active
DA	I	IQUP0009 Cleanse gender code data in SIS and HRS.	30	24	22.80	1.14		Hold
DA	I	IQUP0010 Cleanse ethnic code data in SIS and HRS.	30	30	21.00	1.05		Active
DA	I	IQUP0018 Cleanse FRS address records using MailerSoftware and USPO standards.	20	0	20.00	1.00		Hold
DA	I	IQUP0019 Cleanse HRS address records using MailerSoftware and USPO standards.	20	4	19.20	0.96		Active
DA	I	IQUP0003 Cleanse marital status data in SIS and HRS.	40	60	16.00	0.80		Hold
DA	I	IQUP0021 Develop a cross-reference table between the FRS/HRS and SIS fiscal year, calendar year, academic term, and financial aid session, and write a "prototype" report containing data from all systems.	15	0	15.00	0.75		Hold
DA	I	IQUP0022 Develop a cross-reference table between the FRS/HRS and SIS financial department number, campus, sector, academic unit and financial aid unit, and write a "prototype" report containing data from all systems.	15	0	15.00	0.75		Hold
DA	I	IQUP0007 Develop a cross-reference table between the FRS/HRS and SIS department numbers, and write a "prototype" report containing data from all systems.	20	40	12.00	0.60		Hold
Type II			354.00		143.60	7.18		
DA	II	IREA0001 Institutional Reporting (Required) Personnel EEO and IPEDS	60	19	48.60	2.43		Active
DA	II	IXUN0003 Federal and State Reporting Documentation and Project Plans	60	20	48.00	2.40		Active
DA	II	IRUA0001 Institutional Reporting (Required) CPE Enrollment	100	75	25.00	1.25		Active
DA	II	IXUN0004 Student Reporting	50	70	15.00	0.75		Active
Type III			283.00		113.40	5.67		
DA	III	ISUN0090 Miscellaneous projects sum - for Data Administration	140	58	58.80	2.94		
DA	III	EXXN0000 ERP Preparation	30	34	19.80	0.99		
DA	III	IXUN0001 Project Management Methodology	60	72	16.80	0.84		Active
DA	III	ISUN0001 Develop database for tracking data quality projects and reports.	20	25	15.00	0.75		Hold
DA	III	IXUN0005 Email ID Implementation	33	100	0.00	0.00		Active
Type IV			1050.00		374.15	18.71		
DA	IV	IUUN0015 Desktop Reporting Tool Evaluation	80	43	45.60	2.28	3/1/2002	Active
DA	IV	IUUN0002 Analysis and testing to load FRS data to the Data Warehouse to address GASB reporting requirements, and coding/testing of the reports.	300	85	45.00	2.25	3/31/2003	Active
DA	IV	IUUN0007 Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00008 , change admissions purge program to load data to DW.	40	5	38.00	1.90		Hold
DA	IV	IUUN0004 Analysis, requirements document and testing for elements to load into Data Warehouse for PRF-00002 , the data to supplement the CPE data.	40	10	36.00	1.80		Hold
DA	IV	IUUN0012 PRF-00025 Analysis, requirements document, coding, data quality projects, and testing for creation of Course Management data to load into Data Warehouse, and production of the Course Management Reports. This includes production of Classroom Utilization Reports.	145	80	29.00	1.45		Active

DA	IV	IUUN0000	Data Warehouse planning and education. (Includes RFP process for ETL and Enterprise Reporting Tools.)	125	78	27.50	1.38	Active	
DA	IV	IUUN0022	Naming Standards	120	6	112.80	5.64	Active	
	IV	IUUN0020	PRF-00037 Query Repository View Enhancements	20	36	12.80	0.64	Active	
Outstanding			Includes all outstanding Type IV projects.	345.00		345.00	17.25		
		Priority							
DA	1	IV	IUUN0005	Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00003 , six years of the faculty/staff stat files.	60	0	60.00	3.00	Not Assigned
DA	2	IV	IUUN0021	PRF-00035 Analysis, requirements document, coding, data quality projects, and testing for creation of Resource Management data to load into Data Warehouse, and production of the Resource Management Reports.	145	0	145.00	7.25	Active
DA	3	IV	IUUN0006	Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00005 , data to supplement the faculty/staff stat file data.	60	0	60.00	3.00	Not Assigned
DA	4	IV	IUUN0008	Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00009 , load last seven years of archived admissions data to DW.	20	0	20.00	1.00	Not Assigned
DA	5	IV	IUUN0009	Analysis, requirements document and testing of data to load into Data Warehouse to address RCTF reporting needs.	60	0	60.00	3.00	Not Assigned

* Projects above **do not** reflect the significant effort that will be required for ERP.

System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Status
DBA*		Grand Total	581.00		133.90	6.70		
Database Applications								
Existing		The projects requiring the most effort are detailed below.	581.00		133.90	6.70		
Type I			5.00		0.75	0.04		
DBA	I	DOUC0009 Upgrade IVRP to Oracle 8.1.7	5	85	0.75	0.04	07/31/2003	Active
Type II			0.00		0.00	0.00		
Type III			540.00		103.65	5.18		
DBA	III	K0203.0010 IDMS Server	40	10	36.00	1.80	06/30/2003	Active
DBA	III	DJUA0013 WebFOCUS HRS Requests - Fiscal Year 2003	100	90	10.00	0.50	06/30/2003	Active
DBA	III	DJUA0014 WebFOCUS Label Requests - Fiscal Year 2003	100	90	10.00	0.50	06/30/2003	Active
DBA	III	DJUA0015 WebFOCUS SIS Requests - Fiscal Year 2003	100	90	10.00	0.50	06/30/2003	Active
DBA	III	DJUA0011 WebFOCUS CPE Requests - Fiscal Year 2003	95	90	9.50	0.48	06/30/2003	Active
DBA	III	K0203.0024 Provide SIS Data for Sametime & Listserv Projects	10	50	5.00	0.25	07/31/2003	Active
DBA	III	K0203.0015 Requirements for SIS Value-Based Security	5	10	4.50	0.23	06/30/2003	Active
DBA	III	K0203.0022 Install and Upgrade Oracle on Development Server	10	60	4.00	0.20	07/31/2003	Active
DBA	III	K0203.0014 Requirements for FES Value-Based (Dept Level) Security	5	50	2.50	0.13	06/30/2003	Active
DBA	III	K0203.0023 Create Oracle Database Link for Benefits Mgmt System	5	50	2.50	0.13	06/30/2003	Active
DBA	III	DJUA0012 WebFOCUS FAM Requests - Fiscal Year 2003	25	90	2.50	0.13	06/30/2003	Active
DBA	III	K0203.0009 Add Missing SIS Records to Query Repository	5	60	2.00	0.10	06/30/2003	Active
DBA	III	K0203.0025 Provide SIS Data for Blackboard	5	75	1.25	0.06	07/31/2003	Active
DBA	III	K0203.0026 Provide FRS Purchasing Data for EBARS	5	75	1.25	0.06	07/31/2003	Active
DBA	III	DOUN0010 Create CPE Data Mart	5	80	1.00	0.05	06/30/2003	Active
DBA	III	K0203.0018 ETL Tool RFP	10	95	0.50	0.03	06/30/2003	Active
DBA	III	K0203.0021 Requirements for ETL Tool Implementation	5	90	0.50	0.03	06/30/2003	Active
DBA	III	K0203.0008 PRF-00037 Query Repository Element Descriptions	3	90	0.30	0.02	06/30/2003	Active
DBA	III	K0203.0016 Requirements for HRS Labor Distribution	5	95	0.25	0.01	06/30/2003	Active
DBA	III	K0203.0003 Value-Based (Dept Level) Security for HRS	2	95	0.10	0.01	06/15/2003	Active
Type IV			36.00		29.50	1.48		
DBA	IV	COUC0005 Axis/Remedy Interface	20	25	15.00	0.75	06/30/2003	Hold
DBA	IV	XAXN0002 Evaluate Reporting Tools	15	5	14.25	0.71	06/30/2003	Hold
DBA	IV	DOUC0007 Migrate Schedule25 to Oracle	1	75	0.25	0.01	06/30/2003	Hold
Outstanding		Includes all outstanding Type IV projects.	0.00		0.00	0.00		

Priority

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** Priorities are determined by priorities set in other areas.

System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Status
FRS*		Grand Total	456.18		318.99	15.95		9 No Est

*Includes FES and INV

Existing		The projects requiring the most effort are detailed below.	451.30		314.11	15.71		
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		Type I			274.01	166.46	8.32	6 No Est
FRS	I	UV333	Address Cleansing	No Estimate	0	No Estimate	No Estimate	HOLD
FES	I	UC026	Incorrect projected benefits amount on P31	No Estimate	0	No Estimate	No Estimate	HOLD
FRS	I	UV412	Partially Paid PO	No Estimate	0	No Estimate	No Estimate	NOT ASSIGNED
FRS	I	UV413	Screen 104 address number problem	No Estimate	0	No Estimate	No Estimate	NOT ASSIGNED
FRS	I	UV414	Screen 105 modification	No Estimate	0	No Estimate	No Estimate	NOT ASSIGNED
FRS	I	UV415	Screen 119 modification	No Estimate	0	No Estimate	No Estimate	NOT ASSIGNED
FRS	I	UF410	FRS Project List in Project 2000	143.43	32	97.53	4.88	ACTIVE
FRS	I	UF394	PRF-00034 Create CIP Table	48.5	41	28.62	1.43	04/30/2003 ACTIVE
FRS	I	UF314	Screens U18 and U16 PCS modification	8.96	100	0.00	0.00	ACTIVE
			Create new batch transactions to update elements not previously defined on transactions	0.75	100	0.00	0.00	ACTIVE
FRS	I	UV334	Add voucher number starting point for screens 113 & 115	0.67	100	0.00	0.00	ACTIVE
FRS	I	UV310	Check Reconciliation Record Problem	2.75	100	0.00	0.00	ACTIVE
FRS	I	UF376	FT05C pointer not found by Zwriter	1.09	100	0.00	0.00	ACTIVE
INV	I	UX388	Review spaces inventory for course management data mart source	12.98	100	0.00	0.00	ACTIVE

		Type II			131.00	131.00	6.55	
FRS	II	UF411	Pressure seal printing for 1099s	131	0	131.00	6.55	NOT ASSIGNED

		Type III			16.73	0.17	0.01	2 No Est
FRS	III	F?	Install SCT Prior year transaction enhancement	No Estimate	0	No Estimate	No Estimate	HOLD
FRS	III	UV378	PRF-00032 EFT	No Estimate	0	No Estimate	No Estimate	NOT ASSIGNED

		Type IV			29.56	16.48	0.82	
FRS	IV	UV305	New TAX ID number required and lookup screen	17.81	50	8.91	0.45	ACTIVE
INV	IV	UX277	Create a YTD equipment depreciation report and extract	10.75	30	7.53	0.38	ACTIVE
FRS	IV	UF306	New FRS ledger 4 cost sharing indicator	1	95	0.05	0.00	HOLD

Outstanding		Includes all outstanding Type IV projects.	4.88		4.88	0.24		1 No Est
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Priority								
1	IV	UC023	FES Screen P46 edit changes	4.88	0	4.88	0.24	ACTIVE
2	IV	UF279	Produce ledgers sheets on CD-ROM	No Estimate	0	No Estimate	No Estimate	NOT ASSIGNED

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System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Status	
HRS*			252.22		182.39	9.12			
Existing			208.47		138.64	6.93			
			<i>The projects requiring the most effort are detailed below.</i>						
Type I			180.47		125.14	6.26			
HRS	I	UE481	Beta 93 Ongoing Maintenance	116.5	20	93.20	4.66	ACTIVE	
HRS	I	UE571	Release for pay mods on X53 Screens / Batch Maintenance	10	5	9.50	0.48	HOLD	
HRS	I	UE592	Faculty Degree Institutions on screen 08F to use same FICE table as SIS	5	0	5.00	0.25	ACTIVE	
HRS	I	UE585	Pressure seal print 1042's and 1099's	5.25	5	4.99	0.25	ACTIVE	
HRS	I	UE590	DRP 2003 - HRS	6.71	28	4.83	0.24	06/17/2003 ACTIVE	
HRS	I	UE595	Screen 036 and L36 mods to access most recent data first	2.5	0	2.50	0.13	ACTIVE	
HRS	I	UE597	Retirement Reports / 3rd party tapes on pay period basis rather than monthly	2.5	30	1.75	0.09	ACTIVE	
HRS	I	UE591	PRF-00036 Mandatory Race/Gender Codes in HRS	5	79	1.05	0.05	07/01/2003 ACTIVE	
HRS	I	E3803730	BSI Bulletin 176 & 177	1	38	0.62	0.03	ACTIVE	
HRS	I	UE593	Modify EBC320 to add I9 expiration msgs at 90 & 60 days	2.5	80	0.50	0.03	ACTIVE	
HRS	I	E3803731	BSI Bulletin 178 & 179	0.38	0	0.38	0.02	ACTIVE	
HRS	I	UE578	United Way Reporting year changing	3.75	90	0.38	0.02	ACTIVE	
HRS	I	UE539	PRF-00024 FICA Refund for Medical Students	14.13	98	0.28	0.01	HOLD	
HRS	I	UE596	Add dept 8B and 8P to Ag labor distribution extract	1	88	0.12	0.01	ACTIVE	
HRS	I	UE584	Increase tax amount field in HRS to 999,999.99 / Analysis/Estimate Only	4.25	99	0.04	0.00	ACTIVE	
Type II			0.00		0.00	0.00			
Type III			0.00		0.00	0.00			
Type IV			28.00		13.50	0.68			
HRS	IV	UE565	PRF-00030 TA credentials Screen	26.75	50	13.38	0.67	ACTIVE	
HRS	IV	UE541	One Time Payment Increment	1.25	90	0.13	0.01	ACTIVE	
Outstanding			43.75		43.75	2.19			
			<i>Includes all outstanding Type IV projects.</i>						
HRS	Priority	IV	UE517	PRF-00019 HRS Address Cleansing	43.75	0	43.75	2.19	HOLD

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System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Status
SIS*			1586.00		1227.90	61.40		19 No Est
Existing			1586.00		1227.90	61.40		
Type I			630.00		528.55	26.43		14 No Est
SIS	I	M345	Web Application Major Lookup Table Enhancement	No Estimate	0	No Estimate	No Estimate	NOT ASSIGNED
SIS	I	M360	New AP tests in Admissions tape processor	No Estimate	0	No Estimate	No Estimate	NOT ASSIGNED
SIS	I	V417	Apply Alternate ID Part 1 (Batch Maint) TOSES	No Estimate	1	No Estimate	No Estimate	ACTIVE
SIS	I	V418	Apply Alternate ID Part 2 (PF12 functionality) TOSES	No Estimate	2	No Estimate	No Estimate	ACTIVE
SIS	I	V446	LCC Web App ongoing misc issues	No Estimate	1	No Estimate	No Estimate	ACTIVE
SIS	I	V447	UK Web App ongoing misc issues	No Estimate	1	No Estimate	No Estimate	ACTIVE
SIS	I	V469	PRF-00028 SEVIS changes have clashed with UK code. Restoring UK code	No Estimate	50	No Estimate	No Estimate	ACTIVE
SIS	I	Vxxx	AP Credit....	No Estimate	85	No Estimate	No Estimate	10/27/2002 ACTIVE
SIS	I		Print Soph/Jr Recruitment letter	No Estimate	50	No Estimate	No Estimate	ACTIVE
SIS	I		Tuition Calc not working correctly	No Estimate	25	No Estimate	No Estimate	ACTIVE
SIS	I		Event25 and Schedule25 - Technical Support	No Estimate	0	No Estimate	No Estimate	ACTIVE
SIS	I		WEB - Handle daily e-mail to: REGISTRAR-WWW@lsv.uky.edu	No Estimate	0	No Estimate	No Estimate	ACTIVE
SIS	I		Course prerequisite	No Estimate	0	No Estimate	No Estimate	HOLD
SIS	I		Stat file update,PCC data	No Estimate	20	No Estimate	No Estimate	04/11/2003 ACTIVE
SIS	I		Project Central for SIS	90	7	83.70	4.19	12/01/2003 HOLD
SIS	I		SIS project documentation/web development	110	25	82.50	4.13	ACTIVE
SIS	I	V444	LCC Web App cred card	60	10	54.00	2.70	ACTIVE
SIS	I	V445	LCC Web App batch print	60	10	54.00	2.70	ACTIVE
SIS	I		Install Financial Aid SCT modifications (TOSes)	60	20	48.00	2.40	ACTIVE
SIS	I		NCAA Graduation Rate	45	5	42.75	2.14	03/17/2003 ACTIVE
SIS	I		Prerequisite checks not occurring properly on registration screens 104, 5U4, and	25	5	23.75	1.19	ACTIVE
SIS	I	PRF 00033	I grade conversion to E	15	0	15.00	0.75	HOLD
SIS	I	M314	Admissions Batch Maintenance Enhancement	15	5	14.25	0.71	HOLD
SIS	I		WEB - Registrar Web Usage statistics - reg-webstats.html	12	0	12.00	0.60	ACTIVE
SIS	I	V218	Audit records (IAARCS) of changes to screen 010 are not being created.	15	25	11.25	0.56	HOLD
SIS	I	V072	Post chg/pmts to BR BBD080 alternate ID function	10	0	10.00	0.50	12/01/2001 HOLD
SIS	I	V208	BBT399, History Purge, new pgm, B353C169	10	0	10.00	0.50	06/30/2002 HOLD
SIS	I	V472	TITLE-IV problems	5	5	4.75	0.24	06/30/2003 ACTIVE
SIS	I		Event25 - Initialize Year 2004 (Room Scheduling)	3	0	3.00	0.15	08/01/2003 NOT ASSIGNED
SIS	I		WEB - 2003-2004 Bulletin - HTML version	3	0	3.00	0.15	07/30/2003 NOT ASSIGNED
SIS	I		WEB - 2003-2004 Major Sheets - add to web site	3	0	3.00	0.15	07/15/2003 ACTIVE
SIS	I		Schedule25 - Run for SPRING - load data in SIS & Event25	2	0	2.00	0.10	09/01/2003 NOT ASSIGNED
SIS	I		Schedule25 - Run for SUMMER - load data in SIS & Event25	2	0	2.00	0.10	10/01/2003 NOT ASSIGNED
SIS	I		WEB - Med Ctr Scheduling - Semester Reservation Requests - chg TERM	2	0	2.00	0.10	07/01/2003 NOT ASSIGNED
SIS	I		WEB - 2003-2004 Bulletin - PDF version	2	0	2.00	0.10	06/13/2003 NOT ASSIGNED
SIS	I		WEB - Monthly Information Sheet (SEPT 2003) - ismain.html	2	0	2.00	0.10	08/31/2003 NOT ASSIGNED
SIS	I		WEB - Monthly Information Sheet (AUGUST 2003) - ismain.html	2	0	2.00	0.10	07/30/2003 NOT ASSIGNED
SIS	I		WEB - Monthly Information Sheet (JULY 2003) - ismain.html	2	0	2.00	0.10	06/30/2003 NOT ASSIGNED
SIS	I	V116	Corrupt data, subcode/acct# snafu	2	10	1.80	0.09	06/30/2003 HOLD
SIS	I	V177	Spec. billing, install. loans/BXBJB210 & LXB210	2	15	1.70	0.09	08/31/2002 HOLD
SIS	I	V397	header change, food svcs transmissions	4	75	1.00	0.05	09/30/2002 ACTIVE
SIS	I		Event25 and Schedule25 - apply yearly User License key	1	0	1.00	0.05	07/14/2003 NOT ASSIGNED
SIS	I		WEB - 2002-2003 Tuition/Housing Rates - remv on feesgen.html	1	0	1.00	0.05	08/07/2003 NOT ASSIGNED
SIS	I		WEB - 2003 DRP - SIS Master Test Plan (SIS web site)	1	50	0.50	0.03	06/17/2003 ACTIVE
SIS	I	V118	BR Purge. TOS B353C157, BBT380 purge	1	90	0.10	0.01	09/01/2001 HOLD
SIS	I	V353	UXBBIAE, beg/enddate parms	1	90	0.10	0.01	01/06/2002 HOLD
SIS	I	V449	PRF-00028 SEVIS: Install 2 SEVIS TOSes into production	15	100	0.00	0.00	06/16/2003 ACTIVE

		Type II		217.00	196.30	9.82			
SIS	II	V454	Install Fed/COD Regs Enhancements	60	15	51.00	2.55	ACTIVE	
SIS	II	SC86	Install FAM COD Regulatory Release for 2003-2004 Phase II	30	1	29.70	1.49	ACTIVE	
SIS	II		Resolve RFMS report problems	30	1	29.70	1.49	ACTIVE	
SIS	II	V462	Financial Aid awards for 03-04 -- ongoing issues	20	10	18.00	0.90	ACTIVE	
SIS	II		Modify NRA tax process for upgrade with 1042 changes	20	10	18.00	0.90	HOLD	
SIS	II	V468	Install FAM COD Regulatory Release for 2003-2004 Phase III	15	1	14.85	0.74	ACTIVE	
SIS	II		PRF-00028 SEVIS transition - populating fsaATLAS with production data	10	5	9.50	0.48	06/30/2003 ACTIVE	
SIS	II		PRF-00028 SEVIS - Process to combine ABD350 & FTP together	10	10	9.00	0.45	05/30/2003 ACTIVE	
SIS	II		New PLUS loan letters per new regulation	10	25	7.50	0.38	08/20/2002 HOLD	
SIS	II	V450	Develop new reconciliation process for PELL using new COD file	7	35	4.55	0.23	04/15/2003 ACTIVE	
SIS	II	V465	Web Admissions App -- mods for 03-04 cycle	5	10	4.50	0.23	07/15/2003 ACTIVE	
		Type III		5.00	0.50	0.03	2 No Est		
SIS	III	V371	Self-Seal Bill Project	No Estimate	60	No Estimate	No Estimate	09/06/2002 ACTIVE	
SIS	III		UKCC Inventory	No Estimate	0	No Estimate	No Estimate	HOLD	
SIS	III		FAM-direct loan calculate aver days between orig & disb	5	90	0.50	0.03	03/25/2001 HOLD	
		Type IV		734.00	502.55	25.13	1 No Est		
SIS	IV		RBA120 - Enhancements for printed Schedule Book	No Estimate	95	No Estimate	No Estimate	HOLD	
SIS	IV		CAS - Kentucky UK hosted state-wide CAS/DARwin project for degree audit	600	30	420.00	21.00	06/01/2004 ACTIVE	
SIS	IV		Add credit card capability to webUK	30	5	28.50	1.43	07/30/2003 ACTIVE	
SIS	IV		PRF-00015 Web Registration Phase V - apply UK mods	45	70	13.50	0.68	06/01/2003 ACTIVE	
SIS	IV	V191	Payrol Deduct.BXBJIAE, automate feed to BBD080 (like IAV/IAV2)	10	1	9.90	0.50	08/31/2001 HOLD	
SIS	IV		Report BR delinquencies to State Rev.Cab, Tax refund	10	1	9.90	0.50	06/30/2003 HOLD	
SIS	IV		Direct deposit of refund checks	10	1	9.90	0.50	06/30/2003 HOLD	
SIS	IV	V321	FoodSvcWarnings, LX/BXBJIAO; interim: UXBBBMW	10	40	6.00	0.30	07/31/2002 ACTIVE	
SIS	IV	V247	Modification of programs for storing of Mid-Term Grades	15	85	2.25	0.11	HOLD	
SIS	IV		WEB - Major Sheets - reconfigure folder structure for ease of use by Colleges	2	20	1.60	0.08	ACTIVE	
SIS	IV		WEB - Bulletin - reconfigure folder structure for ease of use by Colleges	2	50	1.00	0.05	ACTIVE	
Outstanding		Includes all outstanding Type IV projects.		0.00		0.00	0.00	2 No Est	
		Priority							
SIS	1	IV	V330	PRF-00014 Change SIS to use 20 byte city field	No Estimate	0	No Estimate	No Estimate	HOLD
SIS	2	IV	V293	PRF-00012 Virtual University Interface	No Estimate	0	No Estimate	No Estimate	HOLD

* Projects above do not reflect the significant effort that will be required for ERP.