

Monthly Data Stewards Report as of September 26, 2003
System Detail for Personnel Resource Allocations
Enterprise Database and Applications, and Data Administration

Resource Group	Project Type	Project/PRF Number	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Status	
C/S*			Grand Total	2173.00		1167.86	58.39		1 No Est	
Client Server										
Existing			The projects requiring the most effort are detailed below.	1903.00		897.86	44.89			
Type I				88.00		47.25	2.36			
C/S	I	C0304.0012	Fixing bugs in the President's Contact List, and redesigning portions of the application	53	50	26.50	1.33		Active	
C/S	I	CAUC0001	Support for production application-ongoing	20	0	20.00	1.00		Active	
Type II				60.00		15.00	0.75			
C/S	II	CAUN0002	Capture the capitalization costs of software obtained or developed for internal use	60	75	15.00	0.75		Hold	
Type III				276.00		114.09	5.70			
C/S	III	COUN0003	Create a web interface for the Central Advising System	60	10	54.00	2.70		Hold	
C/S	III	CQUN0007	Create a web interface for the access vacation and sick leave application	80	61	31.20	1.56		Inactive	
C/S	III	CGUC0007	Designing and creating the Syslog user interface	91	81	17.29	0.86		Active	
C/S	III	CGUC0007	Gathering requirements for creating a user interface for the system logging, NESSUS computer scan and Equipment Tracking information on TIMBER.	2	100	0.00	0.00		Active	
Type IV				1479.00		721.52	36.08			
C/S	IV	C0304.0011	Create interim solutions for the upcoming ETD and Triennial conferences, to include online registration and credit card payment via Skipjack	310	5	294.50	14.73		Active	
C/S	IV	CQUC0005	Media Design - revised COUC0003 project to move from Oracle to SQL Server, and ASP to ASP.NET	170	20	136.00	6.80		Hold	
C/S	IV	CQUN0002	Electronic IDIVs system planning, design and creation of web-based interface	272	59	111.52	5.58		Active	
C/S	IV	C0304.0003	Designing the database and application for the automated interface between KYVU and SIS	70	11	62.30	3.12		Active	
C/S	IV	CQUN0001	Adding a web client to application since VB application can only run on windows clients	100	50	50.00	2.50		Hold	
C/S	IV	CQUN0008	Application design and creation for a web-based system to enable designated department reps to enter yearly performance ratings for each employee.	82	77	18.86	0.94		Inactive	
C/S	IV	CQUN0008	Gathering requirements to create a web-based system to enable designated departmental representatives to enter yearly PDP ratings	30	42	17.40	0.87		Inactive	
C/S	IV	CAUN0003	KYVU Interface	50	70	15.00	0.75		Active	
C/S	IV	CQUN0002	Electronic IDIVs requirements	50	100	0.00	0.00		Active	
Outstanding			Includes all outstanding Type IV projects.	270.00		270.00	13.50		1 No Est	
Priority										
C/S	IV	C0304.0004	Enhancing the web-based Annual Progress Report application	240	0	240.00	12.00		Pending	
C/S	IV	C0304.0013	Creating a web-based application to allow users to query the tables and fields available for reporting through UKWH	30	0	30.00	1.50		Active	

* Projects above do not reflect the significant effort that will be required for ERP.

** Priority is dependent on completion of requirements gathering process.

System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Status
DA*	Grand Total		2753.82		1161.14	58.06		1 No Est
Data Administration								
Existing	The projects requiring the most effort are detailed below.		2468.82		876.14	43.81		
Type I			695.00		307.00	15.35		1 No Est
DA	I	IQUP0008	60.00	22	46.80	2.34		Active
DA	I	IQUP0001	150.00	77	34.50	1.73		Hold
DA	I	IQUP0011	40.00	18	32.80	1.64		Hold
DA	I	IQUP0023	30.00	0	30.00	1.50		Not Assigned
DA	I	IUXC0001	60.00	63	22.20	1.11		Active
DA	I	IUUN0018	50.00	59	20.50	1.03		Inactive
DA	I	IQUP0018	20.00	0	20.00	1.00		Hold
DA	I	IQUP0019	20.00	4	19.20	0.96		Hold
DA	I	IQUP0003	40.00	60	16.00	0.80		Hold
DA	I	IQUP0024	75.00	80	15.00	0.75		Active
Type II			380.00		130.30	6.52		
DA	II	IREA0001	60.00	19	48.60	2.43		Active
DA	II	IXUN0003	60.00	20	48.00	2.40		Hold
	II	IXUN0004	50.00	74	13.00	0.65		Active
DA	II	IRUA0001	150.00	93	10.50	0.53		Active
DA	II	IXUN0002	60.00	83	10.20	0.51		Active
Type III			246.88		104.60	5.23		
DA	III	ISUN0090	140.00	60	56.00	2.80		Active
DA	III	EXXN0000	30	34	19.80	0.99		Active
DA	III	ISUN0001	20.00	25	15.00	0.75		Hold
DA	III	IXUN0001	60.00	77	13.80	0.69		Active
Type IV			1146.94		334.24	16.71		
DA	IV	IUUN0022	120.00	22	93.60	4.68		Active
DA	IV	IUUN0012	233.00	72	65.24	3.26		Active
DA	IV	IUUN0005	60.00	2	58.80	2.94		Active
DA	IV	IUUN0002	255.50	100	0.00	0.00	3/31/2003	Active
DA	IV	IUUN0007	40.00	5	38.00	1.90		Hold
DA	IV	IUUN0004	40.00	10	36.00	1.80		Hold
DA	IV	IUUN0000	160.00	90	16.00	0.80		Active
DA	IV	IUUN0001	77.00	100	0.00	0.00		Complete
DA	IV	IUUN0015	36.44	100	0.00	0.00	3/1/2002	Complete

Outstanding	Includes all outstanding Type IV projects.				285.00	285.00	14.25
--------------------	---	--	--	--	---------------	---------------	--------------

		Priority								
		1	IV	IUUN0021	PRF-00035 Analysis, requirements document, coding, data quality projects, and testing for creation of Resource Management data to load into Data Warehouse, and production of the Resource Management Reports.	145	0	145.00	7.25	Active
DA		2	IV	IUUN0006	Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00005, data to supplement the faculty/staff stat file data.	60	0	60.00	3.00	Not Assigned
DA		3	IV	IUUN0008	Analysis, requirements document and testing of data to load into Data Warehouse for PRF-00009, load last seven years of archived admissions data to DW.	20	0	20.00	1.00	Not Assigned
DA		4	IV	IUUN0009	Analysis, requirements document and testing of data to load into Data Warehouse to address RCTF reporting needs.	60	0	60.00	3.00	Not Assigned

* Projects above do not reflect the significant effort that will be required for ERP.

System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Status
DBA*		Grand Total	3441.00		3096.80	154.84		
Database Applications								
Existing		The projects requiring the most effort are detailed below.	3146.00		2801.80	140.09		
Type I			2715.00		2464.20	123.21		
DBA	I	K0304.0023 Upgrade WebFOCUS to Version 5.2	400	0	400.00	20.00	03/31/2004	Pending
DBA	I	K0304.0018 WebFOCUS HRS Requests - Fiscal Year 2004	280	10	252.00	12.60	06/30/2004	Active
DBA	I	K0304.0020 WebFOCUS SIS Requests - Fiscal Year 2004	280	10	252.00	12.60	06/30/2004	Active
DBA	I	K0304.0032 IDMS Support - Fiscal Year 2004	240	10	216.00	10.80	06/30/2004	Active
DBA	I	K0304.0033 Oracle Support - Fiscal Year 2004	240	10	216.00	10.80	06/30/2004	Active
DBA	I	K0304.0034 SQL Server Support - Fiscal Year 2004	240	10	216.00	10.80	06/30/2004	Active
DBA	I	K0304.0053 ETL Support - Fiscal Year 2004	240	10	216.00	10.80	06/30/2004	Active
DBA	I	K0304.0019 WebFOCUS Label Requests - Fiscal Year 2004	140	10	126.00	6.30	06/30/2004	Active
DBA	I	K0304.0017 WebFOCUS FAM Requests - Fiscal Year 2004	100	10	90.00	4.50	06/30/2004	Active
DBA	I	K0304.0035 GASB Support - Fiscal Year 2004	100	10	90.00	4.50	06/30/2004	Active
DBA	I	K0304.0036 Project 2002 Support - Fiscal Year 2004	80	1	79.20	3.96	06/30/2004	Active
DBA	I	K0304.0037 SharePoint Team Services Support - Fiscal Year 2004	80	1	79.20	3.96	06/30/2004	Active
DBA	I	K0304.0016 WebFOCUS CPE Requests - Fiscal Year 2004	80	10	72.00	3.60	06/30/2004	Active
DBA	I	K0203.0010 Install IDMS Server	60	10	54.00	2.70	12/31/2003	Active
DBA	I	K0304.0030 Upgrade IDMS to Version 15.0	40	0	40.00	2.00	06/30/2004	Pending
DBA	I	K0304.0026 Upgrade CMSP Database to Oracle 9.2	20	0	20.00	1.00	12/31/2003	Pending
DBA	I	K0304.0025 Upgrade CMS Application to Version 4.1	20	10	18.00	0.90	10/12/2003	Active
DBA	I	K0304.0029 Improve Total Execution Time for SIS Incremental	10	10	9.00	0.45	09/30/2003	Active
DBA	I	K0304.0024 Upgrade UKYP Database to Oracle 9.2	40	80	8.00	0.40	12/31/2003	Active
DBA	I	K0304.0008 Requirements for WebFOCUS Evaluation & Upgrade	10	75	2.50	0.13	10/03/2003	Active
DBA	I	K0304.0006 Create Telephone Book Data for 2003	5	60	2.00	0.10	10/10/2003	Active
DBA	I	K0304.0005 Move Housing Database to Temporary Server	5	60	2.00	0.10	10/03/2003	Active
DBA	I	K0304.0031 Install Oracle 9.2 Server for Enterprise Computing	2	0	2.00	0.10	12/31/2003	Pending
DBA	I	K0304.0027 Install SQL Server 2000 for Enterprise Computing	2	10	1.80	0.09	09/19/2003	Active
DBA	I	K0304.0052 New tables for DARSWeb application	1	50	0.50	0.03	09/30/2003	Active
Type II			105.00		103.95	5.20		
DBA	II	K0304.0038 Internet Access for Ky Housing Corp	60	1	59.40	2.97	10/31/2003	Active
DBA	II	K0304.0051 Eliminate use of ATAMAN Software	40	1	39.60	1.98	03/31/2004	Active
DBA	II	K0304.0050 Eliminate use of VNC Software	5	1	4.95	0.25	12/31/2003	Active
Type III			56.00		27.60	1.38		
DBA	III	K0304.0047 Absence Web Application	20	50	10.00	0.50	12/31/2003	Active
DBA	III	K0304.0048 Performance Evaluation Tracking	10	20	8.00	0.40	01/31/2004	Active
DBA	III	K0304.0039 Student E-mail Auditing of Account Status	5	60	2.00	0.10	09/30/2003	Active
DBA	III	K0304.0032 Move UKYP Database to New Machine	2	0	2.00	0.10	12/31/2003	Pending
DBA	III	K0203.0026 Provide FRS Purchasing Data for EBARS	5	75	1.25	0.06	10/31/2003	Active
DBA	III	DOUC0007 Migrate Schedule25 to Oracle	5	75	1.25	0.06	06/30/2004	Hold
DBA	III	DOUN0010 Create CPE Data Mart	5	80	1.00	0.05	06/30/2004	Hold
DBA	III	K0203.0003 Value-Based (Dept Level) Security for HRS	2	95	0.10	0.01	09/30/2003	Active
DBA	III	K0304.0028 Move EUROPA SQL Server to New Machine	2	0	2.00	0.10	12/31/2003	Pending
Type IV			270.00		206.05	10.30		
DBA	IV	K0304.0004 FRS Endowment Distribution	5	80	1.00	0.05	09/30/2003	Active
DBA	IV	K0304.0009 WebFOCUS Demo of UKY Self-Service Appls	10	75	2.50	0.13	10/03/2003	Active
DBA	IV	K0304.0058 HRS Labor Distribution - Phase I	10	75	2.50	0.13	12/31/2003	Active
DBA	IV	K0304.0046 Electronic IDIVs	20	50	10.00	0.50	12/31/2003	Active
DBA	IV	K0304.0060 FRS Old Year Data (1993-1997)	10	50	5.00	0.25	12/31/2003	Active
DBA	IV	K0304.0012 FRS Incremental Update w/ETL Tool	10	30	7.00	0.35	10/10/2003	Active
DBA	IV	K0304.0010 Course Mgmt Data Mart w/ETL Tool	10	30	7.00	0.35	10/10/2003	Active

DBA	IV	K0304.0011	HRS Stat w/ETL Tool	10	30	7.00	0.35	10/10/2003	Active
DBA	IV	K0304.0013	HRS Labor Distribution w/ETL Tool	10	30	7.00	0.35	10/10/2003	Active
DBA	IV	COUC0005	CMS/Remedy Interface	20	25	15.00	0.75	06/30/2004	Hold
DBA	IV	K0304.0014	FRS Indexes for Z_FSA Table w/ETL Tool	5	25	3.75	0.19	10/10/2003	Active
DBA	IV	K0203.0040	Standardize Naming Conventions	20	20	16.00	0.80	12/31/2003	Active
DBA	IV	K0304.0046	Central Advising Web Application	20	10	18.00	0.90	02/29/2004	Hold
DBA	IV	K0304.0040	Conference Management - Phase I	10	10	9.00	0.45	12/31/2003	Active
DBA	IV	K0304.0049	Syslog Interface	10	10	9.00	0.45	01/3/2004	Active
DBA	IV	K0304.0015	Create Metadata Database & Application	40	5	38.00	1.90	12/31/2003	Active
DBA	IV	K0304.0021	Requirements for HRS "Sybase" View Enhancements	15	5	14.25	0.71	10/31/2003	Active
DBA	IV	K0304.0022	Requirements for HRS Vacancy Report	15	5	14.25	0.71	10/31/2003	Active
DBA	IV	K0304.0041	KYVU Interface - Phase I	20	1	19.80	0.99	02/29/2004	Active

Outstanding	Includes all outstanding Type IV projects.			295.00	295.00	14.75			
--------------------	---	--	--	---------------	---------------	--------------	--	--	--

DBA	Priority								
DBA	IV	K0304.0043	Resident Life Program Tracking	60	0	60.00	3.00	01/31/2004	Pending
DBA	IV	K0304.0054	SAS/IR Data in Oracle DWE	60	0	60.00	3.00	01/31/2004	Pending
DBA	IV	K0304.0055	Generate Unique Cross-Reference ID for DW/DM	60	0	60.00	3.00	01/31/2004	Pending
DBA	IV	K0304.0044	STEPS Batch Hospital Load	20	0	20.00	1.00	01/31/2004	Pending
DBA	IV	K0304.0045	FRS Purchasing & Vendor Data	20	0	20.00	1.00	12/31/2003	Pending
DBA	IV	K0203.0009	Add Missing SIS Records to Query Repository	10	0	10.00	0.50	12/31/2003	Pending
DBA	IV	K0203.0014	Requirements for FES Value-Based (Dept Level) Security	10	0	10.00	0.50	10/31/2003	Pending
DBA	IV	K0203.0015	Requirements for SIS Value-Based Security	10	0	10.00	0.50	10/31/2003	Pending
DBA	IV	K0304.0042	Copier Billing Web Application	10	0	10.00	0.50	01/31/2004	Pending
DBA	IV	K0304.0059	Requirements for New FRS Elements & Views	10	0	10.00	0.50	12/31/2003	Pending
DBA	IV	K0304.0057	Requirements for Miscellaneous View Issues	10	0	10.00	0.50	02/29/2004	Pending
DBA	IV	K0304.0061	Extract SIS Data for DARWin	5	0	5.00	0.25	12/31/2003	Pending
DBA	IV	K0304.0056	Requirements for FRS View Enhancements	10	0	10.00	0.50	12/31/2003	Active

* Projects above do not reflect the significant effort that will be required for ERP.

** Priorities are determined by priorities set in other areas.

System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Status
FRS*		Grand Total	480.30		309.80	15.49		6 No Est

*Includes FES and INV

Existing	The projects requiring the most effort are detailed below.		480.30		309.80	15.49		
-----------------	---	--	---------------	--	---------------	--------------	--	--

Type I			276.04		159.29	7.96		3 No Est
FES	I	UC026	Incorrect projected benefits amount on P31	No Estimate	0	No Estimate	No Estimate	HOLD
FRS	I	UV333	Address Cleansing	No Estimate	0	No Estimate	No Estimate	HOLD
FRS	I	UV412	Partially Paid PO	No Estimate	0	No Estimate	No Estimate	NOT ASSIGNED
FRS	I	UF410	FRS Project List in Project 2000	201.83	31	139.26	6.96	ACTIVE
FRS	I	UV380	V1903451 & V5603432 (both for VBM015)	19.58	100	0.00	0.00	ACTIVE
FES	I	UC042	Mismatch of effort on P46 and extract file	2.75	100	0.00	0.00	ACTIVE
FRS	I	UP435	Screen 267 transfer error	1.63	100	0.00	0.00	09/12/2003 ACTIVE

Type II			0.00		0.00	0.00		

Type III			179.32		132.80	6.64		2 No Est
FRS	III	F?	Install SCT Prior year transaction enhancement	No Estimate	0	No Estimate	No Estimate	HOLD
FRS	III	UV378	EFT	No Estimate	0	No Estimate	No Estimate	NOT ASSIGNED
FRS	III	UF411	Pressure seal printing for 1099s	136.24	6	128.07	6.40	ACTIVE

Type IV			24.94		17.71	0.89		
FRS	IV	UV305	New TAX ID number required and lookup screen	24.94	29	17.71	0.89	HOLD

Outstanding	Includes all outstanding Type IV projects.		0.00		0.00	0.00		1 No Est
--------------------	---	--	-------------	--	-------------	-------------	--	-----------------

Priority									
FRS	1	IV	UF279	Produce ledgers sheets on CD-ROM	No Estimate	0	No Estimate	No Estimate	NOT ASSIGNED

* Projects above do not reflect the significant effort that will be required for ERP.

System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Status
HRS*			318.88		278.62	13.93		
Existing			<i>The projects requiring the most effort are detailed below.</i>			318.88	278.62	13.93
Type I			318.88		278.62	13.93		
HRS	I	UE584	Increase tax amount field in HRS to 999,999.99	150.00	0	150.00	7.50	HOLD
HRS	I	UE481	Beta 93 Ongoing Maintenance	62.50	4	60.00	3.00	ACTIVE
HRS	I	UE517	HRS Address Cleansing	43.75	0	43.75	2.19	HOLD
Type II			0.00		0.00	0.00		
Type III			0.00		0.00	0.00		
Type IV			0.00		0.00	0.00		
Outstanding			<i>Includes all outstanding Type IV projects.</i>			0.00	0.00	0.00
Priority								

* Projects above **do not** reflect the significant effort that will be required for ERP.

System	Project Type	Description	Est Days	%	Days Remaining	Month(s) Remaining	Deadline	Status
SIS*			1724.00		1005.50	50.28		24 No Est
Existing		The projects requiring the most effort are detailed below.	1724.00		1005.50	50.28		
	Type I		730.00		473.00	23.65		15 No Est
SIS	I	Print Soph/Jr Recruitment letter	No Estimate	50	No Estimate	No Estimate		ACTIVE
SIS	I	Event25 and Schedule25 - Technical Support	No Estimate		No Estimate	No Estimate		ACTIVE
SIS	I	eFAN Award Letter Project Phase I- Design	No Estimate	10	No Estimate	No Estimate	03/15/2004	ACTIVE
SIS	I	WEB - Handle daily e-mail to: REGISTRAR-WWW@lsv.uky.edu	No Estimate	0	No Estimate	No Estimate		ACTIVE
SIS	I	Stat file update,PCC data	No Estimate	20	No Estimate	No Estimate	04/11/2003	ACTIVE
SIS	I	MDH - SIS Applications web updates/page creation	No Estimate	75	No Estimate	No Estimate	12/30/2003	ACTIVE
SIS	I	M345 Web Application Major Lookup Table Enhancement	No Estimate	0	No Estimate	No Estimate		NOT ASSIGNED
SIS	I	M360 New AP tests in Admissions tape processor	No Estimate	0	No Estimate	No Estimate		NOT ASSIGNED
SIS	I	V417 Apply Alternate ID Part 1 (Batch Maint) TOSES	No Estimate	1	No Estimate	No Estimate		ACTIVE
SIS	I	V418 Apply Alternate ID Part 2 (PF12 functionality) TOSES	No Estimate	2	No Estimate	No Estimate		ACTIVE
SIS	I	V446 LCC Web App ongoing misc issues	No Estimate	1	No Estimate	No Estimate		ACTIVE
SIS	I	V447 UK Web App ongoing misc issues	No Estimate	1	No Estimate	No Estimate		ACTIVE
SIS	I	V469 SEVIS changes have clashed with UK code. Restoring UK code	No Estimate	50	No Estimate	No Estimate		ACTIVE
SIS	I	V476 Hide advisor SSN that is displayed on screen 206 per Registrar	No Estimate	100	No Estimate	No Estimate		ACTIVE
SIS	I	Vxxx AP Credit....	No Estimate	85	No Estimate	No Estimate	10/27/2002	ACTIVE
SIS	I	Course prerequisite	98	0	98.00	4.90		ACTIVE
SIS	I	Project Central for SIS	90	7	83.70	4.19	12/01/2003	HOLD
SIS	I	V444 LCC Web App cred card	60	10	54.00	2.70		ACTIVE
SIS	I	V445 LCC Web App batch print	60	10	54.00	2.70		ACTIVE
SIS	I	Prerequisite checks not occurring properly on registration screens 104, 5U4, and 1U6	25	5	23.75	1.19		ACTIVE
SIS	I	Security Encryption Server for FTP of student data files	15	0	15.00	0.75		HOLD
SIS	I	PRF 00033 I grade conversion to E	15	0	15.00	0.75	12/15/2003	ACTIVE
SIS	I	M314 Admissions Batch Maintenance Enhancement	15	5	14.25	0.71		HOLD
SIS	I	WEB - Registrar Web Usage statistics - reg-webstats.html	12	0	12.00	0.60		ACTIVE
SIS	I	V218 Audit records (IAARCSD) of changes to screen 010 are not being created.	15	25	11.25	0.56		HOLD
SIS	I	V072 Post chg/pmts to BR BBD080 alternate ID function	10	0	10.00	0.50	12/01/2001	HOLD
SIS	I	V208 BBT399, History Purge, new pgm, B353C169	10	0	10.00	0.50	06/30/2002	HOLD
SIS	I	V494 PLUS Loan Letters	6	50	3.00	0.15	09/12/2003	ACTIVE
SIS	I	Event25 - Initialize Year 2004 (Room Scheduling)	3	10	2.70	0.14	08/08/2003	ACTIVE
SIS	I	Schedule25 - Run for SPRING - load data in SIS & Event25	2	0	2.00	0.10	09/01/2003	NOT ASSIGNED
SIS	I	Schedule25 - Run for SUMMER - load data in SIS & Event25	2	0	2.00	0.10	10/01/2003	NOT ASSIGNED
SIS	I	webUK - Monthly Information Sheet (OCTOBER 2003) - ismain.html	2	0	2.00	0.10	09/22/2003	NOT ASSIGNED
SIS	I	WEB - 2003-2004 Bulletin - PDF version	2	0	2.00	0.10	06/13/2003	NOT ASSIGNED
SIS	I	WEB - Monthly Information Sheet (SEPT 2003) - ismain.html	2	0	2.00	0.10	08/31/2003	NOT ASSIGNED
SIS	I	V116 Corrupt data, subcode/acct# snafu	2	10	1.80	0.09	06/30/2003	HOLD
SIS	I	V177 Spec. billing, install. loans/BXBJB210 & LXBIB210	2	15	1.70	0.09	08/31/2002	HOLD
SIS	I	WEB - 2003-2004 Bulletin - HTML version	3	50	1.50	0.08	07/30/2003	NOT ASSIGNED
SIS	I	WEB - 2002-2003 Tuition/Housing Rates - remv on feesgen.html	1	0	1.00	0.05	08/07/2003	NOT ASSIGNED
SIS	I	V397 header change, food svcs transmissions	4	75	1.00	0.05	09/30/2002	ACTIVE
SIS	I	SEVIS - fsaATLAS Version 6.5	1	25	0.75	0.04	10/01/2003	ACTIVE
SIS	I	V500 List Missing Parent Borrower Data	3	80	0.60	0.03	08/29/2003	ACTIVE
SIS	I	V503 UXBBAPI - Batch Hdr ID, vary if pre/post midnight	1	50	0.50	0.03	09/01/2003	ACTIVE
SIS	I	V118 BR Purge. TOS B353C157, BBT380 purge	1	90	0.10	0.01	09/01/2001	HOLD
SIS	I	V353 UXBBIAE, beg/enddate parms	1	90	0.10	0.01	01/06/2002	HOLD
SIS	I	Enrollment report	100	100	0.00	0.00		ACTIVE
SIS	I	NCAA Graduation Rate	100	100	0.00	0.00	03/17/2003	ACTIVE

Type II		249.00		116.30		5.82		4 No Est			
SIS	II	V486									
SIS	II	V487									
SIS	II	V488									
SIS	II	V489	non-degree students FAM	No Estimate	100	No Estimate	No Estimate		ACTIVE		
SIS	II	V489	LCC Web Adm App for 04	No Estimate	90	No Estimate	No Estimate		ACTIVE		
SIS	II	V490	KEES/CAP issues	No Estimate	80	No Estimate	No Estimate		ACTIVE		
SIS	II	V507	Fix code that checks for last day to add a course without getting a 'W' grade	No Estimate	99	No Estimate	No Estimate	09/18/2003	ACTIVE		
SIS	II		SEVIS transition - populating fsaATLAS with production data		90 65	31.50	1.58	07/30/2003	ACTIVE		
SIS	II		Resolve RFMS report problems		30 1	29.70	1.49		ACTIVE		
SIS	II		Modify NRA tax process for upgrade with 1042 changes		20 10	18.00	0.90		HOLD		
SIS	II	V454	Install Fed/COD Regs Enhancements		60 75	15.00	0.75		ACTIVE		
SIS	II	SD24	COD Pell Release		15 10	13.50	0.68		ACTIVE		
SIS	II	V450	Develop new reconciliation process for PELL using new COD file		7 70	2.10	0.11	04/15/2003	ACTIVE		
SIS	II		WEB - modify 13 search boxes from old Ultraseek to new Google Search		2 0	2.00	0.10	07/31/2003	NOT ASSIGNED		
SIS	II	V465	Web Admissions App -- mods for 03-04 cycle		5 90	0.50	0.03	07/15/2003	ACTIVE		
Type III		5.00		0.50		0.03		1 No Est			
SIS	III		UKCC Inventory	No Estimate	0	No Estimate	No Estimate		HOLD		
SIS	III		FAM-direct loan calculate aver days between orig & disb		5 90	0.50	0.03	03/25/2001	HOLD		
Type IV		740.00		415.70		20.79		1 No Est			
SIS	IV		RBA120 - Enhancements for printed Schedule Book	No Estimate	95	No Estimate	No Estimate		HOLD		
SIS	IV		CAS - Kentucky UK hosted state-wide CAS/DARwin project for degree audit		600 45	330.00	16.50	06/01/2005	ACTIVE		
SIS	IV		Add credit card capability to webUK		30 5	28.50	1.43	07/30/2003	ACTIVE		
SIS	IV		Web Registration Phase V - apply UK mods		45 70	13.50	0.68	10/01/2003	ACTIVE		
SIS	IV		Direct deposit of refund checks		10 1	9.90	0.50	06/30/2003	HOLD		
SIS	IV		Report BR delinquencies to State Rev.Cab, Tax refund		10 1	9.90	0.50	06/30/2003	HOLD		
SIS	IV	V191	Payrol Deduct.BXBJIAE, automate feed to BBD080 (like IAV/IAV2)		10 1	9.90	0.50	08/31/2001	HOLD		
SIS	IV	V321	FoodSvcWarnings, LX/BXBJIAO; interim: UXBBMBW		10 40	6.00	0.30	07/31/2002	ACTIVE		
SIS	IV		WEB - provide Registrar form descrip. to FAIT Web Serv. for eForms project		2 5	1.90	0.10	07/27/2003	ACTIVE		
Outstanding		Includes all outstanding Type IV projects.		0.00		0.00		0.00		3 No Est	
		Priority									
SIS	1	IV	V330	Change SIS to use 20 byte city field (PRF00014)	No Estimate	0	No Estimate	No Estimate		HOLD	
SIS	2	IV	V293	Virtual University Interface	No Estimate	0	No Estimate	No Estimate		HOLD	
SIS	3	IV		CMDM - Tie Instructor/Meeting Patterns to Activity Type Screens 129 - 134	No Estimate	0	No Estimate	No Estimate		NOT ASSIGNED	

* Projects above do not reflect the significant effort that will be required for ERP.