

INTRODUCTION i

REVENUE AND EXPENSE SUMMARY

 Revenues, Transfers, and Funds Available 1

 Expenditures by Object 3

 Expenditures by Function 4

EXPENSES BY COLLEGES AND UNITS

 Finance and Administration 5

 Health Affairs 6

 President 7

 Provost 8

 Research 23

 University-Wide 24

 Affiliated Corporations 25

FINANCE AND ADMINISTRATION

 Campus Services 26

 Employment Equity 27

 Executive Vice President for Finance and Administration 28

 Facilities Management 29

 Human Resources 30

 Information Technology 31

 Internal Audit 32

 Office of Planning, Budget, and Policy Analysis 33

 Office of the Treasurer 34

HEALTH AFFAIRS UNITS

 Corporate Compliance Program 35

 Risk Management 36

 University Hospital 37

PRESIDENT

Alumni Relations	38
Board of Trustees	39
Center for Rural Development	40
External Affairs	41
Intercollegiate Athletics	42
Legal Counsel	43
Office of Development	44
Office of the President	45
Senate Council	46
Vice President for Institutional Advancement	47

PROVOST

Agriculture	48
Arts and Sciences	55
Business and Economics	56
Communications and Information Studies	57
Dentistry	58
Design	60
Education	61
Engineering	62
Fine Arts	63
Health Sciences	64
Law	66
Medicine	67
Nursing	74
Pharmacy	75
Public Health	77
Social Work	78
Chief Academic Officer	79
Libraries	80
Multicultural and Academic Affairs and University Initiatives	81
Multidisciplinary Graduate Programs	82
Office of International Affairs	84
Student Affairs	85
Student Aid	87

Undergraduate Education	89
University Extension	90
University Press	91
 RESEARCH UNITS	
Appalachian Center	92
Center for Applied Energy Research	93
Center for Computational Sciences	94
Center of Membrane Sciences	95
Center for Research on Violence Against Women	96
Division of Laboratory Animal Resources	97
Interdisciplinary Human Development Institute	98
Kentucky Geological Survey	99
Kentucky Water Resources Research Institute	100
Research Administration and Program Support	101
Survey Research Center	103
UK Clinical Research Organization	104
 UNIVERSITY-WIDE	
University-Wide	105
 AFFILIATED CORPORATIONS	
Affiliated Corporations	106
Athletics Association	107
Business Partnership Foundation	108
Center on Aging Foundation	109
Central Kentucky Management Services	110
Equine Research Foundation	111
Humanities Foundation	112
The Medical Center Fund	113
Mining Engineering Foundation	114
Research Foundation	115
 TUITION AND FEES SCHEDULE	
Tuition and Mandatory Fees	116
Housing and Dining Rates	120
Student Program, Course, and Administrative Fees	123

Athletic Event Ticket Prices 135
Student Parking Permits 136
CAPITAL BUDGET 137
GLOSSARY 143