## FCR 10

Office of the President June 16, 2017

Members, Board of Trustees:

## <u>RENOVATE/EXPAND CLINICAL SERVICES CAPITAL PROJECT -</u> <u>WILLIAM R. WILLARD MEDICAL EDUCATION BUILDING</u> (COLLEGE OF MEDICINE SUPPORT SPACE - PHASE II)

<u>Recommendation</u>: that the Board of Trustees approve the initiation of the Renovate/Expand Clinical Services Capital Project - William R. Willard Medical Education Building (College of Medicine Support Space - Phase II).

<u>Background</u>: Pursuant to Administrative Regulation 8:2, any capital project with an estimated cost of \$1,000,000 or more must be approved by the Board prior to initiation.

At its February 2016 meeting, the Board approved \$5,000,000 for the first phase of renovations to the space in the William R. Willard Medical Education Building; upgrades to basic infrastructure needs; and the development of a plan for implementation of future needed renovations in the College of Medicine space on Chandler campus.

The planning has defined the ongoing need to repurpose and modernize outdated laboratory, office, and conference room spaces. The second phase of this project will continue the renovations of the space and will include faculty and staff offices, study spaces, and meeting rooms. Additional phases of the project may follow.

This \$4,000,000 project, authorized by the 2016 Kentucky General Assembly, is well within the total legislative authorization of \$15,000,000 and will be funded with agency funds.

Action taken:  $\square$  Approved  $\square$  Disapproved  $\square$  Other —

