## Institutional Goals for President Lee Todd Academic Year 2008-09

|    |  | <u>% Weight</u> |
|----|--|-----------------|
| 1. | Enhance the diversity of the university's students, faculty and staff.   | 10              |
| 2. | Focus on communications, activities and interactions with students, faculty, staff and Board of Trustees members.  | 10              |
| 3. | <ul> <li>Strong oversight and management of university financials.</li> <li>Close monitoring of hospital expansion</li> <li>Continue cost control and continuous improvement efforts</li> <li>Keep capital projects on schedule, including campus renovations</li> <li>Revise the Top 20 Business Plan to define goals and funding strategies</li> </ul> | 10              |
| 4. | Maintain focus and progress on faculty hiring.   | 10              |
| 5. | <ul> <li>Enhance the quality of the student body.</li> <li>Improve GPA and ACT scores of entering class</li> <li>Increase efforts to improve retention and graduation rates</li> <li>Focus resources on attracting community college transfers and maintaining student access</li> </ul>   | 10              |
| 6. | Provide oversight to Athletics. Avoid any major NCAA violations.   | 10              |
| 7. | Foster community, corporate and government partnerships.   | 10              |
| 8. | <ul> <li>Continue the focus on research growth.</li> <li>Increase federal and private research dollars</li> <li>Continue progress at Coldstream Research Park</li> <li>Advance commercialization and economic development efforts</li> <li>Strengthen the undergraduate research experience</li> </ul>   | 10              |
| 9. | <ul><li>Sustain development/fundraising efforts.</li><li>Focus on scholarship giving</li></ul>   | 10              |
| 10 | Continue to promote the university on a state and national level.  | <u> </u>        |