Office of the President June 22, 2018

Members, Board of Trustees:

IMPROVE CLINICAL/AMBULATORY SERVICE POOL CAPITAL PROJECT (CANCER SERVICES)

<u>Recommendation</u>: that the Board of Trustees approve the initiation of Improve Clinical/Ambulatory Service Pool Capital Project (Cancer Services).

<u>Background</u>: Pursuant to Administrative Regulation 8:2, any capital project with an estimated scope of \$1,000,000 or more must be approved by the Board prior to initiation.

The Markey Cancer Center continues to expand programs, strengthen outreach, and hire more faculty. As a result, additional clinical space is required to accommodate the growth in outpatient volume and service that has occurred and the anticipated continued growth into the future. Additionally, the current Positron Emission Tomography (PET) scanning service is located in a mobile unit behind Whitney Hendrickson, requiring patients to leave the building and walk or be transported outside to receive services. The use of PET scanning in the support of cancer treatment for both inpatients and outpatients is now the standard of care, therefore the current location of the service and the level of service provided no longer meet the needs of patients.

The project will address expansion of clinical services and the relocation of support and administrative services within the Markey Center and Chandler Hospital Complex including the following buildings: Roach, Whitney Hendrickson, Davis Mills, and Combs as well as other areas of Chandler Hospital. This will provide additional outpatient service space and create a permanent location for PET Scanning.

This \$15,000,000 project, authorized by the 2018 Kentucky General Assembly is well within the total legislative authorization of \$50,000,000, and will be funded with agency funds.

Action taken:	☑ Approved	☐ Disapproved	☐ Other	