Office of the President March 10, 2009

Members, Board of Trustees:

PROPOSED 2009-10 TUITION AND MANDATORY FEES SCHEDULE

<u>Recommendation</u>: that the Board of Trustees approve the attached 2009-10 tuition and mandatory fees schedule and authorize the President to submit it to the Council on Postsecondary Education.

<u>Background:</u> Pursuant to KRS 164.020, the Council on Postsecondary Education has the authority to set tuition rates for the Kentucky public colleges and universities.

At its March 6, 2009 meeting the Council established maximum increases for undergraduate, instate tuition and mandatory fees: three percent for the Kentucky Community and Technical College System (KCTCS); four percent for the comprehensive institutions; and five percent for the research institutions. These "ceilings" on undergraduate, in-state tuition reflect continuing concerns about affordability while being sensitive to the distinct missions and mandates of the institutions.

The Council previously established the requirement that undergraduate, out-of-state tuition must be at least two times the in-state rate. There are no specific guidelines for tuition and mandatory fees for graduate and first professional programs.

The recommended tuition and mandatory fees schedule complies with Council guidelines.

Following Board of Trustees' adoption of a schedule for UK's 2009-10 tuition and mandatory fees, the president will submit this schedule to the Council. The Council is expected to take action on the proposed rates at its May 22, 2009 meeting.

Action taken:	Approved	☐ Disapproved	☐ Other

2009-10 TUITION AND MANDATORY FEES SCHEDULE (Effective Fall 2009)

	Per Se	Per Semester Full-Time Fee ¹		Part-Time and Intersessions Per-Credit-Hour Fee ²	
	2008-09	2009-10	2008-09	2009-10	
Undergraduate	2000 02	2007 10	2000 02	2002 10	
Lower Division					
Resident	\$3,868.00	\$4,061.50	\$307.00	\$322.50	
Non-Resident	\$7,942.00	\$8,339.00	\$647.00	\$679.50	
Upper Division					
Resident	\$3,980.00	\$4,179.00	\$316.00	\$332.00	
Non-Resident	\$8,048.00	\$8,450.50	\$656.00	\$689.00	
Graduate					
Resident	\$4,180.00	\$4,389.00	\$437.00	\$459.00	
Non-Resident	\$8,614.00	\$9,044.50	\$931.00	\$977.50	
Master in Business Adminis Evening and part-time stu Resident	<i>\$4,833.00</i>	\$5,074.50	\$510.00	\$535.50	
Non-Resident	\$10,280.00	\$10,794.00	\$1,115.00	\$1,171.00	
Master of Arts in Diplomac	y and International	Commerce			
Resident	\$4,384.00	\$4,603.00	\$460.00	\$483.00	
Non-Resident	\$8,813.00	\$9,253.50	\$952.00	\$1,000.00	
Master of Science in Physic	ian Assistant Studio	es			
Resident	\$4,504.00	\$4,729.00	\$469.00	\$497.00	
Non-Resident	\$8,933.00	\$9,379.50	\$961.00	\$1,014.00	
Master of Science in Radiol Master of Science in Health (College of Health Sciences,	Physics				
Resident	\$4,866.00	\$5,109.50	\$514.00	\$539.50	
Non-Resident	\$9,270.00	\$9,733.50	\$1,003.00	\$1,053.00	

		Per Se Full-Tii 2008-09		Inter	t-Time and resssions it-Hour Fee ² 2009-10
Law					
	esident	\$7,629.00	\$8,010.50	\$740.00	\$777.00
	on-Resident	\$13,218.00	\$13,879.00	\$1,300.00	\$1,364.50
Pharm. I		¢0. 600.00	¢10 172 50	¢702.00	¢021.50
	esident on-Resident	\$9,688.00 \$17,635.00	\$10,172.50 \$18,517.00	\$792.00 \$1,455.00	\$831.50 \$1,527.50
INC	on-Resident	\$17,033.00	\$18,317.00	\$1,433.00	\$1,327.30
Professio	nal Doctoral (include	es clinical doctora	ites in Nursing a	nd Public Heal	(th)
	esident	\$5,450.00	\$5,722.50	\$578.00	\$607.00
No	on-Resident	\$11,896.00	\$12,491.00	\$1,295.00	\$1,359.50
		Ann			
		Full-Ti			
			2009-10		
		2008-09	2009-10		
Medicine	3				
Stude	nts - entering class of j	fall 2004 and earli	er		
	esident	\$21,973.00	\$21,973.00		
No	on-Resident	\$42,742.00	\$42,742.00		
G. 1		c 11 2005			
	nts - entering class of j esident		¢22.457.00		
	esident on-Resident	\$23,457.00 \$44,660.00	\$23,457.00 \$44,660.00		
111	on-Kesident	φ 44 ,000.00	\$ 44 ,000.00		
Stude	nts - entering class of j	fall 2006			
	esident	\$23,604.00	\$23,604.00		
No	on-Resident	\$44,907.00	\$44,907.00		
	nts - entering class of j				
	esident	\$23,752.00	\$23,752.00		
N	on-Resident	\$45,155.00	\$45,155.00		
Stude	nts - entering class of j	fall 2008			
	esident	\$26,344.00	\$26,344.00		
	on-Resident	\$49,219.00	\$49,219.00		
1,,	- ·	+ · · · , – · · · · ·	, ,		
Stude	nts - entering class of j	fall 2009			
	esident	-	\$29,233.00		
No	on-Resident	-	\$53,639.00		

Annual Full-Time Fee Effective July 2009 2008-09 2009-10

Dentistry⁴

Resident	\$22,780.00	\$23,910.00
Non-Resident	\$46,474.00	\$48,789.00

Master in Business Administration (MBA)

Full-time students in the "Day" Program

Resident	\$8,948.00	\$9,386.50
Non-Resident	\$17,807.00	\$18,688.50

Doctorate of Physical Therapy

Resident	\$13,590.00	\$14,260.00
Non-Resident	\$29,703.00	\$31,179.00

NOTES:

The above rates include mandatory fees. As shown below, a new environmental stewardship fee has been added to support sustainability efforts. The above annual rates for Medicine, Dentistry, MBA ("Day Program"), and the Doctorate of Physical Therapy include mandatory fees totaling \$1,089.00.

Students taking all of their courses at off-campus locations outside of Fayette County and its contiguous counties may have the fees waived. However, if a student who is eligible for this waiver wants to participate in any activity supported by these fees, the student must pay the total mandatory fee. Students enrolled at the Bluegrass Community and Technical College have the opportunity to selectively choose services from the list of mandatory fees.

2009-10 MANDATORY FEES SCHEDULE (Effective Fall 2009)

Part-Time

			an an	ad .
	Per Semester Full-Time Fee		Intersessions Per-Credit-Hour Fee	
	2008-09	2009-10	2008-09	2009-10
Student Activities	\$11.00	\$11.75	-	-
Athletics	\$16.50	\$17.50	-	-
Student Government Association	\$7.00	\$8.00	-	-
Student Health	\$180.00	\$180.00	-	-
WRFL Student Radio	\$4.75	\$5.00	-	-
International Study Abroad	\$3.00	\$4.50	-	-
Environmental Stewardship	N/A	\$0.75	-	_
Johnson Center	\$59.75	\$68.00	\$5.90	\$6.35
Technology	\$77.00	\$77.00	\$7.70	\$7.70
Student Center	\$53.50	\$60.50	\$5.35	\$5.80
Student Involvement	\$11.50	\$12.00	\$1.15	\$1.20
Student Services	\$8.75	\$9.50	\$.90	\$.95
Total	\$432.75	\$454.50	\$21.00	\$22.00

¹The full-time rate is charged to undergraduate and pharmacy students enrolled for 12 credit hours or more, graduate and professional doctoral students enrolled for 9 hours or more, and law students enrolled for 10 hours or more.

²Students enrolled part-time and in intersessions (e.g. summer and winter terms) are charged on a per-credit hour basis.

³As a pilot program, beginning with Fall 2007, the College of Medicine tuition and mandatory fee rates are 'locked in' for each entering class cohort. The rates will not change while students are enrolled in the program. A half-time tuition and fee rate of \$15,161 for resident students and \$27,364 for non-residents is established for those medical students who have been approved by the College of Medicine Student Progress and Promotion Committee to take a reduced curriculum load.

⁴A half-time tuition and fee rate of \$12,500 for resident students and \$24,939 for non-resident students is established for those dental students who have been approved by the Dean of the College of Dentistry to take a reduced curriculum load.