Office of the President April 27, 2010

Members, Board of Trustees:

PROPOSED 2010-11 TUITION AND MANDATORY FEES SCHEDULE

<u>Recommendation</u>: that the Board of Trustees approve the attached 2010-11 tuition and mandatory fees schedule; authorize the President, or his delegate, to submit the schedule to the Council on Postsecondary Education for approval at its May 21 meeting; and authorize the President or his delegate, in consultation with the Chair of the Board of Trustees, to propose a higher tuition and fee rate for the University of Kentucky should circumstances require it.

<u>Background</u>: Pursuant to KRS 164.020, the Council on Postsecondary Education has the authority to set tuition rates for the Kentucky public colleges and universities.

At its April 23 meeting, the Council established maximum increases for undergraduate, in-state tuition and mandatory fees at the following levels for 2010-11: four percent for the Kentucky Community and Technical College System (KCTCS); five percent for the comprehensive institutions; and six percent for the research institutions. These "ceilings" on undergraduate, in-state tuition reflect the Council's continuing concerns about affordability while being sensitive to the distinct missions and mandates of the institutions.

The Council previously established the requirement that undergraduate, out-of-state tuition must be at least two times the in-state rate. There are no specific guidelines for tuition and mandatory fees for graduate and first professional programs.

At the April 23 meeting, the Council reserved the right to revisit the approved parameters should circumstances require it.

The President will report to the Chair of the Board of Trustees following the May 21 Council meeting and to the full Board at its June 8 meeting.

Action taken:	Approved	☐ Disapproved	Other	

2010-11 TUITION AND MANDATORY FEES SCHEDULE (Effective Fall 2010)

	Per Se	Per Semester Full-Time Fee ¹		Part-Time and Intersessions Per-Credit-Hour Fee ²	
	2009-10	2010-11	2009-10	2010-11	
Undergraduate	2007-10	2010-11	2007-10	2010-11	
Lower Division					
Resident	\$4,061.50	\$4,305.00	\$322.50	\$343.00	
Non-Resident	\$8,339.00	\$8,839.00	\$679.50	\$721.00	
Upper Division					
Resident	\$4,179.00	\$4,429.50	\$332.00	\$353.00	
Non-Resident	\$8,450.50	\$8,957.00	\$689.00	\$731.00	
Graduate					
Resident	\$4,389.00	\$4,653.00	\$459.00	\$488.00	
Non-Resident	\$9,044.50	\$9,587.00	\$977.50	\$1,037.00	
Master in Business Adminis Evening and part-time str Resident Non-Resident	, ,	\$5,379.00 \$11,442.00	\$535.50 \$1.171.00	\$569.00 \$1.242.00	
Non-Resident	\$10,794.00	\$11,442.00	\$1,171.00	\$1,242.00	
Master of Arts in Diplomac	y and International	Commerce			
Resident	\$4,603.00	\$4,879.00	\$483.00	\$513.00	
Non-Resident	\$9,253.50	\$9,809.00	\$1,000.00	\$1,061.00	
Master of Science in Physic	ian Assistant Studio	es			
Resident	\$4,729.00	\$5,013.00	\$497.00	\$528.00	
Non-Resident	\$9,379.50	\$9,943.00	\$1,014.00	\$1,076.00	
Master of Science in Radiol Master of Science in Health	Physics				
(College of Health Sciences,		,	¢520.50	¢572.00	
Resident Non-Resident	\$5,109.50 \$0,733.50	\$5,416.00 \$10.318.00	\$539.50 \$1.053.00	\$573.00 \$1.117.00	
non-kesident	\$9,733.50	\$10,318.00	\$1,053.00	\$1,117.00	

			Per Semester Full-Time Fee ¹		Part-Time and Intersessions Per-Credit-Hour Fee ²	
		<u>2009-10</u>	2010-11	2009-10	2010-11	
Law						
	Resident	\$8,010.50	\$8,491.00	\$777.00	\$825.00	
	Non-Resident	\$13,879.00	\$14,712.00	\$1,364.50	\$1,448.00	
Pharm	n. D . Resident Non-Resident	\$10,172.50 \$18,517.00	\$10,783.00 \$19,628.00	\$831.50 \$1,527.50	\$883.00 \$1,620.00	
Profes	sional Doctoral (includ Resident Non-Resident	les clinical doctora \$5,722.50 \$12,491.00	\$6,066.00 \$13,241.00	and Public Heal \$607.00 \$1,359.50	\$645.00 \$1,442.00	

	Full-Ti	Annual Full-Time Fee Effective July 2010		
2	<u>2009-10</u>	2010-11		
Medicine ³				
Students - entering class of j	fall 2006			
Resident	\$23,604.00	\$23,604.00		
Non-Resident	\$44,907.00	\$44,907.00		
Students - entering class of j	fall 2007			
Resident	\$23,752.00	\$23,752.00		
Non-Resident	\$45,155.00	\$45,155.00		
Students - entering class of j	fall 2008			
Resident	\$26,344.00	\$26,344.00		
Non-Resident	\$49,219.00	\$49,219.00		
Students - entering class of j	fall 2009			
Resident	\$29,233.00	\$29,233.00		
Non-Resident	\$53,639.00	\$53,639.00		
Students - entering class of j	fall 2010			
Resident	-	\$30,110.00		
Non-Resident	-	\$55,248.00		
2				

Annual Full-Time Fee Effective July 2010 2009-10 2010-11

Dentistry⁴

Resident	\$23,910.00	\$25,345.00
Non-Resident	\$48,789.00	\$51,715.00

Master in Business Administration (MBA)

Full-time students in the "Day" Program

Resident \$9,386.50 \$9,950.00 Non-Resident \$18,688.50 \$19,810.00

Doctorate of Physical Therapy

Resident	\$14,260.00	\$15,116.00
Non-Resident	\$31,179.00	\$33,050.00

NOTES:

The above rates include the following mandatory fees. Students taking all of their courses at off-campus locations (including distance learning classes) outside of Fayette County and its contiguous counties may have the mandatory fees waived. However, if a student who is eligible for this waiver wants to participate in any activity supported by these fees, the student must pay the total mandatory fee. Pursuant to the Memorandum of Agreement with the Kentucky Community and Technical College System, students enrolled at the Bluegrass Community and Technical College have the opportunity to selectively choose services from the list of mandatory fees.

2010-11 MANDATORY FEES SCHEDULE (Effective Fall 2010)

Part-Time

	Per Semester Full-Time Fee		and Intersessions Per-Credit-Hour Fee	
	2009-10	2010-11	2009-10	2010-11
Student Activities	\$11.75	\$14.25	-	-
Athletics	\$17.50	\$19.00	-	-
Student Government Association	\$8.00	\$9.00	-	-
Student Health	\$180.00	\$175.00	-	-
WRFL Student Radio	\$5.00	\$5.00	-	-
International Study Abroad	\$4.50	\$5.00	-	-
Environmental Stewardship	\$0.75	\$1.50	-	-
Johnson Center	\$68.00	\$68.00	\$6.35	\$6.80
Technology	\$77.00	\$77.00	\$7.70	\$7.70
Student Center	\$60.50	\$76.75	\$5.80	\$7.60
Student Involvement	\$12.00	\$14.50	\$1.20	\$1.40
Student Services	\$9.50	\$12.00	\$.95	\$1.00
Total	\$454.50	\$477.00	\$22.00	\$24.50

The 2010-11 annual rates for Medicine, Dentistry, MBA ("Day Program"), and the Doctorate of Physical Therapy include mandatory fees totaling \$1,129.00.

¹The full-time rate is charged to undergraduate and pharmacy students enrolled for 12 credit hours or more, graduate and professional doctoral students enrolled for 9 credit hours or more, and law students enrolled for 10 credit hours or more.

²Students enrolled part-time and in intersessions (e.g. summer and winter terms) are charged on a per-credit hour basis. Students considered full-time for financial aid and reporting purposes, but with less than full-time credit hours, (i.e., graduate students in residency status enrolled for zero or two credit hours) will be assessed on a per-credit hour basis.

³Beginning with Fall 2007, the College of Medicine tuition and mandatory fee rates are 'locked in' for each entering class cohort. The rates will not change while students are enrolled in the program. A half-time 2010-11 tuition and fee rate of \$15,619.50 for resident students and \$28,188.50 for non-residents is established for those medical students who have been approved by the College of Medicine Student Progress and Promotion Committee to take a reduced curriculum load.

⁴ A half-time 2010-11 tuition and fee rate of \$13,237 for resident students and \$26,422 for non-resident students is established for those dental students who have been approved by the Dean of the College of Dentistry to take a reduced curriculum load.