

# FCR 7

Office of the President  
June 11, 2013

Members, Board of Trustees:

PATIENT CARE FACILITY PROJECT  
(FIT-UP EIGHTH FLOOR AND CENTRAL PHARMACY)

Recommendation: that the Board of Trustees approve the initiation of fit-up of space in the new Patient Care Facility including the eighth floor for inpatient services and space on the third floor for pharmacy services and increase the existing \$575.6 million scope for the facility by \$31.5 million to \$607.1 million.

Background: At the February 22, 2011 meeting, the Board approved the initiation of the Data Center and Related Support Space project in the new Patient Care Facility and approved increasing the scope of the project to \$575.6 million.

Since opening the first two patient care floors in Pavilion A in May 2011, UK HealthCare has continued to experience strong inpatient admissions growth. This volume increase has placed substantial capacity constraints on UK inpatient hospital operations. This \$31.5 million project will help alleviate these constraints and includes the fit-up of the eighth floor for inpatient cardiovascular services and fit-up of space on the third floor for an expansion of inpatient pharmacy services. This project will provide 64 inpatient beds and increase the medication packaging and distribution capacity for the Central Pharmacy.

The estimated increase in scope to \$607.1 million is well within the total legislative authorization of \$700 million and will be funded with clinical revenues.

---

Action taken:     Approved     Disapproved     Other \_\_\_\_\_