

FCR 4

Office of the President
May 9, 2014

Members, Board of Trustees:

PROPOSED 2014-15 TUITION AND MANDATORY FEES SCHEDULE

Recommendation: that the Board of Trustees approve the attached 2014-15 tuition and mandatory fees schedule and authorize the President to submit the schedule to the Council on Postsecondary Education. The tuition and mandatory fees schedule reflects a five percent increase for most resident students and an eight percent increase for most non-resident students.

Background:

Council on Postsecondary Education

Pursuant to KRS 164.020, the Council on Postsecondary Education has the statutory authority to determine tuition for Kentucky's public colleges and universities. For the purposes of this policy, the Council includes mandatory fees in the definition of tuition. The Council approved the 2014-15 Tuition Policy and Timeline in February. On April 29, the Council established tuition and mandatory fee parameters, including the maximum amount that can be charged. The Council is expected to approve each institution's proposed tuition and mandatory fee rates on June 20.

The tuition and mandatory fee policy objectives included funding adequacy, shared benefits and responsibility, affordability and student access, attracting and importing talent, and effective use of resources. The Council is transitioning to a two-year tuition setting cycle to facilitate strategic planning and budgeting processes at the institutions and make college costs more predictable for students and families.

For the research and comprehensive universities the Council approved resident, undergraduate tuition and mandatory fee ceilings for academic years 2014-15 and 2015-16 that do not exceed five percent in any one year and does not exceed eight percent over two years. The Council's actions also included maintaining the current floor for nonresident, undergraduate tuition and mandatory fees of two times the resident undergraduate rate and allowing the public universities to submit market competitive resident and nonresident tuition and mandatory fee rates for graduate and online courses.

University of Kentucky Budget Process

Tuition and fees revenue and state appropriations are the primary funding sources for the University's instructional and support functions. The recommended tuition and fee rates reflect efforts to balance student affordability and providing adequate funds for quality education and support services. The FY 2014-15 Operating and Capital Budget recommendation is currently under development and is expected to be balanced based upon the recommended tuition and

mandatory fee rate increases, operating efficiencies and budget reallocations. The recommended FY 2014-15 Operating and Capital Budget will be presented to the Board for consideration on June 10, 2014.

Recommended Tuition and Mandatory Fees

Given the fiscal constraints facing the University, the following Tuition and Mandatory Fees schedule reflects a recommended five percent increase for undergraduate resident students and an eight percent increase for undergraduate non-resident students. The majority of the graduate rates reflect the same percentage increases. Due to market pressures, the resident and nonresident rate increases for students in the Colleges of Pharmacy, Dentistry, and Medicine have been held to three percent. As in the past, the College of Medicine’s rates are fixed by entering class – the total amount does not change during the four-year program. The College of Medicine’s resident and non-resident rate increases for the entering 2014 class are three percent.

Action taken: Approved Disapproved Other _____

2014-15 TUITION AND MANDATORY FEES SCHEDULE¹
Effective Fall 2014

	Per Semester Full-Time Fee^{2,9}		Part-Time and Intersessions Per-Credit-Hour Fee^{3,9}	
	<u>2013-14</u>	<u>2014-15</u>	<u>2013-14</u>	<u>2014-15</u>
	Undergraduate			
<i>Lower Division</i>				
Resident	\$4,983.00	\$5,232.00	\$401.00	\$421.00
Non-Resident	\$10,526.00	\$11,367.00	\$862.00	\$931.00
<i>Upper Division</i>				
Resident	\$5,127.00	\$5,384.00	\$413.00	\$433.00
Non-Resident	\$10,667.00	\$11,521.00	\$874.00	\$944.00
Graduate				
Resident	\$5,386.00	\$5,656.00	\$568.00	\$596.00
Non-Resident	\$11,419.00	\$12,332.00	\$1,239.00	\$1,338.00
Master in Business Administration (MBA)				
<i>Evening and part-time students</i>				
Resident	\$6,225.00	\$6,537.00	\$662.00	\$696.00
Non-Resident	\$13,631.00	\$14,723.00	\$1,485.00	\$1,604.00
Master of Arts in Diplomacy and International Commerce				
Resident	\$5,646.00	\$5,929.00	\$597.00	\$627.00
Non-Resident	\$11,683.00	\$12,619.00	\$1,268.00	\$1,369.00
Master of Science in Physician Assistant Studies				
Resident	\$5,802.00	\$6,093.00	\$615.00	\$646.00
Non-Resident	\$11,842.00	\$12,791.00	\$1,286.00	\$1,389.00
Master of Science in Radiological Medical Physics				
Master of Science in Health Physics				
(College of Health Sciences, Division of Radiation Sciences)				
Resident	\$6,269.00	\$6,583.00	\$667.00	\$700.00
Non-Resident	\$12,289.00	\$13,273.00	\$1,335.00	\$1,442.00

	Per Semester Full-Time Fee²		Part-Time and Interessions Per-Credit-Hour Fee³	
	<u>2013-14</u>	<u>2014-15</u>	<u>2013-14</u>	<u>2014-15</u>
	Law			
Resident	\$9,993.00	\$10,494.00	\$975.00	\$1,024.00
Non-Resident	\$17,826.00	\$19,254.00	\$1,759.00	\$1,900.00
Professional Doctoral (Nursing, Public Health and Transitional part-time Physical Therapy)				
Resident	\$7,022.00	\$7,374.00	\$750.00	\$787.00
Non-Resident	\$15,776.00	\$17,039.00	\$1,723.00	\$1,861.00
	Annual Full-Time Fee⁴ Effective July 2014			
	<u>2013-14</u>	<u>2014-15</u>		
Doctor of Pharmacy⁵				
<i>Students - entering class of fall 2011</i>				
Resident	\$23,795.00	\$24,514.00		
Non-Resident	\$43,126.00	\$44,438.00		
<i>Students - entering class of fall 2012</i>				
Resident	\$25,046.00	\$25,808.00		
Non-Resident	\$45,451.00	\$46,828.00		
<i>Students - entering classes of fall 2013 and 2014</i>				
Resident	\$25,672.00	\$26,448.00		
Non-Resident	\$46,614.00	\$48,028.00		
Reduced curriculum load				
Resident	\$13,472.50	\$13,918.00		
Non-Resident	\$23,943.50	\$24,708.00		

**Annual
Full-Time Fee⁴
Effective July 2014**

2013-14	2014-15
----------------	----------------

Medicine⁶

Students - entering class of fall 2010

Resident	\$30,110.00	\$30,110.00
Non-Resident	\$55,248.00	\$55,248.00

Students - entering class of fall 2011

Resident	\$31,907.00	\$31,907.00
Non-Resident	\$58,553.00	\$58,553.00

Students - entering class of fall 2012

Resident	\$32,889.00	\$32,889.00
Non-Resident	\$60,272.00	\$60,272.00

Students - entering class of fall 2013

Resident	\$33,870.00	\$33,870.00
Non-Resident	\$62,073.00	\$62,073.00

Students - entering class of fall 2014

Resident	--	\$34,888.00
Non-Resident	--	\$63,948.00

Reduced curriculum load

Resident	--	\$18,138.00
Non-Resident	--	\$32,668.00

Dentistry⁷

Resident	\$29,307.00	\$30,188.00
Non-Resident	\$59,822.00	\$61,628.00

Reduced curriculum load

Resident	\$15,290.00	\$15,788.00
Non-Resident	\$30,547.50	\$31,508.00

Master in Business Administration (MBA)⁸

Full-time students in the "Day" Program

Resident	\$11,495.00	\$12,070.00
Non-Resident	\$23,560.00	\$25,448.00

Doctorate of Physical Therapy

Resident	\$17,470.00	\$18,346.00
Non-Resident	\$39,350.00	\$42,508.00

**Complete Program Fee
Effective August 2014¹⁰**

UK-UofL Joint Executive Master in Business Administration	\$67,500.00
--	-------------

NOTES:

¹Rates include mandatory student fees (see below). Students taking all courses at off-campus locations (including distance learning classes) outside of Fayette County and its contiguous counties may have mandatory fees waived. However, if a student who is eligible for this waiver wants to participate in any activity supported by these fees, the student must pay the total mandatory fees. Pursuant to the Memorandum of Agreement with the Kentucky Community and Technical College System, students enrolled at the Bluegrass Community and Technical College have the opportunity to selectively choose services from the list of mandatory fees.

²The full-time rate is charged to undergraduate students enrolled for 12 credit hours or more, graduate and professional doctoral students enrolled for 9 credit hours or more, and law students enrolled for 10 credit hours or more.

³Students enrolled part-time and in intersessions (e.g. summer and winter terms) are charged on a per-credit hour basis. Students considered full-time for financial aid and reporting purposes, but with less than full-time credit hours, (i.e., graduate students in residency status) will be assessed on a per-credit hour basis.

⁴The annual rates for Pharmacy, Medicine, Dentistry, MBA (“Day Program”), and the Doctorate of Physical Therapy include mandatory fees of \$1,273 and \$1,388 for 2013-14 and 2014-15, respectively.

⁵Reduced curriculum tuition and fee rates for 2014-15 of \$13,915.50 for resident students and \$24,708.00 for non-resident students are established for those pharmacy students who have been approved by the Dean of the College of Pharmacy to have a reduced curriculum load.

⁶The College of Medicine tuition and mandatory fee rates are ‘locked in’ for each entering class cohort. The rates do not change while students are enrolled in the program. Reduced curriculum tuition and fee rates for 2014-15 of \$18,138.00 for resident students and \$32,668.00 for non-resident students is established for those medical students who have been approved by the College of Medicine Student Progress and Promotion Committee to have a reduced curriculum load.

⁷Reduced curriculum tuition and fee rates of \$15,788 for resident students and \$31,508.00 for non-resident students are established for those dental students who have been approved by the Dean of the College of Dentistry to have a reduced curriculum load.

⁸The 2014-15 rates for the Master of Business Administration 'Day' Program are effective June 1, 2014.

⁹Students enrolled in only online distance learning courses during the fall and spring semesters will be charged the Kentucky resident rate regardless of residency status. Students enrolled in undergraduate online distance learning courses during intersessions (e.g. summer and winter terms) will be charged based on their residency status.

¹⁰The first cohort of the UK-UofL Joint Executive Master in Business Administration program is expected to begin August 2014. The fee will be assessed to resident and non-resident students and reflects the total price of the program. The fee will be apportioned to each institution.

2014-15 MANDATORY FEES SCHEDULE

	Per Semester		Part-Time and Intersessions	
	Full-Time Fees		Per-Credit-Hour Fees	
	<u>2013-14</u>	<u>2014-15</u>	<u>2013-14</u>	<u>2014-15</u>
Athletics	\$19.00	\$19.00	-	-
Environmental Stewardship	\$3.00	\$3.50	-	-
International Study Abroad	\$6.00	\$6.75	-	-
Johnson Center	\$79.00	\$74.00	\$7.70	\$7.10
Kentucky Kernel	-	\$1.00	-	-
Student Activities	\$15.50	\$16.25	-	-
Student Center	\$98.00	\$125.25	\$9.70	\$14.50
Student Center Renovation Fee	-	\$30.00	-	\$3.00
Student Government Association	\$11.50	\$11.00	-	-
Student Health	\$175.00	\$175.00	-	-
Student Involvement	\$25.00	\$27.25	\$2.40	\$2.50
Technology	\$99.00	\$99.00	\$9.90	\$9.90
WRFL Student Radio	\$5.00	\$5.00	-	-
Student Services	\$13.00	\$13.50	\$1.30	\$1.50
Total	\$549.00	\$606.50	\$31.00	\$38.50