FCR 11

Office of the President December 11, 2018

Members, Board of Trustees:

IMPROVE MECHANICAL INFRASTRUCTURE (CENTRAL CAMPUS UTILITIES) CAPITAL PROJECT

<u>Recommendation</u>: that the Board of Trustees approve the initiation of the Improve Mechanical Infrastructure (Central Campus Utilities) Capital Project.

<u>Background</u>: Pursuant to Administrative Regulation 8:2, any capital project with an estimated scope of \$1,000,000 or more must be approved by the Board prior to initiation.

The project will relocate all utilities (chilled water, steam, domestic water, natural gas, electric, and communications) out of the Kirwan-Blanding Residential Complex and Commons. The Kirwan-Blanding Complex has been decommissioned and is slated for demolition. In order to proceed with the demolition, all utilities need to be moved out of the complex to maintain uninterrupted service to buildings in the adjacent area.

This \$7,500,000 project, authorized by the 2018 Kentucky General Assembly, is well within the total legislative authorization of \$26,000,000, and will be funded with agency funds.