

Course Management Data Mart

Performance Measures Priority Inventory

Statistics to be Calculated (Total, Percent, Range or Averages as applicable)

Instructions: In each open cell, use a H, M or L to indicate High, Medium or Low priority for calculating the statistics by the following variables:

	Student Data	Student Success	Faculty	S:F Ratios	Course Data	Course Demand	Room Usage	Instructional Cost
	Enrollment, FTE, SCH Generated	Cr Hrs Attempted, Completed, Earned, Q Points, GPA, Retention, Degrees Awarded, Graduation Rate, Hrs/Yrs to Degree	Number, FTE, Average Salary	Enrollment, FTE, SCH and Degrees Awarded per Faculty (Regular, Instructional, FTE)	Courses, Sections, Seats, Course Hrs, Enrollment, SCH, Contact Hrs, CrHrs Att/Comp/Earned	Closed Course Messages and Unmet Need; statistics such as enrollment to course limit; seating capacity to course limit;	Rooms, square feet, room hrs used & available; comparison to CPE space utilization targets; enrl and course limit to seating capacity	Tuition revenue generated; AND/OR total and average cost per course
Acad/Calendar/Fiscal Year, Semester	H	H	H	H	H	H	H	L
Univ, College, Dept	H	H	H	H	H	H	H	L
Location: N,S,E,W Campus; Off-campus	M				M	M	H	L
Building & Room					H	L	H	L
Room Use Codes (110s, 210s and smart CRs)					H	M	H	
Course Ref # and Name					L	L		L
Crs Prefix and Number	H	H	H	H	H	H		L
College/Department Course Owner	M	M			M	H		L
Course Level: lower, upper, grad, prof	H	H	H	H	H	H		L
Course Activity Type: Lec, Lab, Studio, etc.	L		M					
Course Requires Smart Classroom	M (2H*)		M (H*)	M (H*)	H			L
Course Delivery Mode	H		H	H	H			L
Course Status: open, closed, or canceled	H				H	H		
Type of Course Add/Drop Failure Message	M							
Course Demand Level	H		H	H	H	H		
Got Closed Course Message	H	H						
Unable to get Course	H	H						
Prime Time Status (Prime time=9 to 3)	H		M	H	H			L
Meeting pattern type and/or day	H		M	H	H			L
Primarily Instr, Research, Serv or ALL			M		L			L
Faculty Tenure Status			H		H			L
Faculty Rank	M		H		H			L
Appointment Series and TAs			H		H			L
Teaching Credentials			H		H			
UK Employment Status	L		H					
Race and Gender	H	H	H					L
Country/State/County	M	M						L
Residency Status	H	H						L
High School	L	L						L
Transfer College	M	H						L
FT/PT Enrollment Status	H	H						L
Cohort: 1st Year, Transfer, GS/GSA, etc	H	H				H		L
Classification	H	H				H		L
Degree Level	H	H				H		L
Major and/or Minor	H	H				H		L