

## **RMDM Advisory Committee Definitions**

### Definition of Resources for the purpose of this project:

1. **Revenue**, including that of affiliates (KMSF?), from all sources – state appropriations, tuition and fees, sales and services, grants and contracts, investments, private gifts, and others such as licenses, royalties and patents – which may also be expressed in terms of budget and actual expenditures.
2. **Capital Assets**, including endowments, library collections, land, space and equipment, with special emphasis on facilities with important revenue-producing capabilities – classrooms, residence halls, food service, research labs, and clinics.
3. **People**, both individuals and groups, internal and external to the University – faculty, staff, students, alumni, parents, donors, customers, clients, and partners.

### Exclusions from the Definition of Resources:

1. Admissions data
2. Outputs such as proposals submitted
3. Clinical patient care resources

### Additional definitions

Outcomes are the results of work performed in support of the mission of the University, including teaching, research, service and operations.

Productivity is a measure of effectiveness in bringing about results, benefits or profits, depicted by a comparison of outcomes to inputs, such as student credit hours generated per faculty FTE; research expenditures generated per public funds invested; error rate per time invested, and so forth.

Unit refers to an operational element that is a part of the University and falls logically within the organizational structure.