


	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U		
1		Dimension 1					Organization					Location					Person		Gender				
2		Dimension 2 (by)					Inst	Area	Acad Unit	Colg	Fin Dept	Acad Dept	Campus			Geographical (Campus)		Bldg	Rm	Person ID #	Person Name	Male	Female
3		Values (may not be complete list)											Main	Med Ctr	LCC	Off Camp	N	S	E	W			
4	<b>SECTION A - STUDENT</b>																						
5	total #, % and average # student enrollment (2, 4, 9, 10, 16, 18, 61, 62, 65, 66, 77, 78, 97, 98, 99, 100, 101, 102)		X	X	X	X	X	X														X	X
6	total #, % and average # student FTE (CPE calculation) (129, 130)		X	X	X	X	X	X														X	X
7	total #, % and average # student FTE (IPEDS calculation) (131, 132)		X	X	X	X	X	X														X	X
8	total #, % and average # student FTE (SACS calculation) (133, 134)		X	X	X	X	X	X														X	X
9	total #, % and average # student FTE (internal calculation) (135, 136)		X	X	X	X	X	X														X	X
10	total #, % and average # student credit hours attempted		X	X	X	X	X	X														X	X
11	total #, % and average # student credit hours earned		X	X	X	X	X	X														X	X
12	total #, % and average # student credit hours completed		X	X	X	X	X	X														X	X
13	total #, % and average # student credit hours quality		X	X	X	X	X	X														X	X
14	total #, % and average # student credit hours quality points		X	X	X	X	X	X														X	X
15	total #, % and average # students retained from prior semester		X	X	X	X	X	X														X	X
16	total #, % and average # students retained from prior academic year		X	X	X	X	X	X														X	X
17	total #, % and average # students each Fall entering freshman 'cohort group' (Regular, FT students)		X	X	X	X	X	X														X	X
18	total \$, average \$ and min/max \$ tuition revenue		X	X	X	X	X	X														X	X
19	total \$, average \$ and min/max \$ tuition revenue by student (117, 118)		X	X	X	X	X	X														X	X
20	<b>SECTION B - FACULTY</b>																						
21	total #, % and average # faculty (85, 86, 103, 104, 107, 108, 109, 110, 111, 112)		X	X	X	X	X	X														X	X
22	total #, % and average # faculty FTE (IPEDS calculation) (123, 124)		X	X	X	X	X	X														X	X
23	total #, % and average # faculty FTE (CPE calculation) (127, 128)		X	X	X	X	X	X														X	X
24	total #, % and average # faculty FTE (Operating Budget calculation) (125, 126)		X	X	X	X	X	X														X	X
25	total \$, average \$ and min/max \$ faculty salary																					X	X
26	total \$, average \$ and min/max \$ salary by faculty (113, 114)		X	X	X	X	X	X														X	X
27	<b>SECTION C - STUDENT/FACULTY</b>																						
28	student/faculty ratio (137, 138)		X	X	X	X	X	X															
29	total #, % and average # enrollment per Regular FT faculty (87, 88)		X	X	X	X	X	X															
30	total #, % and average # credit hours per Regular FT faculty (89, 90)		X	X	X	X	X	X															
31	<b>SECTION D - COURSES</b>																						
32	total #, % and average # courses at course level (5, 6, 7, 8, 23, 24, 29, 30, 31, 32, 33, 34, 51, 52, 59, 60 71, 72, 75, 76, 79, 80, 91, 92)		X	X	X	X	X	X	X	X	X	X				X	X						
33	total #, % and average # courses at section level (5, 6, 7, 8, 23, 24, 29, 30, 31, 32, 33, 34, 51, 52, 59, 60 71, 72, 75, 76, 79, 80, 91, 92)		X	X	X	X	X	X	X	X	X	X				X	X						
34	total #, % and average # course hours (usage) at the course level (47, 48, 49, 50, 81, 82, 93, 94)		X	X	X	X	X	X	X	X	X	X				X	X						
35	total #, % and average # course hours (usage) at the course section level (47, 48, 49, 50, 81, 82, 93, 94)		X	X	X	X	X	X	X	X	X	X				X	X						
36	total #, %, average # and min/max # seats per course		X	X	X	X	X	X	X	X	X	X				X	X						
37	total #, %, average # and min/max # seats per course section		X	X	X	X	X	X	X	X	X	X				X	X						
38	total #, %, average # enrollments per course		X	X	X	X	X	X	X	X	X	X				X	X						
39	total #, %, average # enrollments per course section		X	X	X	X	X	X	X	X	X	X				X	X						
40	ratio between course enrollment to limit at course level (53, 54)		X	X	X	X	X	X	X	X	X	X				X	X						
41	ratio between course enrollment to limit at course section level (53, 54)		X	X	X	X	X	X	X	X	X	X				X	X						
42	ratio between limit and room seating capacity at course level (19, 20)		X	X	X	X	X	X	X	X	X	X				X	X						
43	ratio between section limit and room seating capacity at course section level (19, 20)		X	X	X	X	X	X	X	X	X	X				X	X						
44	ratio between enrollment and room seating capacity at course level (15, 17)		X	X	X	X	X	X	X	X	X	X				X	X						
45	ratio between enrollment and room seating capacity at course section level (15, 17)		X	X	X	X	X	X	X	X	X	X				X	X						
46	total #, %, average # closed course messages (63, 64)		X	X	X	X	X	X	X	X	X	X											
47	total #, %, average # students who do not get any section of the requested course (unmet need) (1, 3)		X	X	X	X	X	X	X	X	X	X											
48	total #, %, average # open seats (69, 70)		X	X	X	X	X	X	X	X	X	X				X	X						
49	total #, % and average # courses student was unable to add due to closed course		X	X	X	X	X	X															
50	total #, % and average # meeting pattern hours by term (35, 36)		X		X	X	X	X	X	X	X	X				X	X						
51	total #, % and average # meeting pattern hours weekly (35, 36)		X		X	X	X	X	X	X	X	X				X	X						
52	total #, % and average # sections (67, 68)		X		X	X	X	X	X	X	X	X				X	X						







A		AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT
1	<b>DRAFT</b>	Dimension 1				Time						
2	Dimension 2 (by)	Acad Year	Cal Year	Fiscal Year	Fin Aid Year	Fin Aid Session	Term #	Term Session	TermType			
3	Values (may not be complete list)								Fall	Spring	Sum1	Sum2
4	<b>SECTION A - STUDENT</b>											
5	total #, % and average # student enrollment (2, 4, 9, 10, 16, 18, 61, 62, 65, 66, 77, 78, 97, 98, 99, 100, 101, 102)	X	X	X				X	X	X	X	X
6	total #, % and average # student FTE (CPE calculation) (129, 130)	X	X	X				X	X	X	X	X
7	total #, % and average # student FTE (IPEDS calculation) (131, 132)	X	X	X				X	X	X	X	X
8	total #, % and average # student FTE (SACS calculation) (133, 134)	X	X	X				X	X	X	X	X
9	total #, % and average # student FTE (internal calculation) (135, 136)	X	X	X				X	X	X	X	X
10	total #, % and average # student credit hours attempted	X	X	X				X	X	X	X	X
11	total #, % and average # student credit hours earned	X	X	X				X	X	X	X	X
12	total #, % and average # student credit hours completed	X	X	X				X	X	X	X	X
13	total #, % and average # student credit hours quality	X	X	X				X	X	X	X	X
14	total #, % and average # student credit hours quality points	X	X	X				X	X	X	X	X
15	total #, % and average # students retained from prior semester	X	X	X				X	X	X	X	X
16	total #, % and average # students retained from prior academic year	X	X	X				X	X	X	X	X
17	total #, % and average # students each Fall entering freshman 'cohort group' (Regular, FT students)	X	X	X				X	X	X	X	X
18	total \$, average \$ and min/max \$ tuition revenue	X	X	X				X	X	X	X	X
19	total \$, average \$ and min/max \$ tuition revenue by student (117, 118)	X	X	X				X	X	X	X	X
20	<b>SECTION B - FACULTY</b>											
21	total #, % and average # faculty (85, 86, 103, 104, 107, 108, 109, 110, 111, 112)	X	X	X				X	X	X	X	X
22	total #, % and average # faculty FTE (IPEDS calculation) (123, 124)	X	X	X				X	X	X	X	X
23	total #, % and average # faculty FTE (CPE calculation) (127, 128)	X	X	X				X	X	X	X	X
24	total #, % and average # faculty FTE (Operating Budget calculation) (125, 126)	X	X	X				X	X	X	X	X
25	total \$, average \$ and min/max \$ faculty salary	X	X	X				X	X	X	X	X
26	total \$, average \$ and min/max \$ salary by faculty (113, 114)	X	X	X				X	X	X	X	X
27	<b>SECTION C - STUDENT/FACULTY</b>											
28	student/faculty ratio (137, 138)	X	X	X				X	X	X	X	X
29	total #, % and average # enrollment per Regular FT faculty (87, 88)	X	X	X				X	X	X	X	X
30	total #, % and average # credit hours per Regular FT faculty (89, 90)	X	X	X				X	X	X	X	X
31	<b>SECTION D - COURSES</b>											
32	total #, % and average # courses at course level (5, 6, 7, 8, 23, 24, 29, 30, 31, 32, 33, 34, 51, 52, 59, 60 71, 72, 75, 76, 79, 80, 91, 92)	X	X	X				X	X	X	X	X
33	total #, % and average # courses at section level (5, 6, 7, 8, 23, 24, 29, 30, 31, 32, 33, 34, 51, 52, 59, 60 71, 72, 75, 76, 79, 80, 91, 92)	X	X	X				X	X	X	X	X
34	total #, % and average # course hours (usage) at the course level (47, 48, 49, 50, 81, 82, 93, 94)	X	X	X				X	X	X	X	X
35	total #, % and average # course hours (usage) at the course section level (47, 48, 49, 50, 81, 82, 93, 94)	X	X	X				X	X	X	X	X
36	total #, %, average # and min/max # seats per course	X	X	X				X	X	X	X	X
37	total #, %, average # and min/max # seats per course section	X	X	X				X	X	X	X	X
38	total #, %, average # enrollments per course	X	X	X				X	X	X	X	X
39	total #, %, average # enrollments per course section	X	X	X				X	X	X	X	X
40	ratio between course enrollment to limit at course level (53, 54)	X	X	X				X	X	X	X	X
41	ratio between course enrollment to limit at course section level (53, 54)	X	X	X				X	X	X	X	X
42	ratio between limit and room seating capacity at course level (19, 20)	X	X	X				X	X	X	X	X
43	ratio between section limit and room seating capacity at course section level (19, 20)	X	X	X				X	X	X	X	X
44	ratio between enrollment and room seating capacity at course level (15, 17)	X	X	X				X	X	X	X	X
45	ratio between enrollment and room seating capacity at course section level (15, 17)	X	X	X				X	X	X	X	X
46	total #, %, average # closed course messages (63, 64)	X	X	X				X	X	X	X	X
47	total #, %, average # students who do not get any section of the requested course (unmet need) (1, 3)	X	X	X				X	X	X	X	X
48	total #, %, average # open seats (69, 70)	X	X	X				X	X	X	X	X
49	total #, % and average # courses student was unable to add due to closed course	X	X	X				X	X	X	X	X
50	total #, % and average # meeting pattern hours by term (35, 36)	X	X	X				X	X	X	X	X
51	total #, % and average # meeting pattern hours weekly (35, 36)	X	X	X				X	X	X	X	X
52	total #, % and average # sections (67, 68)	X	X	X				X	X	X	X	X

	A	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT
53	total #, % and average # credit hours attempted	X	X	X			X	X	X	X	X	X
54	total #, % and average # credit hours earned	X	X	X			X	X	X	X	X	X
55	total #, % and average # credit hours completed	X	X	X			X	X	X	X	X	X
56	total #, % and average # credit hours quality	X	X	X			X	X	X	X	X	X
57	total #, % and average # credit hours quality points	X	X	X			X	X	X	X	X	X
58	total \$ and average \$ cost of course (43, 44) (Future)	X	X	X			X	X	X	X	X	X
59	<b>SECTION E - ROOM</b>											
60	total #, % and average # hours of room usage in which courses are being taught (11, 13)	X					X	X	X	X	X	X
61	total #, %, and average # hours of room usage available in which courses are being taught (12, 14)	X					X	X	X	X	X	X
62	total #, % and average # hours of room usage above/below CPE standards (41, 42)	X					X	X	X	X	X	X
63	total #, % and average # rooms (45, 46)	X					X	X	X	X	X	X
64	# square feet of space in room (115, 116)	X					X	X	X	X	X	X
65	<b>SECTION F - MISCELLANEOUS MATRICULATION STATISTICS</b>											
66	total #, % and average # degrees awarded (121, 122)	X	X	X			X	X	X	X	X	X
67	total #, % and average # degrees awarded per Regular FT faculty (95, 96)	X	X	X			X	X	X	X	X	X
68	% of graduates to students in that class (graduation rate)	X	X	X			X	X	X	X	X	X
69	total #, % and average # graduates	X	X	X			X	X	X	X	X	X
70	total #, %, average # and min/max # hours for students to graduate	X	X	X								
71	total #, %, average # and min/max # years for students to graduate (21, 22)	X	X	X								
72	<b>SECTION G - MISCELLANEOUS ADMINISTRATIVE STATISTICS</b>											
73	total #, % and average # administrators/executives/managers (105,	X	X	X			X		X	X	X	X























