

FCR 14

Office of the President
September 10, 2013

Members, Board of Trustees:

PATIENT CARE FACILITY PROJECT: PHASE I-E FIT-UP GROUND FLOOR CLINICAL DECISION UNIT

Recommendation: that the Board of Trustees approve the planning and design of the fit-up of the Clinical Decision Unit (CDU) of the Patient Care Facility and increase the existing \$607,100,000 total project scope by \$500,000 to \$607,600,000.

Background:

- At its December, 2004 meeting, the Board approved initiation of a major initiative to replace the original 1959 hospital structure. The project would be completed in multiple phases over an estimated five-year period.
- At its October, 2005 meeting, the Board approved the consolidation of the Patient Care Facility project (Phase I-A) with several authorized infrastructure projects to bring the aggregate authorized scope to \$450,000,000.
- At its September, 2007 meeting, the Board approved adding two shelled patient bed floors to the project.
- At its September, 2008 meeting, the Board approved the consolidation of existing legislative authorizations relating to the project and established the scope of the initial phases of the project at \$532,300,000.
- At its June, 2010 meeting, the Board approved the initiation of the Operating Room Suite and Related Support Space project (Phase I-B) increasing the scope of the total project to \$570,000,000.
- At its February, 2011 meeting, the Board approved the initiation of the Data Center and Related Support Space project (Phase I-C) increasing the scope of the total project to \$575,600,000.
- At its June, 2013 meeting, the Board approved the initiation of the Fit-up of the Eighth Floor and Pharmacy Project (Phase I-D) increasing the scope of the total project to \$607,100,000.

Since the opening of the first two patient care floors in Pavilion A of the Patient Care Facility in May 2011, UK HealthCare has continued to experience strong inpatient admissions growth. This volume increase has placed substantial capacity constraints on UK inpatient hospital operations. This project will include fitting up existing ground floor shell space for the Clinical Decision Unit (CDU) to provide up to 24 CDU beds to relieve the patient load and increase throughput in the Emergency Department. This request is for design services only with an

anticipated cost of \$500,000. Once the design is developed, a request to initiate construction will be submitted to the Board for consideration. The capital project scope is expected to total \$5,000,000.

The Board must approve any increase in the scope of the Patient Care Facility prior to project implementation. The estimated increase in the total project scope to \$607,600,000 is well within the total legislative authorization of \$700,000,000. The project will be funded from UK HealthCare patient care revenues.

Action taken: Approved Disapproved Other _____