☐ Other _____

| Office of the President May 8, 2012 |
|---|
| Members, Board of Trustees: |
| PROPOSED 2012-13 ROOM AND BOARD RATES |
| Recommendation: that the Board of Trustees adopt the attached 2012-13 room and board rates. |
| <u>Background:</u> The proposed dining rates reflect a four percent increase for each of the four available plans. Students living in residence halls are required to purchase the Minimum Dining Plan. |
| The proposed housing rates reflect no increase for tradition residence halls and graduate and family apartments. The proposed housing rates for the premium residence halls and Greek housing reflect increases of six percent and three percent, respectively. The recommended rates are necessary to generate sufficient revenue to cover anticipated increases in operating costs. |
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☐ Disapproved

☑ Approved

Action taken:

PROPOSED 2012-13 ROOM AND BOARD RATES

Dining (per semester effective Fall 2012)

Dining Services will offer five dining plans during 2012-13. All students living in residence halls are required to purchase the Minimum Plan. Four plans provide five to 21 meals per week. A block plan offers 130 meals which can be used any time during the semester. Weekly and block plan meals are provided at Commons Market and Blazer Café ("unlimited choices" buffets) and at K-Lair, Ovid's Café, and Bluegrass Cafe (combo meals).

Each dining plan also includes 'Flex Dollars'. Flex dollars can be used at any of Dining Services' 22 locations to purchase a' la carte items. Flex dollars may be carried over from the fall to spring semester.

| | 2011-12 Per Semester | | 2012-13 Per Semester | | | |
|-----------------|---------------------------|-----------------|-------------------------|---------------------------|-----------------|---------|
| | Avg. Meals Per Week | Flex Dollars | Cost | Avg. Meals Per Week | Flex Dollars | Cost |
| Minimum Plan: | 5 | \$300 | \$1,121 | 5 | \$300 | \$1,166 |
| Optional Plans: | BLOCK | \$300 | \$1,464 | BLOCK | \$300 | \$1,523 |
| | 10 | \$300 | \$1,659 | 10 | \$300 | \$1,725 |
| | 14 | \$300 | \$2,158 | 14 | \$300 | \$2,244 |
| | 21 | \$300 | \$2,732 | 21 | \$300 | \$2,841 |

Fall and Spring Housing (per semester effective Fall 2012)

| | <u>2011-12</u> | <u>2012-13</u> |
|------------------------------------|----------------|----------------|
| <u>Residence Halls</u> | | |
| <u>Traditional Residence Halls</u> | | |
| Housing with air-conditioning | \$2,255.00 | \$2,255.00 |
| Greek Housing | \$2,322.50 | \$2,392.00 |

| | <u>2011-12</u> | <u>2012-13</u> |
|---|--------------------------|--------------------------|
| Premium Residence Halls ➤ Suites – Double ➤ Suites – Single | \$3,015.00 \$4,460.00 | \$3,196.00 \$4,728.00 |

Additional Housing Fees

> Smith, New North, Kirwan II,

and Holmes (per semester) \$67.00 \$67.00

NOTE: Smith, New North, Kirwan II, and Holmes are Living-Learning Communities. Smith Hall and New North Hall will remain open during all stated academic recesses of the University between August 21, 2011 and May 1, 2012 to accommodate students who require housing during recesses.

> Other Halls Open during

Academic Recess (per day) \$7.50 \$7.50

NOTE: The per-diem rate is established for occupancy of halls that are not normally open during stated academic recesses of the university (Thanksgiving, Holiday, and spring break). Students must secure special permission to remain in housing during these periods.

Apartment Housing (per month effective July 1, 2012)

| Greg Page Stadium View Family | Apartments | |
|-------------------------------|------------|----------|
| 2 Bedroom | \$630.00 | \$630.00 |
| ➤ Cooperstown – Shawneetown | | |
| Efficiency | \$490.00 | \$490.00 |
| 1 Bedroom | \$585.00 | \$585.00 |
| 2 Bedroom | \$630.00 | \$630.00 |
| Commonwealth Village | | |
| Efficiency | \$490.00 | \$490.00 |
| 1 Bedroom | \$585.00 | \$585.00 |
| ➤ Linden Walk/Rose Lane | | |
| Efficiency | \$490.00 | \$490.00 |
| ➤ German House | | |
| Single Room | \$575.00 | \$575.00 |
| 1 Bedroom | \$660.00 | \$660.00 |

| | <u>2011-12</u> | <u>2012-13</u> |
|--------------------------------|-----------------|----------------|
| Summer School Housing (effecti | ve Summer 2013) | |
| ➤ 8-Week Session | | |
| Single Occupancy | \$1,495.00 | \$1,495.00 |
| Double Occupancy | \$1,210.00 | \$1,210.00 |
| ➤ 4-Week Session | | |
| Single Occupancy | \$745.00 | \$745.00 |
| Double Occupancy | \$600.00 | \$600.00 |
| ➤ 6-Week Session | | |
| Single Occupancy | \$1,115.00 | \$1,115.00 |
| Double Occupancy | \$905.00 | \$905.00 |