

FACT BOOKLET 2011-2012



UNIVERSITY OF KENTUCKY

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January 2012

In compliance with KRS 164.250, I am pleased to provide you with the 2011-2012 Fact Booklet, a collection of current facts and statistics about people and programs at the University of Kentucky. Many items in this booklet are of interest to our stakeholders and the general public, including statistics on enrollments, retention, research expenditures, and faculty salaries. A summary of the 2011-2012 Operating and Capital Budget is also included in this electronic publication.

The University of Kentucky had a banner year with the fourth consecutive year of increased enrollment and second consecutive year of record enrollments. Over 28,000 students were enrolled at the University, including historically high numbers of undergraduates and doctoral students enrolled in professional practice programs. UK also attracted record numbers of African-Americans and international students enrolled in undergraduate programs. Hispanic students have doubled since 2006 and our total population of international students has tripled in that time.

We received a record number of applications, more than 15,000, for admission to the fall 2011 semester – a 12 percent increase over the previous year. Over the last several years, we have increased the size of our undergraduate student population while attracting more talented first-year students. The fall 2011 freshman class set two new UK records by presenting a 3.63 high school GPA and average ACT composite score of 25.4. The fall-to-fall retention rate of the previous freshman class surpassed 80 percent for the fourth year in a row.

The University of Kentucky's mission is based on a profoundly important idea that a nationally and internationally renowned university can be the catalyst for change and growth in the 21st century. That mission – our promise to Kentucky – has never been more vital. As Kentucky's flagship, land grant research university, we remain steadfast in our effort to find creative solutions to complex challenges; to provide the best education to our students; to create a campus culture that is responsive and supportive of our faculty and staff; and to uplift people and communities across the Commonwealth.

As we continue our ascent, we hope to build a better University of Kentucky, and through it, a better future for our state.

Sincerely,

Eli A. Egilento

Eli Capilouto President

MISSION

The University of Kentucky is a public, land grant university dedicated to improving people's lives through excellence in education, research and creative work, service, and health care. As Kentucky's flagship institution, the University plays a critical leadership role by promoting diversity, inclusion, economic development, and human well-being.

VISION

The University of Kentucky will be one of the nation's 20 best public research universities.

-- Adopted by the Board of Trustees, June 9, 2009

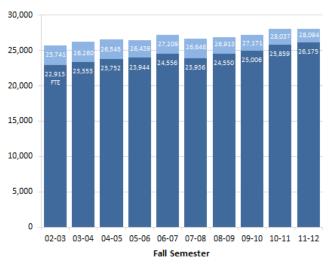
ENROLLMENT - Headcount and Full-time Equivalent

Fall 2011 Headcount

| Level | Full-time | Part-time | Total |
|------------------|-----------|-----------|--------|
| Undergraduate | 18,454 | 1,645 | 20,099 |
| Graduate* | 5,815 | 1,312 | 7,127 |
| Subtotal (IPEDS) | 24,269 | 2,957 | 27,226 |
| | | | |
| UG Auditors | 0 | 53 | 53 |
| Postdoctoral | 237 | 0 | 237 |
| House Staff | 578 | 0 | 578 |
| Total (CPE) | 25,084 | 3,010 | 28,094 |

FTE calculations have been revised in accordance with CPE guidelines. The new method uses a formula that weights the number of student credit hours by students' degree level.

*Note: Beginning in 2009-10, federal reporting guidelines for enrollments eliminated the first-professional degree category and established a new Doctor's Degree - Professional Practice category. These degree programs are now subsumed under the graduate classification.



- 5 -

ENROLLMENT - Fall 2011 at a Glance

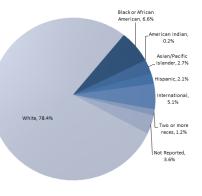
| | | % of <u>Total</u> |
|--------------|--------|----------------------|
| Men | 13,784 | 49.1 |
| Women | 14,310 | 50.9 |
| Total | 28,094 | 100.0% |
| Full-time | 25,084 | 89.3 |
| | | |
| Part-time | 3,010 | 10.7 |
| Total | 28,094 | 100.0% |
| | | |
| Resident | 21,086 | 75.1 |
| Non-resident | 7,008 | 24.9 |
| Total | 28,094 | 100.0% |

| | | % of Total |
|---------------------------|--------|---------------|
| Freshmen | 5,328 | 19.0 |
| Sophomores | 4,395 | 15.6 |
| Juniors | 4,433 | 15.8 |
| Seniors | 5,553 | 19.8 |
| UG Non-degree | 443 | 1.6 |
| Subtotal Undergraduate | 20,152 | 71.7 |
| Master/Specialist | 2,530 | 9.0 |
| Doctoral* | 4,234 | 15.1 |
| Graduate Non-degree | 363 | 1.3 |
| Subtotal Graduate | 7,127 | 25.4 |
| House Staff/Post Doctoral | 815 | 2.9 |
| Total | 28,094 | 100.0% |

*Note: Beginning in 2009-10, federal reporting guidelines for enrollments eliminated the first-professional degree category and established a new Doctor's Degree - Professional Practice category. These degree programs are included under the Doctoral classification.

ENROLLMENT - Fall 2011 by Race/Ethnicity

| | <u>Undergrad</u> | Grad. | <u>Post</u> Doc. | <u>House</u> Staff | Total |
|---------------------------|------------------|--------------|---------------------|-----------------------|--------|
| | Undergrad | <u>urau.</u> | <u>Doc.</u> | Juli | 10101 |
| Black or African American | 1,499 | 350 | 2 | 11 | 1,862 |
| Amer. Indian/ | 39 | 10 | 0 | 2 | 51 |
| Alaskan Native | | | | | |
| Asian/Pacific Islander | 488 | 191 | 28 | 65 | 772 |
| Hispanic/Latino | 453 | 134 | 2 | 10 | 599 |
| International | 412 | 865 | 126 | 27 | 1,430 |
| White | 16,338 | 5,184 | 61 | 436 | 22,019 |
| Two or more races | 286 | 54 | 1 | 0 | 341 |
| Not Reported | 637 | 339 | 17 | 27 | 1,020 |
| Total | 20,152 | 7,127 | 237 | 578 | 28,094 |
| | | | | | |

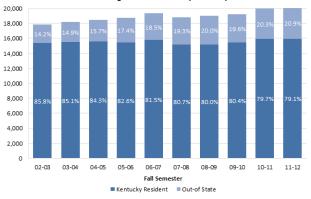


Total = 28,094

UNDERGRADUATES - by Residency Status

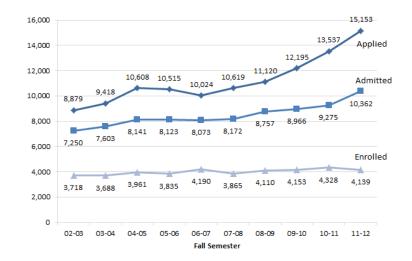
| | <u>Kentucky</u> | Out-of-State |
|-------------|------------------|-----------------|
| <u>Year</u> | <u>Residents</u> | <u>Students</u> |
| Fall 2011 | 15,949 | 4,203 |
| Fall 2010 | 15,933 | 4,055 |
| Fall 2009 | 15,457 | 3,760 |
| Fall 2008 | 15,197 | 3,791 |
| Fall 2007 | 15,196 | 3,634 |
| Fall 2006 | 15,757 | 3,571 |
| Fall 2005 | 15,481 | 3,251 |
| Fall 2004 | 15,587 | 2,905 |
| Fall 2003 | 15,486 | 2,704 |
| Fall 2002 | 15,348 | 2,530 |

Number of Undergraduates Enrolled by Residency Status



APPLIED, ADMITTED and ENROLLED

First-year Students
Fall 2011Applied15,153
AdmittedAdmitted10,362
EnrolledAdmit. Rate68.4%
Yield RateYield Rate40.0%



FIRST-YEAR STUDENT PROFILE

| | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|
| Total | 3,865 | 4,110 | 4,153 | 4,328 | 4,139 |
| Female | 2,021 | 2,099 | 2,118 | 2,219 | 2,194 |
| Black or African-American | 255 | 347 | 403 | 418* | 422* |
| Out-of-State | 1,015 | 999 | 897 | 1,012 | 1,073 |
| International | 20 | 32 | 44 | 47 | 56 |
| Full-Time | 3,837 | 4,079 | 4,111 | 4,282 | 4,082 |
| Governor's Scholars and | | | | | |
| Governor's School for the Arts | 348 | 389 | 404 | 371 | 394 |
| Merit Scholars | 28 | 32 | 31 | 33 | 32 |
| Valedictorians | | 133 | 141 | 147 | 154 |



Note: Valedictorian information was not available for the 2007 cohort.

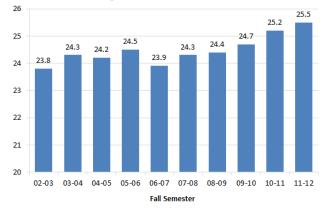
* This number reflects students who reported two or more races, one of which was "Black or African American".

ACT Scores - Entering First-year Students

| | | | 25th/75th |
|-----------|-------|-------------|-------------------|
| Year | N | <u>Mean</u> | <u>Percentile</u> |
| Fall 2011 | 3,865 | 25.5 | 23/28 |
| Fall 2010 | 4,049 | 25.2 | 22/28 |
| Fall 2009 | 3,906 | 24.7 | 22/28 |
| Fall 2008 | 3,825 | 24.4 | 22/27 |
| Fall 2007 | 3,532 | 24.3 | 21/27 |
| Fall 2006 | 3,864 | 23.9 | 21/26 |
| Fall 2005 | 3,453 | 24.5 | 22/27 |
| Fall 2004 | 3,609 | 24.2 | 21/27 |
| Fall 2003 | 3,385 | 24.3 | 22/27 |
| Fall 2002 | 3,391 | 23.8 | 21/26 |

Note: Some students submit SAT scores rather than ACT scores. These students' scores are not reflected in the table and graph.

Average ACT Scores of First-Year Students

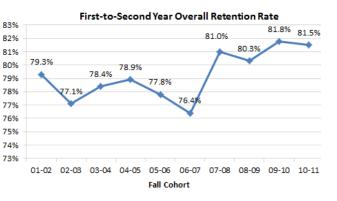


RETENTION RATE

First-to-second Year Retention Rate*

- -

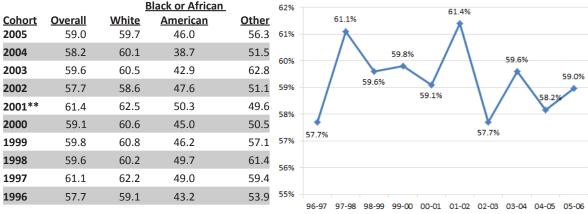
| | Black or African | | | |
|---------------|------------------|--------------|-----------------|--------------|
| <u>Cohort</u> | <u>Overall</u> | <u>White</u> | <u>American</u> | <u>Other</u> |
| 2010 | 81.5 | 81.8 | 80.9 | 80.3 |
| 2009 | 81.8 | 83.1 | 71.2 | 80.6 |
| 2008 | 80.3 | 80.5 | 75.3 | 84.4 |
| 2007 | 81.0 | 81.2 | 80.0 | 79.5 |
| 2006 | 76.4 | 76.3 | 76.6 | 77.7 |
| 2005 | 77.8 | 78.0 | 76.1 | 76.4 |
| 2004 | 78.9 | 79.6 | 69.0 | 80.5 |
| 2003 | 78.4 | 78.4 | 72.8 | 83.1 |
| 2002 | 77.1 | 77.3 | 78.0 | 71.5 |
| 2001 | 79.3 | 79.3 | 77.5 | 81.1 |



*Retention rates apply to first-time, full-time, degreeseeking students.

GRADUATION RATE

Six-year Graduation Rate*



Six-Year Overall Graduation Rate

Fall Cohort

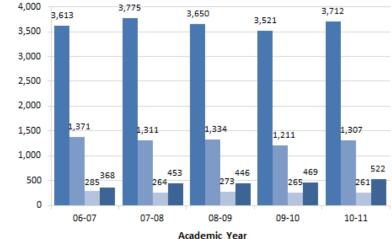
Note: The graduation rate for 2005 is preliminary.

*Graduation rates apply to first-time, full-time, degree-seeking students.

**Reflects a correction made after IPEDS submission.

DEGREES CONFERRED

2010-2011Baccalaureate3,712Master's/Specialist's1307Doctor's Degree:1307Research/Scholarship261Professional Practice522



DEGREES CONFERRED - By College

<u>2010-2011</u>

| <u>College</u> | Bacc. | Mast.* | Doc.** |
|-----------------------|-------|--------|--------|
| Agriculture | 537 | 59 | 27 |
| Arts & Sciences | 1161 | 118 | 86 |
| Business & Economics | 612 | 210 | 14 |
| Comm. & Info. Studies | 315 | 74 | 7 |
| Dentistry | - | 8 | 51 |
| Design | 63 | 37 | - |
| Education | 256 | 256 | 30 |
| Engineering | 327 | 97 | 27 |
| Fine Arts | 133 | 38 | 13 |

| <u>College</u> | Bacc. | Mast.* | <u>Doc.**</u> |
|-----------------|-------|--------|---------------|
| Grad. School | - | 65 | - |
| Health Sciences | 59 | 97 | 109 |
| Law | - | - | 135 |
| Medicine | - | 14 | 123 |
| Nursing | 199 | 30 | 18 |
| Pharmacy | - | 4 | 129 |
| Public Health | - | 68 | 11 |
| Social Work | 50 | 132 | 3 |
| Total | 3,712 | 1,307 | 783 |

* Includes Specialist degrees

** Includes Doctor's Degrees (Research/Scholarship) and Doctor's Degrees (Professional Practice)

DOCTORATES - Enrollments and Degrees Awarded

| | <u>Fall</u> | Degrees | |
|---------|-------------------|----------------|---|
| Year | <u>Enrollment</u> | <u>Awarded</u> | |
| 2011-12 | 4,234 | | 4 |
| 2010-11 | 4,225 | 783 | |
| 2009-10 | 4,122 | 734 | 4 |
| 2008-09 | 3,949 | 719 | 3 |
| 2007-08 | 3,843 | 717 | 3 |
| 2006-07 | 3,757 | 653 | 2 |
| 2005-06 | 3,633 | 634 | 2 |
| 2004-05 | 3,599 | 670 | 1 |
| 2003-04 | 3,593 | 605 | 1 |
| 2002-03 | 3,542 | 571 | |

Note1: Federal reporting guidelines have eliminated the firstprofessional degree category and established a new Doctor's Degree - Professional Practice category. Doctoral enrollments and degree recipients have been revised to include enrollments and degrees from former first-professional programs.

Note2: Enrollments are based on the fall semester of a given academic year. The number of degree recipients for 2011-12 is not yet available.

4.500 4,225 4,234 4,122 3,949 3,843 3,757 4,000 3,633 3.593 3,599 3.542 3.500 3.000 2,500 2.000 1,500 1.000 783 734 717 719 634 653 670 605 571 500 0 02-03 03-04 04-05 05-06 06-07 07-08 08-09 09-10 10-11 11-12 Academic Year

Number of Doctoral Students and Doctoral Degree Recipients

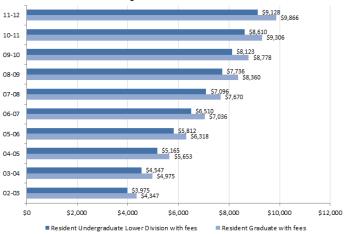
Enrollments Degrees Awarded

ANNUAL TUITION and FEES

<u>2011-2012</u>

| <u>Resident</u> Graduate | <u>Tuition</u> \$ 8,860 | Fees \$ 1,006 | |
|-----------------------------------|----------------------------|-------------------------|--|
| Undergraduate - Lower Division | 8,122 | 1,006 | |
| - Upper Division | 8,386 | 1,000 | |
| | | _ | |
| <u>Non-resident</u> | <u>Tuition</u> | <u>Fees</u> | |
| Graduate | \$ 19,320 | \$ 1,006 | |
| Undergraduate | | | |
| - Lower Division | 17,734 | 1,006 | |
| - Upper Division | 17.984 | 1.006 | |

Note 1: The undergraduate tuition rate in the graph applies to lower division students. Note 2: Several graduate programs (e.g., MBA) have differential tuition rates. **Resident Undergraduate and Graduate Tuition and Fees**



FULL-TIME EMPLOYEES

<u>2010-2011</u>

| | | Pro | vost | | | | |
|-------------------------|-------------|-------------|-----------------|----------------|---------|--------|---------|
| Full-Time Employees | President's | Educational | Administration/ | Finance and | Health | Tetel | 0(|
| | Office | Units | Support | Administration | Affairs | Total | % Total |
| Exec./Admin./Managerial | 36 | 182 | 111 | 83 | 101 | 513 | 4.2% |
| Faculty | 0 | 2,157 | 0 | 0 | 0 | 2,157 | 17.6% |
| Library Faculty | 0 | 63 | 0 | 0 | 0 | 63 | 0.5% |
| Other Professional | 199 | 1,767 | 494 | 362 | 1,168 | 3,990 | 32.6% |
| Secretarial/Clerical | 80 | 1,273 | 308 | 182 | 653 | 2,496 | 20.4% |
| Tech./Paraprofessional | 22 | 913 | 103 | 194 | 336 | 1,568 | 12.8% |
| Skilled Crafts | 6 | 31 | 6 | 151 | 0 | 194 | 1.6% |
| Service/Maintenance | 10 | 172 | 127 | 655 | 280 | 1,244 | 10.2% |
| Total | 353 | 6,558 | 1,149 | 1,627 | 2,538 | 12,225 | 100.0% |

Note 1: Percentages may not total properly due to rounding.

Note 2: The President's Office includes staff from the Athletics Department and the Offices of the General Counsel, Institutional Advancement, and Commercialization and Economic Development.

Note 3: Starting in 2006-07, library faculty are reported to the federal government in the other professional category. For this publication, library faculty are classified separately.

FULL-TIME EMPLOYEE DEMOGRAPHICS

2010-2011

| Full-time Employees | <u>Black or African</u> <u>American</u> | American Indian/ Alaskan <u>Native</u> | Asian/ Pacific <u>Islander</u> | <u>Hispanic/</u> Latino | <u>White</u> | <u>Two or</u> more races | <u>Female</u> | <u>Male</u> |
|-------------------------|--|---|--------------------------------------|----------------------------|--------------|--------------------------------|---------------|-------------|
| Exec./Admin./Managerial | 27 | 1 | 15 | 3 | 467 | 0 | 237 | 276 |
| Faculty | 90 | 1 | 256 | 35 | 1,774 | 1 | 774 | 1383 |
| Library Faculty | 2 | 1 | 1 | 0 | 59 | 0 | 44 | 19 |
| Other Professional | 165 | 2 | 202 | 32 | 3,587 | 2 | 2,561 | 1429 |
| Secretarial/Clerical | 309 | 1 | 25 | 10 | 2,148 | 3 | 2,206 | 290 |
| Tech./Paraprofessional | 143 | 1 | 72 | 23 | 1,326 | 3 | 944 | 624 |
| Skilled Crafts | 22 | 0 | 3 | 0 | 169 | 0 | 3 | 191 |
| Service/Maintenance | 402 | 0 | 20 | 10 | 811 | 1 | 474 | 770 |
| Total | 1,160 | 7 | 594 | 113 | 10,341 | 10 | 7,243 | 4,982 |

FULL-TIME FACULTY - Historical Trends

| | Instructional | Other |
|------------|----------------|----------------|
| | <u>Faculty</u> | <u>Faculty</u> |
| 2010-2011 | 1,313 | 907 |
| 2009-2010 | 1,276 | 889 |
| 2008-2009 | 1,245 | 851 |
| 2007-2008 | 1,250 | 807 |
| 2006-2007 | 1,233 | 795 |
| 2005-2006 | 1,211 | 731 |
| 2004-2005 | 1,198 | 722 |
| 2003-2004 | 1,209 | 681 |
| 2002-2003 | 1,202 | 699 |
| 2001-2002* | 1,165 | 710 |

Note: Beginning in 2001-2002, changes in the federal definition of 'Instuctional Faculty' excluded 'Extension Faculty;' however, Lecturers are now included. 'Other Faculty' now includes those with Extension, Clinical, Research and Library faculty series designations.

2.500 2,220 2,165 2.096 2,057 2.028 1,942 1,901 1.920 2,000 1.890 1 875 1,500 1,000 1,313 1.209 1,250 1.276 500 0 02-03 01-02 03-04 04-05 06-07 07-08 08-09 09-10 10-11 05-06 Fall Semester Instructional Faculty Other Faculty

Number of Full-time Faculty by Year

FACULTY DEMOGRAPHICS

Tenured and Tenure-track Faculty 2010-2011

| | | | <u>Ame</u> | <u>rican</u> | - | | | | | | | |
|-------------------------------|--------------|----------------|------------|--------------|-----------|----------------|-------------|--------------|-----|-------------|-----------|------------|
| | | | Indi | ian/ | | | | | | | Two | o or |
| | Black or A | <u>African</u> | Alas | <u>skan</u> | <u>As</u> | ian/ | <u>Hisp</u> | <u>anic/</u> | | | <u>mc</u> | <u>ore</u> |
| | <u>Ameri</u> | <u>can</u> | Nat | <u>tive</u> | Pac. Is | <u>slander</u> | La | <u>tino</u> | W | <u>hite</u> | rac | <u>es</u> |
| Full-Time Faculty | <u>M</u> | E | M | E | M | E | M | E | M | E | M | E |
| Professors/Lib. I | 3 | 6 | | | 52 | 7 | 5 | 1 | 461 | 120 | | |
| Associate Professors/Lib. II | 24 | 14 | 1 | | 36 | 14 | 1 | 2 | 283 | 171 | | |
| Assistant Professors/Lib. III | 12 | 14 | | | 43 | 24 | 4 | 10 | 173 | 127 | | 1 |
| Instructors/Lib. IV | | 1 | | 1 | | | | | 6 | 1 | | |
| Total | 39 | 35 | 1 | 1 | 131 | 45 | 10 | 13 | 923 | 419 | 0 | 1 |

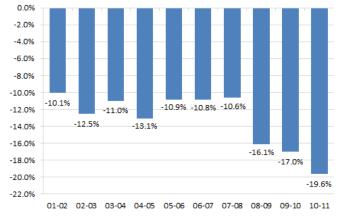
FACULTY - By Rank and Title Series: 2010-2011

| Tenured/Tenure Track | | | | | |
|-------------------------------|-----------------|------------------|------------------|--------------|--------------|
| Rank | <u>Regular</u> | <u>Librarian</u> | Extension | Spec. Title | <u>Total</u> |
| Professors/Lib. I | 529 | 22 | 40 | 64 | 655 |
| Associate Professors/Lib. II | 369 | 30 | 16 | 131 | 546 |
| Assistant Professors/Lib. III | 323 | 3 | 15 | 67 | 408 |
| Instructors/Lib. IV | 1 | 8 | | | 9 |
| Total | 1,222 | 63 | 71 | 262 | 1,618 |
| | | Non-tenure T | rack | | |
| <u>Rank</u> | <u>Clinical</u> | <u>Research</u> | <u>Lecturer</u> | <u>Other</u> | <u>Total</u> |
| Professors | 18 | 5 | | 4 | 27 |
| Associate Professors | 59 | 16 | | | 75 |
| Assistant Professors | 219 | 76 | | 6 | 301 |
| Instructors | 30 | | | 20 | 50 |
| Senior Lecturers | | | 27 | | 27 |
| Lecturers | | | 122 | | 122 |
| Total | 326 | 97 | 149 | 30 | 602 |

FACULTY SALARIES

| Fall | All-ranks | Benchmark |
|-------------|----------------|---------------|
| <u>Fall</u> | Average Salary | Median Salary |
| 2010 | \$ 81,000 | \$ 100,766 |
| 2009 | \$ 81,189 | 97,833 |
| 2008* | 80,813 | 96,312 |
| 2007 | 79,350 | 88,787 |
| 2006 | 76,065 | 85,300 |
| 2005 | 73,685 | 82,664 |
| 2004 | 71,026 | 81,713 |
| 2003 | 69,911 | 78,594 |
| 2002 | 66,953 | 76,547 |
| 2001 | 66,713 | 74,184 |
| | | |

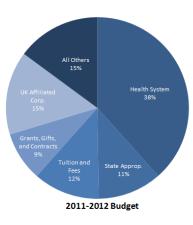
Percent Below the Benchmark Median



*Note: Beginning in 2008-09, the Top 20 Business Plan benchmark institutions replaced the 19 CPE benchmark institutions in salary comparisons.

REVENUE (In Millions)

| Source of Funds | <u>Revised Budget</u> 2010-11 | <u>Budget</u> 2011-12 |
|---|----------------------------------|--------------------------|
| State Appropriations | \$290.7 | \$303.4 |
| Student Tuition and Fees | 289.4 | 314.3 |
| County Appropriations | 17.8 | 18.4 |
| Endowment and Investment Income | 26.5 | 24.5 |
| Federal Appropriations | 17.7 | 17.7 |
| Gifts, Grants and Contracts | 229.2 | 234.4 |
| Sales and Services | 20.8 | 20.9 |
| Hospital Services | 917.8 | 1,027.7 |
| Auxiliary Enterprises | 85.2 | 90.7 |
| UK Affiliated Corporations | 407.2 | 398.1 |
| Appropriated Fund Balances - University | 192.0 | 221.8 |
| Transfers | 5.5 | 2.9 |
| Total | \$2,499.8 | \$2,674.8 |



EXPENDITURES (In Millions)

| | Revised Budg | get Budget |
|---------------------------|----------------|----------------|
| <u>Program</u> | <u>2010-11</u> | <u>2011-12</u> |
| Instruction | \$367.5 | \$353.7 |
| Research | 299.3 | 285.0 |
| Public Service | 304.7 | 311.1 |
| Libraries | 25.5 | 26.1 |
| Academic Support | 101.0 | 102.9 |
| Student Services | 34.8 | 37.1 |
| Institutional Support | 109.2 | 110.0 |
| Operations and Maintenand | ce 66.5 | 84.1 |
| Student Financial Aid | 106.3 | 116.0 |
| Auxiliary Enterprises | 145.5 | 164.8 |
| Hospital Services | 867.7 | 1008.2 |
| Mandatory Transfers | 71.8 | 75.8 |
| Total | \$2,499.8 | \$2,674.8 |

| | Revised Budget | Budget |
|--------------------|----------------|----------------|
| <u>Category</u> | <u>2010-11</u> | <u>2011-12</u> |
| Personnel Services | \$1,156.0 | \$1,235.8 |
| Operating Expenses | s 1,197.2 | 1,243.7 |
| Capital Outlay | 74.8 | 119.5 |
| Mandatory Transfe | rs 71.8 | 75.8 |
| Total | \$2,499.8 | \$2,674.8 |

PRIVATE GIVING (In Millions)

Fiscal Year 2010-2011

| Alumni | \$ 24.6 |
|---------------------|---------|
| Non-alumni | 13.5 |
| Corporations | 17.8 |
| Foundations | 12.5 |
| Trusts/Associations | 9.2 |
| Total | \$ 77.6 |

Note: With the transfer of LCC to the KCTCS in 2003-04 FY, gifts to LCC stopped being reflected in UK's Private Giving statistics.



Fiscal Year

GRANT and CONTRACT AWARDS (In Millions)

56%

23%

21%

<u>2010-2011</u>

By Category of Support

| Instruction | \$ 14.6 |
|----------------|----------|
| Research | 202.8 |
| Public Service | 76.8 |
| Other | 4.9 |
| Total | \$ 299.1 |
| | |
| By Source | |

| Federal |
|---------------------------|
| State |
| Business, Industry, Other |



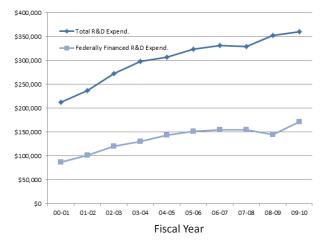
Business, Industry, Other State Federal

Note: With the transfer of LCC to the KCTCS in 2003-04 FY, awards to LCC stopped being reflected in UK's Grant and Contract Awards statistics.

RESEARCH and DEVELOPMENT (In Thousands)

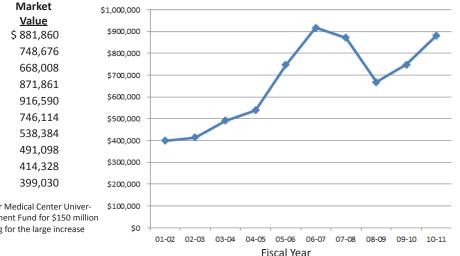
| Fiscal | Total R&D | Federally Financed R&D |
|--------|---------------|------------------------------|
| Year | Expenditures* | Expenditures* |
| 2010 | \$ 359,944 | \$ 171,528 |
| 2009 | 351,943 | 144,221 |
| 2008 | 329,354 | 154,260 |
| 2007 | 331,606 | 154,688 |
| 2006 | 323,958 | 151,238 |
| 2005 | 306,653 | 142,794 |
| 2004 | 297,610 | 129,887 |
| 2003 | 272,062 | 120,003 |
| 2002 | 236,275 | 100,426 |
| 2001 | 211,721 | 86,239 |

Research and Development Expenditures



*As reported to the National Science Foundation for science and engineering disciplines; expenditures for FY 2008 and FY 2009 have been revised.

UNIVERSITY ENDOWMENT (In Thousands)



Market Value of University Endowment

Note: In 2006, the Chandler Medical Center University Hospital Quasi-Endowment Fund for \$150 million was established, accounting for the large increase over the 2005 total.

Fiscal

Year

2011

2010

2009

2008

2007

2006

2005

2004

2003

2002

LIBRARY COLLECTIONS

| | <u>2008-2009</u> | <u>2009-2010</u> | <u>2010-2011</u> |
|---------------------------|------------------|------------------|------------------|
| Volumes Held | 3,784,382 | 3,915,579 | 3,980,246 |
| Current Periodical Titles | 78,194 | 87,287 | 97,417 |
| Mircoforms | 6,506,097 | 6,555,102 | 6,594,828 |
| Audio-visual Materials | 96,717 | 99,373 | 99,342 |

UK Libraries' collections also include access to approximately 450 licensed networked electronic databases, over 69,000 electronic journals and over 550,000 electronic books accessible in the University's 12 libraries and also available to faculty and students off campus via a proxy server. In addition, the collections include: 264,000 maps; over 200

current state, national and international newspapers; nearly 8,000 interviews in the Louis B. Nunn Center for Oral History; the University Archives and Records Program; the Wendell H. Ford Public Policy Research Center; the Audio-Visual Archives; the Bert T. Combs Appalachian Collection; the Public Policy Archives; the Rare Book Collection which includes the W. Hugh Peal Collection of 19th century English and related literature; and the Preservation Reformatting Center. The Center for Digital Programs creates digital content for the Kentucky Digital Library including electronic texts, digitized photographs, images and archival finding aids. UK Libraries is a regional deposi¬tory for U.S. government publications, and also a depository for Canadian government publications and European Union publications. British Parliamentary Papers, Kentucky government publications, and technical reports from federal agencies are all selectively collected.



TOP 20 BUSINESS PLAN BENCHMARK INSTITUTIONS

Georgia Institute of Technology

Ohio State University

Pennsylvania State University

Rutgers University - New Brunswick

Texas A & M University

The University of Texas at Austin

University of California - Berkeley

University of California - Davis

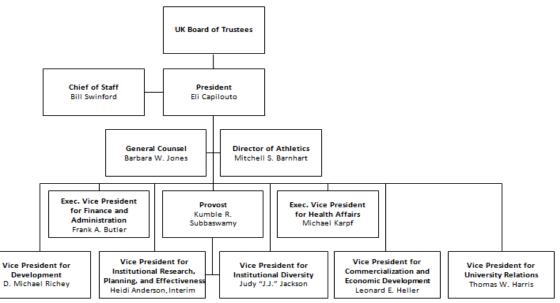
University of California - Los Angeles

University of California - San Diego

University of Florida

University of Illinois at Urbana - Champaign University of Maryland - College Park University of Michigan - Ann Arbor University of Minnesota - Twin Cities University of North Carolina at Chapel Hill University of Pittsburgh - Pittsburgh Campus University of Virginia University of Washington - Seattle Campus University of Wisconsin - Madison

ADMINISTRATIVE ORGANIZATION



BOARD of TRUSTEES

| C.B. Akins, Sr. | Lexington | (2017) |
|----------------------------|----------------|--------|
| William C. Britton | Louisville | (2017) |
| Edward Britt Brockman | Louisville | (2014) |
| Sheila Brothers | Staff Member | (2013) |
| Jo Hern Curris | Alumni Member | (2014) |
| William Stamps Farish, Jr. | Versailles | (2016) |
| Micah Fielden | Student Member | (2012) |
| Oliver Keith Gannon | Mt. Sterling | (2016) |
| Carol Martin"Bill" Gatton | Tennessee | (2015) |
| Pamela T. May | Pikeville | (2013) |

| Billy Joe Miles |
|-----------------------|
| Terry Mobley |
| Sandy Patterson |
| Joe Peek |
| Erwin Roberts |
| Charles R. Sachatello |
| C. Frank Shoop |
| James W. Stuckert |
| Irina Voro |
| Barbara Young |

| Owensboro | (2013) |
|----------------|--------|
| Lexington | (2016) |
| Alumni Member | (2012) |
| Faculty Member | (2013) |
| Louisville | (2012) |
| Lexington | (2013) |
| Lexington | (2014) |
| Prospect | (2015) |
| Faculty Member | (2014) |
| Lexington | (2015) |
| | |

ADMINISTRATIVE HISTORY

- 1865 Agricultural and Mechanical College (A&M) established as part of Kentucky University
- 1869 James K. Patterson became President of A&M
- 1878 A&M separated from Kentucky University
- **1882** A&M moved to current location in Lexington
- 1885 Ag. Experiment Station opened
- 1889 College of Agriculture established
- **1908** College of Arts and Sciences and College of Law established; A&M name changed to "State University, Lexington, Kentucky"
- 1909 University Library established
- **1911** Henry S. Barker became President of State University
- **1916** State University renamed University of Kentucky
- **1917** Frank L. McVey became President of UK; Graduate School established
- 1918 College of Engineering established
- **1923** College of Education established
- 1925 College of Business and Economics established

- **1941** Herman L. Donovan became President **1947** College of Pharmacy moved to UK
- 1956 Frank G. Dickey became President
- 1957 Ashland Extension Center established
- **1960** Medical Center established; College of Medicine admitted first class; College of Nursing admitted first class; Henderson Extension Center and Southeast Extension Center established
- **1962** College of Dentistry admitted first class; University Hospital opened
- 1963 John W. Oswald became President
- 1964 Community College System established under UK; College of Architecture established
- 1965 Lexington Technical Institute (LTI) established
- **1966** College of Allied Health Professions established
- 1967 College of Home Economics established
- 1968 Albert D. Kirwan became President
- **1969** College of Social Work established; Otis A. Singletary became President
- **1970** College of Library and Information Science established

- **1976** College of Communications and College of Fine Arts established
- 1982 University reorganized with a Central Administration and three sectors headed by Chancellors (Lexington Campus, Medical Center, and Community College System)
- 1984 LTI became Lexington Community College
- 1987 David P. Roselle became President
- 1990 Charles T. Wethington, Jr. became President
- **1993** College of Communications and Information Studies established
- 1998 William T. Young Library opened; All Community Colleges (except LCC) transferred to the KCTCS
- 2001 Lee T. Todd, Jr. became President; University reorganized with a Provost model
- 2002 College of Design established
- 2004 LCC transferred to the KCTCS; College of Public Health established
 - College of Public Health establishe
- 2011 Eli Capilouto became President

VALUES

The values of the University guide its decisions and the behavior of its community. Its core values are:

- Integrity
- Excellence
- Mutual Respect and Human Dignity
- Diversity and Inclusion
- Academic Freedom

- Shared Governance
- Work-life Sensitivity
- Civic Engagement
- Social Responsibility

-- Adopted by the Board of Trustees, June 9, 2009

