

FCR 5

Office of the President
May 3, 2011

Members, Board of Trustees:

PROPOSED 2011-12 ROOM AND BOARD RATES

Recommendation: that the Board of Trustees adopt the attached 2011-12 room and board rates.

Background: The proposed housing rates reflect an average increase of nine percent for 2011-12. The proposed dining rates reflect a three percent increase for all plans, and are necessary to generate sufficient revenue to cover fixed cost increases.

The proposed housing rates will fund increases in operational expenses for 2011-12. In addition to increased operational costs, the proposed rates are required to fund the increase in debt service related to construction of new housing located in the North campus area. The new housing is currently in the design phase and set for construction beginning summer 2011. Housing will continue to fund deferred maintenance projects in existing facilities.

Action taken: Approved Disapproved Other _____

PROPOSED 2011-12 ROOM AND BOARD RATES

Dining (per semester effective Fall 2011)

Dining Services will offer five dining plans during 2011-12. All students living in residence halls are required to purchase the Minimum Plan. Four plans provide five to 21 meals per week. A block plan offers 130 meals which can be used any time during the semester. Weekly and block plan meals are provided at Commons Market and Blazer Café (“unlimited choices” buffets) and at K-Lair, Ovid’s Café, and Bluegrass Cafe (combo meals).

Each dining plan also includes ‘Flex Dollars’. Flex dollars can be used at any of Dining Services’ 22 locations to purchase a’ la carte items. Flex dollars may be carried over from the fall to spring semester.

	2010-11 Per Semester			2011-12 Per Semester		
	Avg. Meals Per Week	Flex Dollars	Cost	Avg. Meals Per Week	Flex Dollars	Cost
Minimum Plan:	5	\$300	\$1,089	5	\$300	\$1,121
Optional Plans:	BLOCK	\$300	\$1,421	BLOCK	\$300	\$1,464
	10	\$300	\$1,611	10	\$300	\$1,659
	14	\$300	\$2,095	14	\$300	\$2,158
	21	\$300	\$2,652	21	\$300	\$2,732

Fall and Spring Housing (per semester effective Fall 2011)

	<u>2010-11</u>	<u>2011-12</u>
<i>Residence Halls</i>		
<u>Traditional Residence Halls</u>		
➤ Housing with air-conditioning	\$2,067.50	\$2,255.00
➤ Greek Housing	\$2,130.00	\$2,322.50

	<u>2010-11</u>	<u>2011-12</u>
<u>Premium Residence Halls</u>		
➤ Suites – Double	\$2,765.00	\$3,015.00
➤ Suites – Single	\$4,092.50	\$4,460.00
<u>Additional Housing Fees</u>		
➤ Smith, New North, Kirwan II, and Holmes (per semester)	\$67.00	\$67.00
NOTE: Smith, New North, Kirwan II, and Holmes are Living-Learning Communities. Smith Hall and New North Hall will remain open during all stated academic recesses of the University between August 24, 2011 and May 4, 2012 to accommodate students who require housing during recesses.		
➤ Other Halls Open during Academic Recess (per day)	\$7.50	\$7.50
NOTE: The per-diem rate is established for occupancy of halls that are not normally open during stated academic recesses of the university (Thanksgiving, Holiday, and spring break). Students must secure special permission to remain in housing during these periods.		

Apartment Housing (per month effective July 1, 2011)

➤ Greg Page Stadium View Family Apartments		
2 Bedroom	\$625.00	\$630.00
➤ Cooperstown – Shawneetown		
Efficiency	\$485.00	\$490.00
1 Bedroom	\$580.00	\$585.00
2 Bedroom	\$625.00	\$630.00
➤ Commonwealth Village		
Efficiency	\$485.00	\$490.00
1 Bedroom	\$580.00	\$585.00
➤ Linden Walk/Rose Lane		
Efficiency	\$485.00	\$490.00
➤ German House		
Single Room	\$570.00	\$575.00
1 Bedroom	\$655.00	\$660.00

	<u>2010-11</u>	<u>2011-12</u>
<u>Summer School Housing (effective Summer 2012)</u>		
➤ 8-Week Session		
Single Occupancy	\$1,370.00	\$1,495.00
Double Occupancy	\$1,110.00	\$1,210.00
➤ 4-Week Session		
Single Occupancy	\$685.00	\$745.00
Double Occupancy	\$550.00	\$600.00
➤ 6-Week Session		
Single Occupancy	\$1,025.00	\$1,115.00
Double Occupancy	\$830.00	\$905.00