UK UNIVERSITY OF KENTUCKY

**Fact Booklet** 2004-2005

Research Highlights

an 86 percent increase since 1997. for grants and contracts in FY 04, \$238.3 million in outside funding • UK researchers brought in a record

from supported research activities. throughout the state due to spending 6,241 jobs at UK and additional jobs 8,172 jobs in the Commonwealth out-of-state sources accounted for Research grants and contracts from

patents were issued in FY 04. ogy, and biomedical engineering; 28 in pharmaceuticals, plant biotechnol-UK has 280 active patents, primarily

Science Foundation. tures according to the National search universities in R&D expendi-• UK is ranked 36th among public re-

An Equal Opportunity University

Institutional Research Published by the UK Office of

# **Table of Contents**

| Letter from President Lee T. Todd, Jr. | 2-3   | Research and Development          | 25 |
|--|-------|-----------------------------------|----|
| UK Vision and Mission                  | 4     | University Endowment              | 26 |
| Enrollment                             | 5-8   | Endowed Chairs and Professorships | 27 |
| First-year Student Profile             | 9     | New Facilities                    | 28 |
| Retention and Graduation Rates         | 10-11 | Land and Space                    | 29 |
| Degrees Conferred                      | 12-13 | General Equipment Inventories     | 30 |
| Annual Tuition and Fees                | 14    | Library Collections               | 31 |
| Faculty and Staff                      | 15-17 | Benchmark Institutions            | 32 |
| Alumni and Student Origin Maps         | 18-19 | Administrative Organization       | 33 |
| Faculty Salaries                       | 20    | Board of Trustees                 | 34 |
| Budgeted Revenue and Expenditures      | 21-22 | Administrative History            | 35 |
| Private Giving                         | 23    | UK Values                         | 36 |
| Grant and Contract Awards              | 24    |                                   |    |

#### January 2005

In compliance with KRS 164.250, I am pleased to provide you with the 2004-2005 Fact Booklet, a compendium of current facts about the people and programs at the University of Kentucky. Many items of interest to our stakeholders and the general public can be found in this booklet, including statistics on enrollments, retention, research expenditures, and faculty salaries. A summary of the 2004-2005 Operating Budget is also presented.

The University of Kentucky has made excellent progress on key indicators set forth in our 2003-2006 Strategic Plan—*The Dream & the Challenge.* We have increased the number of top-ranked academic programs from 10 to 13 during the past year. Clinical income has increased from \$412 million in 2003 to \$447 million in 2004. The University has partnered with SAP to replace its antiquated information system with a modern suite of integrated applications that provides real-time data to enhance decision making and meet the institution's many information demands.

Attracting and graduating outstanding students remains a significant priority. In fall 2004, we enrolled nearly 4,000 first-year students, the largest entering class in our history. This new class set a university record for the number of high school valedictorians. Our seniors have also achieved success by exceeding predicted levels on all five benchmarks of quality undergraduate education on the National Survey of Student Engagement.

Since the 1997 enactment of the Postsecondary Education Improvement Act, commonly referred to as "House Bill 1," we have made a concerted effort to expand our research efforts. Total research and development expenditures in science and engineering fields increased from \$161 million in 1998 to \$272 million in 2003, a 69 percent increase. The University is now ranked 36th among public institutions in total R & D expenditures, up from 46th in 1997.

We are deeply concerned about our ability to provide competitive salaries for our faculty. Toward this end, we have initiated 10 new efforts to recruit and retain faculty and staff. In 2003-04, the average salary paid to faculty increased to 89% of our benchmark median. Progress has been made in rewarding faculty for their important contributions, but much more needs to be done to attract, develop and retain a distinguished faculty.

Several new construction projects are in place to create the space needed for our teaching, research and service programs. The Biomedical/Biological Sciences Research Building is slated to open early in 2005. Four residence halls designed to provide housing for nearly 700 students are scheduled to open their doors in fall 2005. The Main Building has been successfully reconstructed following the destructive fire in 2001 and is now operational.

National recognition for the University of Kentucky is not an end in itself. The University community must apply its considerable research-based intellectual resources to address the primary needs of Kentucky. We remain committed to finding workable solutions to the Commonwealth's problems in the areas of health, the economy, arts and culture, community vitality, and the environment.

Sincerely,

Lee T. Todd, Jr.

Lu J. Josep

President

### **VISION**

The University of Kentucky will be one of the nation's 20 best public research universities, an institution recognized world-wide for excellence in teaching, research, and service and a catalyst for intellectual, social, cultural, and economic development.

### **MISSION**

The University of Kentucky is a public, research-extensive, land grant university dedicated to enriching people's lives through excellence in teaching, research, and service.

The University of Kentucky:

- Facilitates learning, informed by scholarship and research.
- Expands knowledge through research, scholarship and creative activity.
- Serves a global community by disseminating, sharing and applying knowledge.

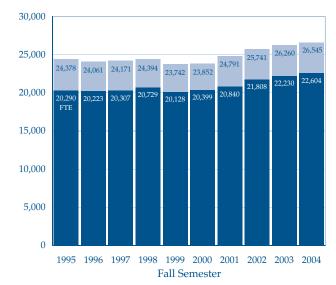
The University, as the flagship institution, plays a critical leadership role for the Commonwealth by promoting human and economic development that improves lives within Kentucky's borders and beyond. The University models a diverse community characterized by fairness and social justice.

-- Adopted by the Board of Trustees, April 1, 2003

# ENROLLMENT - Headcount and Full-time Equivalent

#### Fall 2004 Headcount

| <u>Level</u> <u>F</u> | ull-time | Part-time | <b>Total</b> |
|-----------------------|----------|-----------|--------------|
| Undergraduate         | 16,595   | 1,897     | 18,492       |
| Graduate              | 3,098    | 2,727     | 5,825        |
| Postdoctoral          | 295      | 0         | 295          |
| First Professiona     | 1 1,408  | 19        | 1,427        |
| House Staff           | 506      | 0         | 506          |
| Total                 | 21,902   | 4,643     | 26,545       |

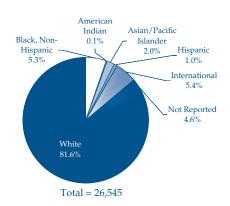


# ENROLLMENT - Fall 2004 at a Glance

|              |        | % of<br>Total |                           |        | % of<br>Total |
|--------------|--------|---------------|---------------------------|--------|---------------|
| Men          | 12,579 | 47.4          | Freshmen                  | 5,135  | 19.3          |
| Women        | 13,966 | 52.6          | Sophomores                | 3,822  | 14.4          |
| Total        | 26,545 | 100.0         | Juniors                   | 3,836  | 14.5          |
|              |        |               | Seniors                   | 5,309  | 20.0          |
|              |        |               | UG Non-degree             | 390    | 1.5           |
| Full-time    | 21,902 | 82.5          | Subtotal Undergraduate    | 18,492 | 69.7          |
| Part-time    | 4,643  | 17.5          | Master/Specialist         | 3,072  | 11.6          |
| Total        | 26,545 | 100.0         | Doctoral                  | 2,172  | 8.2           |
|              |        |               | Graduate Non-degree       | 581    | 2.2           |
|              |        |               | Subtotal Graduate         | 5,825  | 21.9          |
| Resident     | 20,992 | 79.1          | First Professional        | 1,427  | 5.4           |
| Non-resident | 5,553  | 20.9          | House Staff/Post Doctoral | 801    | 3.0           |
| Total        | 26,545 | 100.0         | Total                     | 26,545 | 100.0         |
|              |        |               |                           |        |               |

# ENROLLMENT - Fall 2004 by Race/Ethnicity

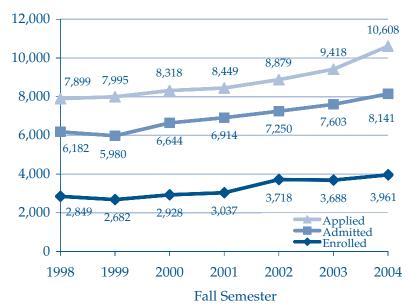
|                |            |       | First | Post | Hous  | se           |
|----------------|------------|-------|-------|------|-------|--------------|
|                | Undergrad. | Grad. | Prof. | Doc. | Staff | <b>Total</b> |
| Black,         |            |       |       |      |       |              |
| Non-Hispanic   | 1,042      | 291   | 61    | 0    | 13    | 1,407        |
| Amer. Indian/  |            |       |       |      |       |              |
| Alaskan Native | 27         | 9     | 2     | 0    | 0     | 38           |
| Asian/Pacific  |            |       |       |      |       |              |
| Islander       | 323        | 100   | 48    | 12   | 36    | 519          |
| Hispanic       | 182        | 60    | 11    | 1    | 6     | 260          |
| International  | 183        | 1,059 | 12    | 164  | 25    | 1,443        |
| Not Reported   | 415        | 428   | 101   | 80   | 191   | 1,215        |
| White          | 16,320     | 3,878 | 1,192 | 38   | 235   | 21,663       |
| Total          | 18,492     | 5,825 | 1,427 | 295  | 506   | 26,545       |



### APPLIED, ADMITTED and ENROLLED

### First-year Students Fall 2004

Applied 10,608 Admitted 8,141 Enrolled 3,961



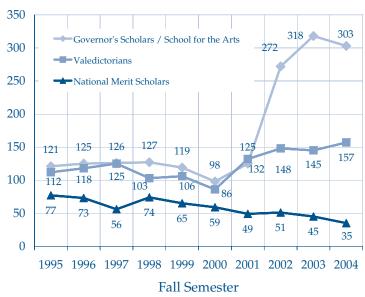
### FIRST-YEAR STUDENT PROFILE

In fall 2004, the University enrolled 3,961 first-time freshmen, with 35% of the freshman class presenting a high school GPA of 3.8 or higher, and including:

303 Governor's Scholars and Governor's School for the Arts157 High School Valedictorians

35 National Merit Scholars





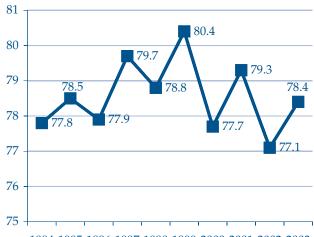
### RETENTION RATE

#### First-to-second Year Retention Rate\*

|   |               |                |         | Black,       |              |
|---|---------------|----------------|---------|--------------|--------------|
| ( | <u>Cohort</u> | <u>Overall</u> | White 1 | Non-Hispanic | <u>Other</u> |
|   | 2003          | 78.4           | 78.5    | 72.8         | 83.1         |
|   | 2002          | 77.1           | 77.3    | 78.0         | 71.5         |
|   | 2001          | 79.3           | 79.3    | 77.5         | 81.1         |
|   | 2000          | 77.7           | 77.7    | 77.7         | 79.7         |
|   | 1999          | 80.4           | 80.7    | 77.2         | 78.0         |
|   | 1998          | 78.8           | 79.0    | 80.3         | 71.5         |
|   | 1997          | 79.7           | 80.1    | 79.7         | 70.9         |
|   | 1996          | 77.9           | 78.3    | 73.8         | 77.0         |
|   | 1995          | 78.5           | 79.1    | 72.8         | 76.5         |
|   | 1994          | 77.8           | 78.0    | 71.9         | 82.4         |

\*Retention rates apply to first-time, full-time, degreeseeking students; the fall 2003 cohort numbers are preliminary.

#### First-to-second Year Overall Retention Rate



1994 1995 1996 1997 1998 1999 2000 2001 2002 2003

Fall Cohort

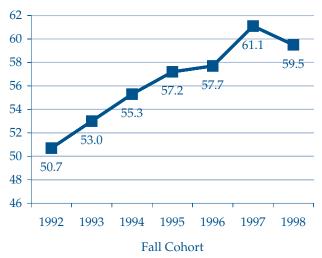
### **GRADUATION RATE**

### Six-year Graduation Rate\*

|   |        |                |              | Black,              |              |
|---|--------|----------------|--------------|---------------------|--------------|
| ( | Cohort | <b>Overall</b> | <b>White</b> | <b>Non-Hispanic</b> | <b>Other</b> |
|   | 1998   | 59.5           | 60.1         | 50.5                | 61.4         |
|   | 1997   | 61.1           | 62.2         | 49.0                | 59.4         |
|   | 1996   | 57.7           | 59.1         | 43.2                | 53.9         |
|   | 1995   | 57.2           | 58.2         | 38.5                | 63.2         |
|   | 1994   | 55.3           | 57.1         | 35.4                | 48.2         |
|   | 1993   | 53.0           | 54.8         | 32.5                | 52.3         |
|   | 1992   | 50.7           | 52.0         | 36.1                | 46.6         |
|   |        |                |              |                     |              |

\*Graduation rates apply to first-time, full-time, degreeseeking students; the fall 1998 cohort numbers are preliminary.

#### Six-year Overall Graduation Rate

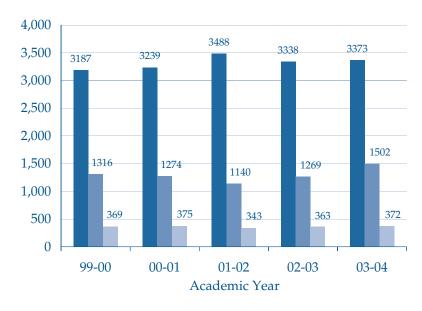


### DEGREES CONFERRED

#### 2003-2004

Baccalaureate 3,373 ■ Graduate 1,502

First Professional 372



# DEGREES CONFERRED - By College

#### 2003-2004

|                          |            |            |      | First |
|--------------------------|------------|------------|------|-------|
| <u>College</u>           | Bacc.      | Mast.*     | Doc. | Prof. |
| Agriculture              | 418        | 69         | 33   | _     |
| Arts & Sciences          | 795        | 134        | 95   | -     |
| Business & Economics     | 755        | 146        | 8    | _     |
| Comm. & Info. Studies    | 335        | 102        | 7    | -     |
| Dentistry                | -          | 5          | -    | 49    |
| Design                   | 85         | 10         | -    | _     |
| Education                | 297        | 242        | 30   | _     |
| Engineering              | 323        | 126        | 20   | -     |
| Fine Arts                | 147        | 22         | 7    | _     |
| Education<br>Engineering | 297<br>323 | 242<br>126 |      | -     |

| <u>College</u>  | Bacc. | Mast.* | Doc. | Prof. |
|-----------------|-------|--------|------|-------|
| Grad. School    | -     | 90     | 6    | -     |
| Health Sciences | 72    | 141    | -    | -     |
| Law             | -     | -      | -    | 127   |
| Medicine        | -     | 35     | 11   | 86    |
| Nursing         | 77    | 39     | 8    | -     |
| Pharmacy        | -     | 2      | 6    | 110   |
| Social Work     | 69    | 106    | 2    | -     |
| Total           | 3,373 | 1,269  | 233  | 372   |
|                 |       |        |      |       |

**First** 

<sup>\*</sup> Includes Specialist degrees

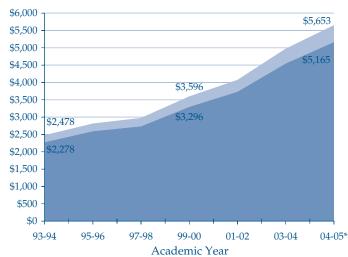
### **ANNUAL TUITION and FEES**

#### **2004-2005**

| <u>Resident</u>           | <u>Tuition</u>           | <u>Fees</u>        |
|---------------------------|--------------------------|--------------------|
| □Graduate                 | \$ 5,090                 | \$ 563             |
| ■ Undergraduate           |                          |                    |
| - Lower Division          | 4,602                    | 563                |
| - Upper Division          | 4,752                    | 563                |
|                           |                          |                    |
|                           |                          |                    |
| Non-resident              | <b>Tuition</b>           | <u>Fees</u>        |
| Non-resident<br>Graduate  | <b>Tuition</b> \$ 12,530 | <u>Fees</u> \$ 563 |
|                           |                          |                    |
| Graduate                  |                          |                    |
| Graduate<br>Undergraduate | \$ 12,530                | \$ 563             |

<sup>\*</sup> Note: Beginning in 2004-05, undergraduates in upper and lower divisions are charged different rates of tuition. The tuition rate in the graph reflects the rate for lower division students.

#### **Resident Tuition and Fees Combined**



# FACULTY and STAFF

#### 2003-2004

|                         | Educational | Hospital    |              |         |
|-------------------------|-------------|-------------|--------------|---------|
| Full-time Employees     | & General   | & Auxiliary | <b>Total</b> | % Total |
| Exec./Admin./Managerial | 313         | 89          | 402          | 3.7%    |
| Faculty                 | 1,890       | 0           | 1,890        | 17.4%   |
| Other Professional      | 2,327       | 1,690       | 4,017        | 36.9%   |
| Secretarial/Clerical    | 1,305       | 739         | 2,044        | 18.8%   |
| Tech./Paraprofessional  | 782         | 296         | 1,078        | 9.9%    |
| Skilled Crafts          | 186         | 25          | 211          | 1.9%    |
| Service/Maintenance     | 807         | 439         | 1,246        | 11.4%   |
| Total                   | 7,610       | 3,278       | 10,888       | 100%    |

# FACULTY and STAFF - By Race/Ethnicity/Gender

#### 2003-2004

|                         | Black,       | American<br>Indian/<br>Alaskan | Asian/<br>Pacific |                 |              |           |             |             |
|-------------------------|--------------|--------------------------------|-------------------|-----------------|--------------|-----------|-------------|-------------|
| Full-time Employees     | Non-Hispanic | <u>Native</u>                  | <u>Islander</u>   | <b>Hispanic</b> | <u>White</u> | <u>Fe</u> | <u>male</u> | <u>Male</u> |
| Exec./Admin./Managerial | 13           | 0                              | 4                 | 2               | 383          |           | 174         | 228         |
| Faculty                 | 62           | 1                              | 172               | 22              | 1,633        |           | 604         | 1,286       |
| Other Professional      | 152          | 7                              | 156               | 16              | 3,686        | 2,        | 666         | 1,351       |
| Secretarial/Clerical    | 275          | 1                              | 17                | 5               | 1,746        | 1,        | 846         | 198         |
| Tech./Paraprofessional  | 101          | 0                              | 48                | 7               | 922          |           | 636         | 442         |
| Skilled Crafts          | 32           | 0                              | 3                 | 0               | 176          |           | 4           | 207         |
| Service/Maintenance     | 442          | 0                              | 15                | 6               | 783          | Ų         | 527         | 719         |
| Total                   | 1,077        | 9                              | 415               | 58              | 9,329        | 6,        | 457         | 4,431       |

# FACULTY - By Race/Ethnicity/Gender

# Tenured and Tenure-track Faculty 2003-2004

|                      |          | ick,<br>ispanic | American Indian/<br>Alaskan Native |          |                          |          | Hispanic |          | White    |          |
|----------------------|----------|-----------------|------------------------------------|----------|--------------------------|----------|----------|----------|----------|----------|
| Full-time Faculty    | <u>M</u> | <u>F</u>        | $\underline{\mathbf{M}}$           | <u>F</u> | $\underline{\mathbf{M}}$ | <u>F</u> | <u>M</u> | <u>F</u> | <u>M</u> | <u>F</u> |
| Professors           | 7        | 7               | 0                                  | 0        | 44                       | 6        | 2        | 1        | 501      | 83       |
| Associate Professors | 19       | 9               | 1                                  | 0        | 33                       | 7        | 3        | 2        | 317      | 195      |
| Assistant Professors | 4        | 12              | 0                                  | 0        | 34                       | 14       | 6        | 4        | 176      | 112      |
| Instructors          | 0        | 0               | 0                                  | 0        | 0                        | 1        | 1        | 0        | 2        | 3        |
| Total                | 30       | 28              | 1                                  | 0        | 111                      | 28       | 12       | 7        | 996      | 393      |

### KENTUCKY ALUMNI

Hancock

Grayson

Warren

1,057

Simpson

36

By County of Residence\* Fall 2004 Total = 146,601

Crittenden

Lyon

229

Marshall

778

Calloway

342

Carlisle

Fulton

100

160 Graves

Hickman 864

Caldwell

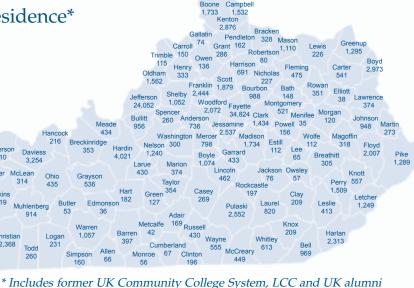
Trigg

442

Christian

2,368

Todd



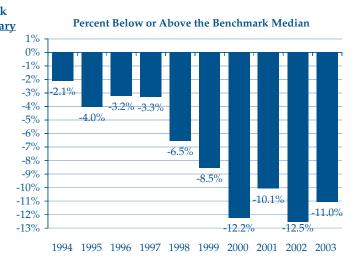
### KENTUCKY STUDENTS



### FACULTY SALARIES

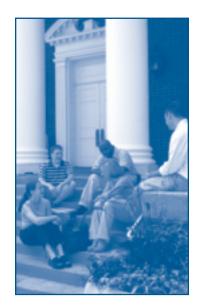
|             | All-ranks      | Benchmark   |
|-------------|----------------|-------------|
| <u>Fall</u> | Average Salary | Median Sala |
| 2003        | \$ 69,911      | \$ 78,594   |
| 2002        | 66,953         | 76,547      |
| 2001        | 66,713         | 74,184      |
| 2000        | 64,842         | 73,892      |
| 1999        | 62,314         | 68,138      |
| 1998*       | 60,714         | 64,954*     |
| 1997        | 58,660         | 60,644      |
| 1996        | 57,024         | 58,916      |
| 1995        | 55,297         | 57,617      |
| 1994        | 53,750         | 54,899      |
| 1993        | 52,152         | 53,962      |
|             |                |             |

<sup>\*</sup> Using a revised set of benchmark institutions



# REVENUE (In Millions)

| Source of Funds                            | Revised Budge<br>2003-04 | Budget 2004-05 |
|--|--------------------------|----------------|
| State Appropriation                        | \$ 308.5                 | \$ 295.8       |
| Tuition and Fees                           | 170.8                    | 185.6          |
| County Appropriation                       | 10.9                     | 10.9           |
| Endowment and Investment Income            | 24.9                     | 21.5           |
| Federal Government Appropriation           | 16.1                     | 15.9           |
| Gifts, Grants and Contracts                | 162.0                    | 169.1          |
| Sales and Services of Educational Activity | ies 63.6                 | 64.1           |
| Transfers                                  | 36.9                     | 39.9           |
| Fund Balances                              | 32.6                     | 27.0           |
| Affiliated Corporations                    | 260.0                    | 286.8          |
| Hospital                                   | 319.0                    | 362.9          |
| Total                                      | \$ 1,405.3               | \$ 1,479.5     |



# EXPENDITURES (In Millions)

|                        | <b>Revised Budget</b> | Budget         |
|------------------------|-----------------------|----------------|
| <u>Program</u>         | <u>2003-04</u>        | <u>2004-05</u> |
| Instruction            | \$ 276.4              | \$ 271.9       |
| Research               | 235.4                 | 250.4          |
| Public Service         | 184.5                 | 184.6          |
| Libraries              | 22.1                  | 20.8           |
| Academic Support       | 58.4                  | 57.1           |
| Student Services       | 22.5                  | 20.9           |
| Institutional Support  | 54.2                  | 60.0           |
| Operations and Mainter | nance 45.8            | 47.0           |
| Student Financial Aid  | 70.2                  | 74.9           |
| Auxiliary Enterprises  |                       |                |
| Operations             | 91.7                  | 102.8          |
| Mandatory Transfers    | 22.1                  | 24.0           |
| Hospital               | 322.0                 | 365.1          |
| Total                  | \$ 1,405.3            | \$ 1,479.5     |

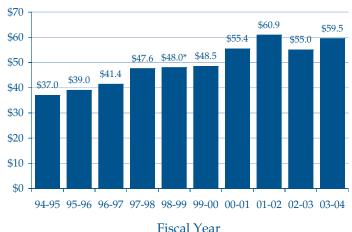
| ]                  | Revised Budget | Budget     |
|--------------------|----------------|------------|
| <u>Category</u>    | <u>2003-04</u> | 2004-05    |
| Personnel Services | \$ \$802.9     | \$ 832.3   |
| Operating Expense  | es 528.5       | 574.5      |
| Capital Outlay     | 45.8           | 42.8       |
| Mandatory Transfe  | ers 28.1       | 29.9       |
| Total              | \$ 1,405.3     | \$ 1,479.5 |

# PRIVATE GIVING (In Millions)

#### 2003-2004

| Alumni              | \$ 12.6 |
|---------------------|---------|
| Non-alumni          | 8.0     |
| Corporations        | 18.7    |
| Foundations         | 16.4    |
| Trusts/Associations | 3.8     |
| Total               | \$ 59.5 |

<sup>\*</sup> Beginning in 98-99, Private Giving no longer includes the Community College System, except LCC.



# GRANT and CONTRACT AWARDS (In Millions)

#### 2003-2004

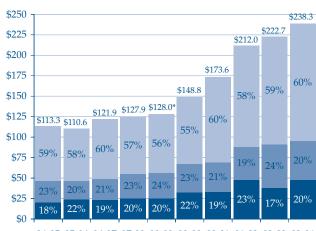
### By Category of Support

| Instruction    | \$ 11.2  |
|----------------|----------|
| Research       | 184.8    |
| Public Service | 40.8     |
| Other          | 1.5      |
| Total          | \$ 238.3 |

#### **By Source**

| ■ Federal                   | 60% |
|-----------------------------|-----|
| ■ State                     | 20% |
| ■ Business, Industry, Other | 20% |

<sup>\*</sup> Beginning in 98-99, Grant and Contract Awards no longer includes the Community College System, except LCC.



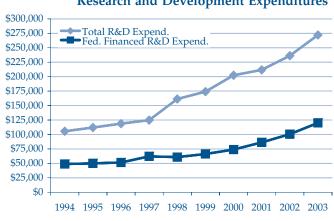
94-95 95-96 96-97 97-98 98-99 99-00 00-01 01-02 02-03 03-04

Fiscal Year

# RESEARCH and DEVELOPMENT (In Thousands)

| Fiscal<br>Year | Total<br>R&D<br>Expenditures* | Federally<br>Financed<br>R&D<br>Expenditures |
|----------------|-------------------------------|--|
| 2003           | \$ 272,062                    | \$ 120,003                                   |
| 2002           | 236,275                       | 100,426                                      |
| 2001           | 211,721                       | 86,239                                       |
| 2000           | 202,392                       | 73,858                                       |
| 1999           | 174,034                       | 66,184                                       |
| 1998           | 161,346                       | 60,760                                       |
| 1997           | 124,804                       | 62,128                                       |
| 1996           | 118,721                       | 51,450                                       |
| 1995           | 111,934                       | 50,014                                       |
| 1994           | 105,539                       | 48,801                                       |

#### **Research and Development Expenditures**



Fiscal Year Ending June 30

<sup>\*</sup>as reported to the National Science Foundation

# UNIVERSITY ENDOWMENT (In Thousands)

| Fiscal<br>Year | Market Value<br>of<br>Univ. Endow. |
|----------------|------------------------------------|
| 2004           | \$ 491,098                         |
| 2003           | 414,328                            |
| 2002           | 399,030                            |
| 2001           | 420,838                            |
| 2000           | 371,373                            |
| 1999           | 329,543                            |
| 1998           | 219,740                            |
| 1997           | 195,091                            |
| 1996           | 161,377                            |
| 1995           | 141,616                            |

#### Market Value of University Endowment



Fiscal Year Ending June 30

### **ENDOWED CHAIRS and PROFESSORSHIPS**



Source: Office of Research Assessment, 10/01/04

# **NEW FACILITIES**

| Under Construction                               | Scope         | Funding<br><u>Source</u> | On-line Date |
|--|---------------|--------------------------|--------------|
| Biomedical/Biological Sciences Research Building | \$ 73,590,000 | State/Agency             | Spring 2005  |
| Center for Pharmaceutical Science & Technology   | 14,000,000    | State/Agency             | Fall 2006    |
| Parking Structure                                | 23,630,000    | Agency                   | Spring 2006  |
| Student Housing Facilities                       | 46,000,000    | Agency                   | Fall 2005    |
| In Planning and Design                           |               |                          |              |
| Patient Bed Tower (Planning)                     | \$ 10,000,000 | Agency                   | Fall 2010    |
| Multi Purpose Room (@ Nutter) (Design)           | 4,000,000     | Agency                   | Fall 2005    |
| Memorial Coliseum Expansion (Design)             | 2,500,000     | Agency                   | Fall 2006    |

### LAND and SPACE\*

#### 2003-2004

|   | Main Campus | Off Campus** | <b>Total</b> |
|---|-------------|--------------|--------------|
| Acreage***                                | 783         | 24,121       | 24,904       |
| Assignable Square Footage in Buildings*** |             |              |              |
| Classroom                                 | 221,098     | 6,946        | 228,044      |
| Laboratory                                | 1,091,914   | 87,304       | 1,179,218    |
| Office                                    | 1,620,762   | 59,938       | 1,680,700    |
| Study                                     | 415,159     | 2,559        | 417,718      |
| Special                                   | 705,065     | 517,575      | 1,222,640    |
| General                                   | 692,965     | 148,951      | 841,916      |
| Support                                   | 2,213,423   | 253,124      | 2,466,547    |
| Health Care                               | 459,208     | 2,036        | 461,244      |
| Residential                               | 1,311,070   | 173,987      | 1,485,057    |
| Unclassified                              | 183,356     | 110,087      | 293,443      |
| Total                                     | 8,914,020   | 1,362,507    | 10,276,527   |

<sup>\*</sup> Excludes space provided at no cost; includes leased space

<sup>\*\*</sup> Includes research farms, Robinson Forest, substations, 4-H camps, and Adena Park

<sup>\*\*\*</sup> Source: Fall 2003 Physical Facilities and Land Inventory

# GENERAL EQUIPMENT INVENTORIES

(In Millions)

|                              | Inventory 6/30/03 | Inventory 6/30/04 | <b>Net Change</b> |
|------------------------------|-------------------|-------------------|-------------------|
| <b>Education and General</b> |                   |                   |                   |
| Educational Aids             | \$ 61.7           | \$ 62.4           | \$ 0.7            |
| Research                     | 67.5              | 71.9              | 4.4               |
| Computing                    | 55.8              | 57.3              | 1.5               |
| Communications               | 6.9               | 6.7               | (0.2)             |
| Office                       | 11.8              | 11.4              | (0.4)             |
| Other                        | 20.4              | 20.6              | 0.2               |
| Subtotal                     | \$ 224.1          | \$ 230.3          | \$ 6.2            |
| Hospital                     | 89.3              | 102.0             | 12.7              |
| Auxiliary Enterprises        | 23.0              | 26.2              | 3.2               |
| Total                        | \$ 336.4          | \$ 358.5          | \$ 22.1           |

### LIBRARY COLLECTIONS

#### 2003-2004

| Volumes Held              | 3,092,616 |
|---------------------------|-----------|
| Current Periodical Titles | 29,633    |
| Microforms                | 6,300,048 |
| Audio-visual Materials    | 86,690    |



In addition to the above, the Library's collections include: 257,734 maps; 6,100 Oral History program interviews; over 200 current state, national and international newspapers; the University Archives and Records Program; Audio-visual Archives; the Wendell H. Ford Research Center and Public Archives; the Bert T. Combs Appalachian Collection, including the Appalachian Regional Commission Archives; and the W. Hugh Peal Collection of 19th century English and related literature. The library is a regional depository for U.S. government publications and is also a depository for European Union and Canadian publications, British Parliamentary Papers, Kentucky government publications, and technical reports from federal agencies, all selectively collected. Numerous CD-ROM and online databases are accessible in the main and branch libraries. Library sites include the William T. Young Library and 14 branch libraries. The Voyager library system provides an online catalog for the holdings of all university libraries.

### BENCHMARK INSTITUTIONS

North Carolina State University University of Iowa

Ohio State University University of Maryland - College Park

Pennsylvania State University University of Michigan - Ann Arbor

Purdue University University of Minnesota - Twin Cities

Texas A&M University University of North Carolina - Chapel Hill

University of Arizona University of Texas - Austin

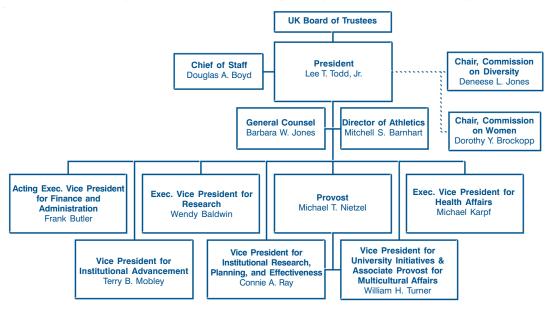
University of California - Los Angeles University of Virginia

University of Florida University of Washington

University of Georgia University of Wisconsin - Madison

University of Illinois - Urbana-Champaign

### **ADMINISTRATIVE ORGANIZATION**



# **BOARD of TRUSTEES**

| Mira S. Ball        | Lexington       | (2010) | Steven S. Reed          | Louisville       | (2006) |
|---------------------|-----------------|--------|-------------------------|------------------|--------|
| Stephen P. Branscum | Russell Springs | (2010) | C. Frank Shoop          | Lexington        | (2008) |
| Marianne Smith Edge | Alumni Member   | (2006) | Alice Stevens Sparks    | Crescent Springs | (2005) |
| Ann Brand Haney     | Nancy           | (2010) | Myra Leigh Tobin        | Alumni Member    | (2008) |
| James F. Hardymon   | Lexington       | (2009) | <b>Rachel Lee Watts</b> | Student Member   | (2005) |
| Michael Kennedy     | Faculty Member  | (2005) | JoEtta Y. Wickliffe     | Harrodsburg      | (2009) |
| Pamela R. May       | Pikeville       | (2007) | Billy B. Wilcoxson      | Lexington        | (2008) |
| Billy Joe Miles     | Owensboro       | (2007) | Russ Willams            | Staff Member     | (2007) |
| Roy L. Moore        | Faculty Member  | (2007) | Elaine A. Wilson        | Somerset         | (2005) |
| Phillip R. Patton   | Glasgow         | (2009) | Barbara S. Young        | Lexington        | (2007) |

### **ADMINISTRATIVE HISTORY**

established

| 1865 | Agricultural and Mechanical College      | 1941 | Herman L. Donovan became President         | 1976 | College of Communications and        |
|------|--|------|--|------|--------------------------------------|
|      | (A&M) established as part of Kentucky    | 1947 | College of Pharmacy moved to UK            |      | College of Fine Arts established     |
|      | University                               | 1956 | Frank G. Dickey became President           | 1982 | University reorganized with a        |
| 1869 | James K. Patterson became President of   | 1957 | Ashland Extension Center established       |      | Central Administration and three     |
|      | A&M                                      | 1960 | Medical Center established; College of     |      | sectors headed by Chancellors        |
| 1878 | A&M separated from Kentucky              |      | Medicine admitted first class; College of  |      | (Lexington Campus, Medical Center,   |
|      | University                               |      | Nursing admitted first class; Henderson    |      | and Community College System)        |
| 1882 | A&M moved to current location in         |      | Extension Center and Southeast Extension   | 1984 | LTI became Lexington Community       |
|      | Lexington                                |      | Center established                         |      | College                              |
| 1885 | Ag. Experiment Station opened            | 1962 | College of Dentistry admitted first class; | 1987 | David P. Roselle became President    |
| 1889 | College of Agriculture established       |      | University Hospital opened                 | 1990 | Charles T. Wethington, Jr. became    |
| 1908 | College of Arts and Sciences and College | 1963 | John W. Oswald became President            |      | President                            |
|      | of Law established; A&M name changed     | 1964 | Community College System established       | 1993 | College of Communications and        |
|      | to "State University, Lexington,         |      | under UK; College of Architecture          |      | Information Studies established      |
|      | Kentucky"                                |      | established                                | 1998 | William T. Young Library opened;     |
| 1909 | University Library established           | 1965 | Lexington Technical Institute (LTI)        |      | All Community Colleges (except LCC)  |
| 1911 | Henry S. Barker became President of      |      | established                                |      | transferred to the KCTCS             |
|      | State University                         | 1966 | College of Allied Health Professions       | 2001 | Lee T. Todd, Jr. became President;   |
| 1916 | State University renamed University of   |      | established                                |      | University reorganized with a        |
|      | Kentucky                                 | 1967 | College of Home Economics established      |      | Provost model                        |
| 1917 | Frank L. McVey became President of UK;   |      | Albert D. Kirwan became President          | 2002 | College of Design established        |
|      | Graduate School established              | 1969 | College of Social Work established;        | 2004 | LCC transferred to the KCTCS;        |
| 1918 | College of Engineering established       |      | Otis A. Singletary became President        |      | College of Public Health established |
| 1923 | College of Education established         | 1970 | College of Library and Information         |      | 5                                    |
| 1925 | College of Business and Economics        |      | Science established                        |      |                                      |

### **VALUES**

The values of the University guide our decisions and behavior. Our core values are:

- *Integrity*
- Academic excellence and freedom
- Mutual respect and human dignity
- Diversity of thought, culture, gender, and ethnicity
- Personal and institutional responsibility and accountability

- Shared governance
- A sense of community
- Sensitivity to work-life concerns
- Civic responsibility

-- Adopted by the Board of Trustees, April 1, 2003