

# FCR 17

Office of the President  
September 16, 2003

Members, Board of Trustees:

## PROPOSED 2004-05 AND 2005-06 TUITION RATES AND MANDATORY FEES INCREASES

Recommendation: that the Board of Trustees approve the following estimated tuition rate increases for 2004-05 and 2005-06 and that the Board of Trustees approve increasing the mandatory student fees by the same percentage increase of the resident undergraduate tuition rate for each year of the biennium:

### University of Kentucky

- For each year of the biennium, 2004-05 and 2005-06, the rate increase for undergraduate and graduate residents is estimated to be approximately four to ten percent above the 2003-04 and 2004-05 rates respectively.
- For each year of the biennium, 2004-05 and 2005-06, the rate increase for resident first professional students is estimated to be approximately seven to fifteen percent above the 2003-04 and 2004-05 rates respectively.
- For each year of the biennium, 2004-05 and 2005-06, the non-resident rate increases will be at least the dollar amount increase in the resident rates.

### Lexington Community College

- For each year of the biennium, 2004-05 and 2005-06, the rate increase for Lexington Community College resident students is estimated to be approximately three to five percent above the 2003-04 and 2004-05 rates respectively.
- For each year of the biennium, 2004-05 and 2005-06, the rate increase for Lexington Community College non-resident students is estimated to be twenty percent above the 2003-04 and 2004-05 rates respectively.

*Note: Estimated ranges for both years are contingent on state appropriation increases provided to the University of Kentucky and Lexington Community College by the Kentucky General Assembly.*

Background: In May 2003 the Council on Postsecondary Education approved tuition setting guidelines to be used by the respective Boards of Trustees and Boards of Regents in setting tuition rates for fall 2004 and fall 2005. The recommended tuition rates are in compliance with the Council's tuition setting guidelines.

In accordance with the guidelines, each institution is to submit its planned biennial tuition rates and projected tuition and fees revenue for 2004-05 and 2005-06 to the Council by September 1, 2003, for use in developing the Council's 2004-06 biennial budget request. The official rates will be established by the University of Kentucky Board of Trustees in spring 2004 for 2004-05 and in spring 2005 for 2005-06.

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Action taken:     Approved     Disapproved     Other \_\_\_\_\_