

# FCR 14

Office of the President  
December 17, 2013

Members, Board of Trustees:

CONSTRUCT/REPLACE/UPGRADE STUDENT HOUSING  
(FIT-UP THE STUDY/COFFEE SHOP IN CHAMPIONS COURT I)

**Recommendation:** that the Board of Trustees approve the initiation of the fit-up of the second location of The Study with an addition of a Coffee Shop in Champions Court I residence hall capital project which is part of the University's overall Housing Transformation project.

**Background:** This project will fit-up 8,400 square feet of shelled space in the new housing facility, Champions Court I, for a second location of The Study with an addition of a Coffee Shop. The Study/Coffee shop will provide approximately 250 seats and numerous study spaces conducive for group interaction and the latest technology to support a collaborative academic retention focus on north campus. The scope of this project is \$3,000,000, and will be funded with fund balance, well within the existing legislative authorization.

A summary of the existing and recommended development cost by phase follows:

	Development Cost	Number of Beds	Board Approval	Online
Phase I	\$ 25,200,138	601	February 2012	August 2013
Phase II-A	\$138,026,392	2,381	*See Below	August 2014
Phase II-B	\$101,172,427	1,610	May 2013	August 2015
The Study/Coffee Shop	\$3,000,000	0	Recommended December 2013	August 2014
Total	\$267,398,957	4,592		

\* Phase II-A Approved October 2012; Phase II-A Amendment Approved May 2013

Pursuant to Administrative Regulation 8.2, any capital project with an estimated cost of \$600,000 or more will be submitted to the Board for approval prior to initiation.

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Action taken:     Approved     Disapproved     Other \_\_\_\_\_