

FCR 4

Office of the President
May 3, 2011

Members, Board of Trustees:

PROPOSED 2011-12 TUITION AND MANDATORY FEES SCHEDULE

Recommendation: that the Board of Trustees approve the attached 2011-12 tuition and mandatory fees schedule and authorize the President to submit the schedule to the Council on Postsecondary Education for approval at its June 10 meeting.

Background: Pursuant to KRS 164.020, the Council on Postsecondary Education has the statutory authority to set tuition rates for Kentucky's public colleges and universities. At its April 28 meeting, the Council established the following criteria for the research institutions:

- maximum six percent increase for undergraduate, resident tuition and mandatory fees
- maintains the current floor for nonresident, undergraduate tuition and mandatory fees of two times the resident undergraduate rate
- market competitive tuition and mandatory fee rates for graduate and first-professional students.

The recommended rates comply with the Council's criteria. The President will report on the Council's June 10 action at the June 14 Board of Trustees meeting, as part of the presentation of the recommended 2011-12 Operating and Capital Budget.

Action taken: Approved Disapproved Other _____

**2011-12 TUITION AND MANDATORY FEES SCHEDULE
(Effective Fall 2011)**

	Per Semester Full-Time Fee¹		Part-Time and Intersessions Per-Credit-Hour Fee²	
	<u>2010-11</u>	<u>2011-12</u>	<u>2010-11</u>	<u>2011-12</u>
Undergraduate				
<i>Lower Division</i>				
Resident	\$4,305.00	\$4,564.00	\$343.00	\$365.00
Non-Resident	\$8,839.00	\$9,370.00	\$721.00	\$766.00
<i>Upper Division</i>				
Resident	\$4,429.50	\$4,696.00	\$353.00	\$376.00
Non-Resident	\$8,957.00	\$9,495.00	\$731.00	\$776.00
Graduate				
Resident	\$4,653.00	\$4,933.00	\$488.00	\$519.00
Non-Resident	\$9,587.00	\$10,163.00	\$1,037.00	\$1,100.00
Master in Business Administration (MBA)				
<i>Evening and part-time students</i>				
Resident	\$5,379.00	\$5,702.00	\$569.00	\$605.00
Non-Resident	\$11,442.00	\$12,129.00	\$1,242.00	\$1,319.00
Master of Arts in Diplomacy and International Commerce				
Resident	\$4,879.00	\$5,172.00	\$513.00	\$546.00
Non-Resident	\$9,809.00	\$10,398.00	\$1,061.00	\$1,127.00
Master of Science in Physician Assistant Studies				
Resident	\$5,013.00	\$5,314.00	\$528.00	\$562.00
Non-Resident	\$9,943.00	\$10,540.00	\$1,076.00	\$1,143.00
Master of Science in Radiological Medical Physics Master of Science in Health Physics (College of Health Sciences, Division of Radiation Sciences)				
Resident	\$5,416.00	\$5,742.00	\$573.00	\$609.00
Non-Resident	\$10,318.00	\$10,937.00	\$1,117.00	\$1,187.00

	Per Semester Full-Time Fee¹		Part-Time and Interessions Per-Credit-Hour Fee²	
	<u>2010-11</u>	<u>2011-12</u>	<u>2010-11</u>	<u>2011-12</u>
Law				
Resident	\$8,491.00	\$9,153.00	\$825.00	\$891.00
Non-Resident	\$14,712.00	\$15,858.00	\$1,448.00	\$1,562.00
Pharm. D.				
Resident	\$10,783.00	\$11,118.00	\$883.00	\$911.00
Non-Resident	\$19,628.00	\$20,228.00	\$1,620.00	\$1,670.00
Professional Doctoral (Nursing, Public Health and Transitional part-time Physical Therapy)				
Resident	\$6,066.00	\$6,431.00	\$645.00	\$686.00
Non-Resident	\$13,241.00	\$14,036.00	\$1,442.00	\$1,531.00

	Annual Full-Time Fee Effective July 2011	
	<u>2010-11</u>	<u>2011-12</u>
Medicine³		
<i>Students - entering class of fall 2007</i>		
Resident	\$23,752.00	\$23,752.00
Non-Resident	\$45,155.00	\$45,155.00
<i>Students - entering class of fall 2008</i>		
Resident	\$26,344.00	\$26,344.00
Non-Resident	\$49,219.00	\$49,219.00
<i>Students - entering class of fall 2009</i>		
Resident	\$29,233.00	\$29,233.00
Non-Resident	\$53,639.00	\$53,639.00
<i>Students - entering class of fall 2010</i>		
Resident	\$30,110.00	\$30,110.00
Non-Resident	\$55,248.00	\$55,248.00
<i>Students - entering class of fall 2011</i>		
Resident	-	\$31,907.00
Non-Resident	-	\$58,553.00

**Annual
Full-Time Fee
Effective July 2011**
2010-11 2011-12

Dentistry⁴

Resident	\$25,345.00	\$26,857.00
Non-Resident	\$51,715.00	\$54,807.00

Master in Business Administration (MBA)

Full-time students in the "Day" Program

Resident	\$9,950.00	\$10,543.00
Non-Resident	\$19,810.00	\$20,989.00

Doctorate of Physical Therapy

Resident	\$15,116.00	\$16,016.00
Non-Resident	\$33,050.00	\$35,022.00

NOTES:

The above rates include the following mandatory fees. Students taking all of their courses at off-campus locations (including distance learning classes) outside of Fayette County and its contiguous counties may have the mandatory fees waived. However, if a student who is eligible for this waiver wants to participate in any activity supported by these fees, the student must pay the total mandatory fee. Pursuant to the Memorandum of Agreement with the Kentucky Community and Technical College System, students enrolled at the Bluegrass Community and Technical College have the opportunity to selectively choose services from the list of mandatory fees.

Non-resident students, who are enrolled in distance learning courses only, with a delivery mode of internet, will be assessed tuition at the resident rate.

**2011-12 MANDATORY FEES SCHEDULE
(Effective Fall 2011)**

	Per Semester Full-Time Fee		Part-Time and Intersessions Per-Credit-Hour Fee	
	2010-11	2011-12	2010-11	2011-12
Student Activities	\$14.25	\$15.50	-	-
Athletics	\$19.00	\$19.00	-	-
Student Government Association	\$9.00	\$11.50	-	-
Student Health	\$175.00	\$175.00	-	-
WRFL Student Radio	\$5.00	\$5.00	-	-
International Study Abroad	\$5.00	\$6.00	-	-
Environmental Stewardship	\$1.50	\$3.00	-	-
Johnson Center	\$68.00	\$69.00	\$6.80	\$6.90
Technology	\$77.00	\$82.00	\$7.70	\$8.00
Student Center	\$76.75	\$88.75	\$7.60	\$8.80
Student Involvement	\$14.50	\$16.25	\$1.40	\$1.60
Student Services	\$12.00	\$12.00	\$1.00	\$1.20
Total	\$477.00	\$503.00	\$24.50	\$26.50

The 2011-12 annual rates for Medicine, Dentistry, MBA (“Day Program”), and the Doctorate of Physical Therapy include mandatory fees totaling \$1,181.00.

¹The full-time rate is charged to undergraduate and pharmacy students enrolled for 12 credit hours or more, graduate and professional doctoral students enrolled for 9 credit hours or more, and law students enrolled for 10 credit hours or more.

²Students enrolled part-time and in intersessions (e.g. summer and winter terms) are charged on a per-credit hour basis. Students considered full-time for financial aid and reporting purposes, but with less than full-time credit hours, (i.e., graduate students in residency status enrolled for zero or two credit hours) will be assessed on a per-credit hour basis.

³Beginning with Fall 2007, the College of Medicine tuition and mandatory fee rates are ‘locked in’ for each entering class cohort. The rates will not change while students are enrolled in the program. A half-time 2011-12 tuition and fee rate of \$16,544.00 for resident students and \$29,867.00 for non-residents is established for those medical students who have been approved by the College of Medicine Student Progress and Promotion Committee to take a reduced curriculum load.

⁴ A half-time 2011-12 tuition and fee rate of \$14,019 for resident students and \$27,994 for non-resident students is established for those dental students who have been approved by the Dean of the College of Dentistry to take a reduced curriculum load.

