Floyd County
PRIDE Projects

June 13, 2006

Area Development District: Big Sandy

<table>
<thead>
<tr>
<th>U.S Senator</th>
<th>State Senator</th>
<th>County Judge Executive</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mitch McConnell</td>
<td>Johnny Ray Turner</td>
<td>Paul Hunt Thompson</td>
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<tr>
<td></td>
<td>29&lt;sup&gt;th&lt;/sup&gt; District</td>
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<tr>
<td>U.S. Senator</td>
<td>State Representative</td>
<td>County Attorney</td>
</tr>
<tr>
<td>Jim Bunning</td>
<td>Greg Stumbo</td>
<td>Keith Bartley</td>
</tr>
<tr>
<td></td>
<td>95&lt;sup&gt;th&lt;/sup&gt; District</td>
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<tr>
<td>U.S. Representative</td>
<td>Hubert Collins</td>
<td>City of Prestonsburg</td>
</tr>
<tr>
<td>Harold “Hal” Rogers</td>
<td>97&lt;sup&gt;th&lt;/sup&gt; District</td>
<td>Mayor Jerry Fannin</td>
</tr>
<tr>
<td>5&lt;sup&gt;th&lt;/sup&gt; District</td>
<td></td>
<td>City of Allen</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Mayor Sharon Woods</td>
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<tr>
<td></td>
<td></td>
<td>City of Wheelwright</td>
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<tr>
<td></td>
<td></td>
<td>Mayor David Sammons</td>
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<td></td>
<td>City of Wayland</td>
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<tr>
<td></td>
<td></td>
<td>Mayor Tom Murphy</td>
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<tr>
<td></td>
<td></td>
<td>City of Martin</td>
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<tr>
<td></td>
<td></td>
<td>Mayor Thomasine Robinson</td>
</tr>
</tbody>
</table>
PRIDE Coordinator

Marie Martin-Holbrook
606/886-9193

City of Prestonsburg

Brent Graden
606/886-2335

City of Wayland

Tommy Robinson
606/358-2316

Pride Committee

Susan Allen
606/886-0266

Clark Allison
606/789-7706

Don Bevins
606/478-4200

Sheriff John Blackburn
606/886-6171

Beverly Chrisman
606/886-4547

Brett Davis
606/886-9193

Andrew Dorton
606/886-4000 x502

Mayor Jerry Fannin
606/866-2335

Charlotte Frasure
606/587-2228

Pete Grigsby, Jr.
606/886-4512

Tony Grubb
606/889-9800

Fred James
606/886-1341

Jimmy "Blue" Marcum
606/886-9144

Lon May
606/886-0498

Charlie Music
606/889-0773

Mary Music
606/886-8506

Sam Nelson
606/886-2596

Chris Slone
606/886-9545

Judge Paul H. Thompson
606/886-9193

Mike Vance
606/886-9193

Chris Waugh
606/886-3816

Mayor Sharon Woods
606/874-2534
**Floyd County PRIDE Report**

### Funding Summary:

<table>
<thead>
<tr>
<th>Program</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Community/SuperGrant Program</td>
<td>$715,950</td>
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<tr>
<td>Education Grant Program</td>
<td>$90,781</td>
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<tr>
<td>Homeowner Septic System Programs</td>
<td>$419,363</td>
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<tr>
<td>Environmental Enhancement Grant</td>
<td>$1,525,957</td>
</tr>
<tr>
<td>Wastewater Construction Projects</td>
<td>$2,639,022</td>
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<tr>
<td>Corps of Engineers Projects</td>
<td>$2,235,750</td>
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<tr>
<td>EPA Earmarks</td>
<td>$2,250,000</td>
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<tr>
<td><strong>Grand Total</strong></td>
<td><strong>$9,876,823.00</strong></td>
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</table>

### Homes Affected by Wastewater Treatment Programs

<table>
<thead>
<tr>
<th>Program</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homeowner Septic System Programs</td>
<td>129</td>
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<tr>
<td>Wastewater Construction Projects</td>
<td>358</td>
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<tr>
<td>Corps of Engineers Projects</td>
<td>848</td>
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<tr>
<td>EPA Earmarks</td>
<td>90</td>
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<tr>
<td><strong>Grand Total</strong></td>
<td><strong>1,425</strong></td>
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</tbody>
</table>

### Cleanup Summary:

- 35 streams/lakes/rivers cleaned
- 21 dumps cleaned up
- 40 roadways cleaned
- 131 miles of roadway cleaned
- 1,551 appliances and 414 tons of appliances collected
- 61,195 tires collected
- 447 bags of trash and 5,044.67 tons of trash collected
- 1,725 volunteers worked 7,194.75 hours
Community Grant Summary:

♦ Floyd County Fiscal Court, City of Martin, City of Prestonsburg, City of Wayland, Kentucky Department of Parks and the Middle Creek National Battlefield Foundation have received 30 community grants totaling $590,950, which funded cleanups along approximately 55 miles of streams, water testing, illegal dump cleanups, community cleanups, roadside cleanups and appliance buy-backs.

♦ Floyd County Fiscal Court received SuperGrant funds of $125,000 to cleanup the Big Lovely Hill illegal dump.

Total Community/SuperGrant Funds: $715,950

Education Grant Summary:

♦ Allen Central High, Allen Central Middle, Betsey Lane Elementary, Betsy Layne High School, Charles Clark Elementary, May Valley Elementary, McDowell Elementary, Mountain Christian Academy, Opportunities Unlimited, Prestonsburg Elementary, Prestonsburg High and The David School received 25 education grants totaling $90,781 to construct outdoor classrooms, nature trails, initiate an environmental literacy program and a water testing project.

Homeowner Septic System Summary:

♦ A total of 129 septic systems at a cost of $419,363 have been installed in Floyd County:
  - 69 homeowners have received septic system loans in the amount of $223,702.
  - 60 homeowners have received septic system grants in the amount of $195,661.

PRIDE Environmental Enhancement Grant Program:

♦ Floyd County received $1,525,957 in PRIDE Environmental Enhancement Grant funds to cleanup Left Beaver Creek from Wheelwright to Martin and to provide flood protection for McDowell Elementary School.
Wastewater Construction Projects:

Southern Water and Sewer District – Wayland Sewer Project

Funding:

<table>
<thead>
<tr>
<th>Amount</th>
<th>Source</th>
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<tbody>
<tr>
<td>$1,020,000</td>
<td>PRIDE</td>
</tr>
<tr>
<td>$1,500,000</td>
<td>EPA Earmark (secured)</td>
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<tr>
<td>$1,000,000</td>
<td>Community Development Block Grant (secured)</td>
</tr>
<tr>
<td>$227,273</td>
<td>KIA loan (secured)</td>
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<tr>
<td>$3,747,273</td>
<td>Total Project Cost</td>
</tr>
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</table>

Description:

♦ In 2001, the Southern Water and Sewer District in Floyd County received $1,020,000 to extend sewer lines to 105 homes in the Garrett, Estill and Lackey communities.

♦ In 2002, the project’s service area was changed to Wayland, Estill Bottom and Punkin Center. This service area includes 224 homes and will eliminate 90 failing septic systems and 110 straight pipes. (The PRIDE Executive Committee approved this change, requested by the district, at its November 12, 2002 meeting.)

Status:

♦ As of June 2004, construction has begun. Congressman Hal Rogers and local officials will hold a groundbreaking ceremony on August 12, 2004.

Floyd County Fiscal Court/ Prestonsburg Utilities Commission – Clark School and Dewey Lake areas

Funding:

<table>
<thead>
<tr>
<th>Amount</th>
<th>Source</th>
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<tbody>
<tr>
<td>$927,812</td>
<td>PRIDE</td>
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<tr>
<td>$927,812</td>
<td>Total Project Cost</td>
</tr>
</tbody>
</table>

Project Description:

♦ In 2003, the Floyd County Fiscal Court received $927,812 to extend service to 65 homes near Clark Elementary School and Dewey Lake. The project will eliminate 12 straight pipes, 13 failing septic systems and three package treatment plants (one at the elementary school and two at subdivisions near the lake). The project also will serve a Fish & Wildlife office building and the Dewey Lake campground and related facilities.

Status:

♦ As of June 2004, construction has begun. Congressman Hal Rogers and local officials will hold a groundbreaking ceremony on August 12, 2004.
♦ In November 2003, the county transferred administration of the project to the Prestonsburg City Utilities Commission.

Prestonsburg Utilities Commission – Town Branch

Funding: $691,210 PRIDE
        $691,210 Total Project Cost

Project Description:

♦ Town Branch Sewer Line Extension will serve approximately 69 homes in an area of the city that is without public sewer service. Straight pipes and failing septics are currently in use in this area.

Status:

Total Wastewater Construction Funds: $2,639,022

Corps of Engineers Projects:

The City of Prestonsburg – Rolling Acres

Funding: $279,000 Corps of Engineers Section 531
        $ 93,000 Prestonsburg City Utility Commission/Community
        $372,000 Total Project Cost

Description:

♦ In 2001, the City of Prestonsburg received $279,000 Corps of Engineers Section 531 funds to connect sewer service in the Rolling Acres area.

♦ The project will affect 26 households and 3 businesses.

Status:

♦ As of June 2004, construction is complete, and the construction Project Cooperation Agreement has been closed out.

Prestonsburg City Utilities Commission

Funding: $303,750 Corps of Engineers Section 531 (construction phase)
        $ 49,500 Corps of Engineers Section 531 (design phase)
$41,250 Corps of Engineers Section 531 (sewer line extension)
$69,250 The City of Prestonsburg (secured)
$463,750 Total Project Cost

Description:
♦ In 1998, the Prestonsburg City Utilities Commission received Corp of Engineers Section 531 funds totaling $49,500 for design and $303,750 for construction of a sewer line extension.
♦ The Prestonsburg City Utility Commission also received $41,250 for a pump station.
♦ This completed project affected 60 homes in the Sally Stevens area.

Status:
♦ The design and construction of the original scope and a modification are complete. A new Project Cooperation Agreement modification was executed in October 2001.
♦ The project construction Project Cooperation Agreement has been closed out.

The City of David/Prestonsburg Utilities Commission

Funding: $777,750 Corps of Engineers Section 531
$229,250
$30,000 Local Government Match (secured)
$1,037,000 Total Project Cost

Description:
♦ In 1998, the City of David and Prestonsburg Utilities Commission received $777,750 Corps of Engineers Section 531 funds. These funds will provide partial funding for the rehabilitation of the existing treatment plant and upgrade of collection lines.
♦ This project will affect approximately 326 households and the David School.

Status:
♦ As of June 2004, construction is complete, and the construction Project Cooperation Agreement has been closed out.

The Beaver-Elkhorn Water District – Bill Hall Branch

Funding: $282,750 Corps of Engineers Section 531
$94,250 Beaver-Elkhorn Water District (secured)
$377,000  Total Project Cost

Description:

♦ In 1998, Beaver-Elkhorn Water District received $282,750 Corps of Engineers Section 531 funds to provide safe, clean drinking water in the Bill Hall Branch area.

♦ This completed project affected 42 households.

Status:

♦ The project is complete and in close-out.

The Prestonsburg City Utility Commission – Dwale

Funding:  $501,750  Corps of Engineers Section 531
$  89,000  City of Prestonsburg (secured)
$  78,250  Rural Development (secured)
$669,000  Total Project Cost

NOTE: Upon completion total project cost will be $4,400,000.

Description:

♦ In 1998, the Prestonsburg City Utility Commission received $354,000 COE Section 531 funds to provide partial funding of a $4.4 million project. This project will provide the installation of a collection system and seven pumping stations that will return wastewater to the existing Prestonsburg treatment plant.

♦ The project will affect 376 homes, several businesses and a small industrial park in the Dwale area.

♦ The project was amended to include 18 more homes at a cost of $147,750.

Status:

♦ Construction on the original project was complete in December 1999 and all customers have been connected.

♦ The modification Project Cooperation Agreement was executed in October 2001 and construction Project Construction Agreement was closed out in March 2002.

Total Corps of Engineers Funds:  $2,235,750
EPA Earmark Projects:

The City of Wayland

Funding: $1,500,000  EPA Earmark

Description:

♦ The City of Wayland received $1,500,000 EPA earmark in the FY 1998 EPA appropriations bill to construct a sewage treatment facility and a collection line system.

♦ This project will affect 90 households.

Status:

♦ As of June 2004, construction has begun. Congressman Hal Rogers and local officials will hold a groundbreaking ceremony on August 12, 2004.

The City of Prestonsburg

Funding: $750,000  EPA Earmark

Description:

♦ The City of Prestonsburg received $750,000 EPA Earmark in the 2002 EPA Appropriations bill. Funds will be used to upgrade the sewage treatment plant in Prestonsburg.

Status:

♦ Funding was approved in October 2002.

Total EPA Earmark Funds: $2,250,000