University Senate

Spring Update

President Eli Capilouto
February 11, 2013
Legislative Update

Projects
- Gatton College of Business and Economics
- Academic Science Building
- Commonwealth Stadium and Nutter Training Center

BBNUnited
- Planned approach to harness the energy of the Big Blue Nation

Legislative Process
- Legislative meetings prior to the General Session
- January Press Conference
- Status of House Bill 7

Next Steps
January Board Meeting

- The UK Confucius Institute was named the 2012 Confucius Institute of the Year
- Approved the naming of UK Residence Halls
- The University Athletics Committee heard a report on UK student-athletes’ academic progress
- Senior Vice Provost Vince Kellen updated the Board on UK’s eLearning initiatives
Academic Progress

- UK has not been penalized in the history of the APR.
- In the Fall 2012 semester, UK was just one of three programs nationally to earn the right to host first-round NCAA Tournament games in women’s soccer, men’s soccer and volleyball, competing scholarship student-athletes attained an average GPA of 3.030.

**Multiyear* Academic Progress Rate**

**Fall 2012 GPA**

*Multiyear: 2008-09, 2009-10, 2010-11, 2011-12*
Academic Progress

- 46 student-athletes were named to the 2012 Fall SEC Academic Honor Roll
eLearning

Higher Education Disruptions
- For-profit MOOC startups are emerging
- Non-profit MOOCs anchored by elite universities
- Industry-university partnerships

Online Learning
- Last year, within the U.S., about 6.7 million students have taken at least one online course.
- Thirty-two percent of students are taking at least one online course.

eLearning Goals and Programmatic Offerings
- Expand current programs to reach new markets and addressing students need for flexibility
- Improve student persistence and graduation
- UK’s current eLearning programs

Barriers to Adoption
- Questions about quality
- Methods to ensure honesty and integrity
- Faculty support
## Campus Conversations

<table>
<thead>
<tr>
<th>August 2012</th>
<th>September 2012</th>
<th>October 2012</th>
<th>November 2012</th>
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<tbody>
<tr>
<td>• President’s Retreat</td>
<td>• Medicine • Faculty Roundtable • Greek community student leaders • University Senate • Student Senate • Staff Breakfast • Staff Senate • Libraries</td>
<td>• Arts &amp; Sciences • Faculty Roundtable • Fine Arts • Dir. Grad. Studies • Staff Breakfast • ELI students • Nursing • Communication &amp; Information • Faculty Roundtable • University Senate • UK 101 class</td>
<td>• Law • Faculty Roundtable • Campus Forum • Staff Breakfast • Meet w/ RAs • Social Work • Grad. School • Education • Public Health</td>
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<table>
<thead>
<tr>
<th>December 2012</th>
<th>January 2013</th>
<th>February 2013</th>
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<tbody>
<tr>
<td>• Staff Breakfast • Business &amp; Economics • Faculty Convo • Agriculture • University Senate • Pharmacy</td>
<td>• Staff Breakfast • Design • Health Sciences • Faculty Roundtable • New Faculty Conversation</td>
<td>• Faculty Roundtable • Staff Breakfast • Dentistry • University Senate • ELI class • Engineering</td>
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## Provost Search

<table>
<thead>
<tr>
<th>December</th>
<th>January</th>
<th>February/March (projected)</th>
<th>April (projected)</th>
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<tbody>
<tr>
<td>Public website launched</td>
<td>Comt. contacts 130,000 alumni for input</td>
<td>Campus-wide survey to solicit input on characteristics of next Provost</td>
<td>New Provost is hired</td>
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<td>Campus-wide email promoting website, inviting nominations and soliciting input</td>
<td>Comt. assists Kernel on articles about search</td>
<td>Confidential, off-site interviews with top candidates to select finalists.</td>
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<td>First applications received by Witt/Kieffer</td>
<td>Comt. hosts 3 open forums</td>
<td>Finalists will agree to public visit to campus</td>
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<tr>
<td></td>
<td>Witt/Kieffer receives apps</td>
<td>Five or fewer finalists to visit UK</td>
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<tr>
<td></td>
<td>Comt. begins evaluating apps from qualified candidates</td>
<td>President enters negotiations with one or more preferred finalists</td>
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Financial Model of Accountability: Implementation Timeline

| Jan ‘13 | Preliminary College-level numbers developed and shared |
| Mar | Refine Value-Based Model and develop budget version using input from key stakeholders |
| Apr | Develop high-level Value-Based budgets with projected FY15 “hold harmless” amounts |
| Jun | Parallel Process Year - Continued refinement of model as needed; focus on data and training needs; develop and document governance processes and expectations |

**Refine Value-Based Model as needed**

**Regular Discussion at Steering Committee, Deans’ Council, and Budget Officer Meetings**

**On-going communication between Colleges, Units, and Implementation Team**

- Based on preliminary model assumptions, develop and share a comparison of College-level numbers in the current versus new financial models (using prior year actuals)
- Ideas and information received will be used to refine the Value-Based Model and ensure that the new system effectively aligns our financial incentives with our academic values
- FY14 will be a “parallel process” year in which Colleges continue to live with the current model while gaining understanding of the impacts and opportunities of the new model
  - Projection of FY15 “hold harmless” adjustments (based on an analysis of FY11-FY14 budgets)
- The new financial model will “go live” in FY15
Outreach & Involvement

- Columbia Heights
- LFUCG/UK
- UNAC
- Campus
- Community Orgs
- Neighborhood Association I
- Neighborhood Association II
- Student Workgroup
- Neighborhood Association III
- LFUCG

- Retail Owners/Merchants
- UK Deans Council
- Landlord Association
- Faith Communities
- Shadeland Neighborhood

- Greek Community
- Faculty/Staff Forum
- Student Forum
- Advisory Comt. Meeting
- Executive Comt. Meeting

- North Campus Charrette

- Community Open House
- Advisory Comt. Meeting
- Executive Comt. Meeting

“My Campus” Survey
Classroom Utilization Timeline

Classroom utilization tool removed due to functionality within PDF version. Tool can be accessed at www.uky.edu/masterplan
Master Plan: Concept I

Concept 1: Regenerating the Core
Illustrative: Core Campus

0 200 600 Feet

Concept 1 Regenerating the Core
Master Plan: Concept II
Master Plan: Classroom Utilization Timeline

[www.uky.edu/masterplan](www.uky.edu/masterplan)

Full presentation available this week.
Markey Cancer Center

Need
- Markey serves 41 of the 54 most distressed counties in the Appalachian region.
- Highest rate of cancer deaths per 100,000 pop.
- Over 25,000 new cases were diagnosed in 2012

Leadership
- Dr. Mark Evers recruited to UK in 2009
- Multidisciplinary approach to science and treatment

Investment
- $114 million for infrastructure & human capital
- BioPharmaceutical Complex
- World-class research faculty

Success
- NCI designation site visit
National Center for Innovation in Education

Need
- Concern that students are not adequately prepared for college level work.
- Adoption of the Common Core State Standards
- Senate Bill 1

Leadership
- P20 Innovation Lab
- Multidisciplinary approach to content development
- Working with districts and teachers to translate teaching innovation into classroom techniques.

Investment
- $1.4 million from prominent foundations
- Bill & Melinda Gates Foundation
- William and Flora Hewlett Foundation

Success
- National Center for Innovation in Education
Great Teacher Awards

“We have to teach our students to become their best teachers.”