

FCR 6

Office of the President
May 8, 2012

Members, Board of Trustees:

PROPOSED 2012-13 TUITION AND MANDATORY FEES SCHEDULE

Recommendation: that the Board of Trustees approve the attached 2012-13 tuition and mandatory fees schedule and authorize the President to submit the schedule to the Council on Postsecondary Education for approval at its June 21 meeting.

Background: Pursuant to KRS 164.020, the Council on Postsecondary Education has the statutory authority to set tuition rates for Kentucky's public colleges and universities. At its April 20 meeting, the Council established the following criteria for the research institutions:

- maximum six percent increase for resident, undergraduate tuition and mandatory fees
- nonresident, undergraduate tuition and mandatory fees must be at least two times the resident undergraduate rate
- market competitive tuition and mandatory fee rates for graduate and first-professional students

The attached schedule reflects a recommended six percent increase in both tuition and mandatory fees for most resident and non-resident students. Due to market conditions, the tuition and mandatory fee rates for the College of Medicine and the College of Pharmacy reflect an increase of three percent. However, planned enrollment growth and shifts in the mix of resident and non-resident students within these programs are projected to generate gross tuition revenue equal to at least a six percent increase in revenue.

The six percent (\$30 per semester) increase in mandatory fees has been distributed based on a recommendation from the Student Fees Committee. Activities receiving a portion of the increase include the Johnson Center, Technology, Student Center and Student Involvement.

The recommended tuition and mandatory fees comply with the Council's criteria.

Action taken: Approved Disapproved Other _____

2012-13 TUITION AND MANDATORY FEES SCHEDULE¹
Effective Fall 2012

	Per Semester Full-Time Fee²		Part-Time and Interessions Per-Credit-Hour Fee³	
	<u>2011-12</u>	<u>2012-13</u>	<u>2011-12</u>	<u>2012-13</u>
Undergraduate				
<i>Lower Division</i>				
Resident	\$4,564.00	\$4,838.00	\$365.00	\$389.00
Non-Resident	\$9,370.00	\$9,932.00	\$766.00	\$813.00
<i>Upper Division</i>				
Resident	\$4,696.00	\$4,978.00	\$376.00	\$400.00
Non-Resident	\$9,495.00	\$10,065.00	\$776.00	\$824.00
Graduate				
Resident	\$4,933.00	\$5,229.00	\$519.00	\$552.00
Non-Resident	\$10,163.00	\$10,773.00	\$1,100.00	\$1,168.00
Master in Business Administration (MBA)				
<i>Evening and part-time students</i>				
Resident	\$5,702.00	\$6,044.00	\$605.00	\$642.00
Non-Resident	\$12,129.00	\$12,857.00	\$1,319.00	\$1,399.00
Master of Arts in Diplomacy and International Commerce				
Resident	\$5,172.00	\$5,482.00	\$546.00	\$580.00
Non-Resident	\$10,398.00	\$11,022.00	\$1,127.00	\$1,195.00
Master of Science in Physician Assistant Studies				
Resident	\$5,314.00	\$5,633.00	\$562.00	\$597.00
Non-Resident	\$10,540.00	\$11,172.00	\$1,143.00	\$1,212.00
Master of Science in Radiological Medical Physics				
Master of Science in Health Physics				
(College of Health Sciences, Division of Radiation Sciences)				
Resident	\$5,742.00	\$6,086.00	\$609.00	\$647.00
Non-Resident	\$10,937.00	\$11,593.00	\$1,187.00	\$1,259.00

	Per Semester Full-Time Fee²		Part-Time and Interessions Per-Credit-Hour Fee³	
	<u>2011-12</u>	<u>2012-13</u>	<u>2011-12</u>	<u>2012-13</u>
Law				
Resident	\$9,153.00	\$9,702.00	\$891.00	\$947.00
Non-Resident	\$15,858.00	\$16,809.00	\$1,562.00	\$1,658.00
Pharm. D.				
Resident	\$11,118.00	\$11,466.00	\$911.00	\$941.00
Non-Resident	\$20,228.00	\$20,850.00	\$1,670.00	\$1,723.00
Professional Doctoral (Nursing, Public Health and Transitional part-time Physical Therapy)				
Resident	\$6,431.00	\$6,817.00	\$686.00	\$728.00
Non-Resident	\$14,036.00	\$14,878.00	\$1,531.00	\$1,624.00

	Annual Full-Time Fee⁴ Effective July 2011	
	<u>2011-12</u>	<u>2012-13</u>
Medicine⁵		
<i>Students - entering class of fall 2008</i>		
Resident	\$26,344.00	\$26,344.00
Non-Resident	\$49,219.00	\$49,219.00
<i>Students - entering class of fall 2009</i>		
Resident	\$29,233.00	\$29,233.00
Non-Resident	\$53,639.00	\$53,639.00
<i>Students - entering class of fall 2010</i>		
Resident	\$30,110.00	\$30,110.00
Non-Resident	\$55,248.00	\$55,248.00
<i>Students - entering class of fall 2011</i>		
Resident	\$31,907.00	\$31,907.00
Non-Resident	\$58,533.00	\$58,553.00
<i>Students - entering class of fall 2012</i>		
Resident	-	\$32,889.00
Non-Resident	-	\$60,334.00

**Annual
Full-Time Fee⁴
Effective July 2011**

2011-12	2012-13
----------------	----------------

Dentistry⁶

Resident	\$26,857.00	\$28,458.00
Non-Resident	\$54,807.00	\$58,085.00

Master in Business Administration (MBA)⁷

Full-time students in the “Day” Program

Rates effective June 1, 2012

Resident	\$10,543.00	\$11,165.00
Non-Resident	\$20,989.00	\$22,237.00

Doctorate of Physical Therapy

Resident	\$16,016.00	\$16,966.00
Non-Resident	\$35,022.00	\$37,112.00

NOTES:

¹Rates include mandatory fees (see below). Students taking all of their courses at off-campus locations (including distance learning classes) outside of Fayette County and its contiguous counties may have mandatory fees waived. However, if a student who is eligible for this waiver wants to participate in any activity supported by these fees, the student must pay the total mandatory fees. Pursuant to the Memorandum of Agreement with the Kentucky Community and Technical College System, students enrolled at the Bluegrass Community and Technical College have the opportunity to selectively choose services from the list of mandatory fees.

²The full-time rate is charged to undergraduate and pharmacy students enrolled for 12 credit hours or more, graduate and professional doctoral students enrolled for 9 credit hours or more, and law students enrolled for 10 credit hours or more.

³Students enrolled part-time and in intersessions (e.g. summer and winter terms) are charged on a per-credit hour basis. Students considered full-time for financial aid and reporting purposes, but with less than full-time credit hours, (i.e., graduate students in residency status enrolled for zero or two credit hours) will be assessed on a per-credit hour basis.

⁴The annual rates for Medicine, Dentistry, MBA (“Day Program”), and the Doctorate of Physical Therapy include mandatory fees for 2012-13 totaling \$1,241.

⁵Beginning with Fall 2007, the College of Medicine tuition and mandatory fee rates are 'locked in' for each entering class cohort. The rates will not change while students are enrolled in the program. A half-time 2012-13 tuition and fee rate of \$17,065.00 for resident students and \$30,787.50 for non-residents is established for those medical students who have been approved by the College of Medicine Student Progress and Promotion Committee to take a reduced curriculum load.

⁶A half-time 2012-13 tuition and fee rate of \$14,850.00 for resident students and \$29,663.00 for non-resident students is established for those dental students who have been approved by the Dean of the College of Dentistry to take a reduced curriculum load.

⁷The 2012-13 rates for the Master of Business Administration 'Day' Program are effective June 1, 2012.

2012-13 MANDATORY FEES SCHEDULE
Effective Fall 2012

	Per Semester		Part-Time and Intersessions	
	Full-Time Fees		Per-Credit-Hour Fees	
	<u>2011-12</u>	<u>2012-13</u>	<u>2011-12</u>	<u>2012-13</u>
Athletics	\$19.00	\$19.00	-	-
Environmental Stewardship	\$3.00	\$3.00	-	-
International Study Abroad	\$6.00	\$6.00	-	-
Johnson Center	\$69.00	\$74.00	\$6.90	\$7.40
Student Activities	\$15.50	\$15.50	-	-
Student Center	\$88.75	\$92.00	\$8.80	\$9.20
Student Government Association	\$11.50	\$11.50	-	-
Student Health	\$175.00	\$175.00	-	-
Student Involvement	\$16.25	\$21.00	\$1.60	\$2.10
Technology	\$82.00	\$99.00	\$8.00	\$9.90
WRFL Student Radio	\$5.00	\$5.00	-	-
Student Services	\$12.00	\$12.00	\$1.20	\$1.20
Total	\$503.00	\$533.00	\$26.50	\$29.80