Council on Postsecondary Education Performance Funding Formula
Metrics Where Rates of Growth Exceeded Sector Average From FY 2017-18 to FY 2018-19

The following performance metrics are included in the state's performance funding formula for higher education. The formula is used to distribue a portion of state appropriations to Kentucky's pubic colleges and universities. The "X" and green box represent metrics on which the institution performed above the sector average.

Performance Metric	Definition	University of Kentucky	University of Louisville	Eastern Kentucky University	Kentucky State University	Morehead State University	Murray State University	Northern Kentucky University	Western Kentucky University
Student Success Outcomes (70% of the model)									
Bachelor's Degrees	Number of bachelor's degrees conferred by the institution	X			X	X	X		
STEM+H Bachelor's Degrees	Number of Science, Technology, Engineering, Math, and Health bachelor's degrees conferred by the institution	X		X	X	X			
Underrepresented Minority Bachelor's Degrees	Number of bachelor's degrees earned by underrepresented minority students	X				X	X	X	
Low Income Bachelor's Degrees	Number of bachelor's degrees earned by low-income (Pell recipient) students	X			X		X	X	
Student Progression @ 30 Hours	Number of students who reached or surpassed 30 credit hours during the year	X		X					
Student Progression @ 60 Hours	Number of students who reached or surpassed 60 credit hours during the year	X	X						
Student Progression @ 90 Hours	Number of students who reached or surpassed 90 credit hours during the year	X	X			X			X
Earned Credit Hours	Number of credit hours earned by students during the year, weighted by residency status, major, and course level	X	X	X					
Operational Support Activity (30% of the model)									
Instructional Square Feet	Square feet of facilities dedicated to student learning and support	X	X	X					
Direct Cost of Instruction	Instruction and student services expenditures for the year	X	X			X	X		
Full-time Equivalent Students	Full-time equivalent student enrollment in the fall semester	X	X	X					
Metrics Above Sector Average		**11**	**6**	**5**	**3**	**5**	**4**	**2**	**1**