## FCR 11

Office of the President June 16, 2017

Members, Board of Trustees:

## <u>CONSTRUCT/EXPAND/RENOVATE AMBULATORY CARE -</u> <u>UK HEALTHCARE CAPITAL PROJECT</u> (DEPARTMENT OF MEDICINE CLINICS)

<u>Recommendation</u>: that the Board of Trustees approve the request to initiate the Construct/Expand/Renovate Ambulatory Care - UK HealthCare Capital Project (Department of Medicine Clinics).

<u>Background</u>: Pursuant to Administrative Regulation 8:2, any capital project with an estimated cost of \$1,000,000 or more must be approved by the Board prior to initiation.

This project will continue the renewal of the Kentucky Clinic Medical Plaza. The Department of Medicine Clinics occupies the second floor of the Kentucky Clinic Medical Plaza and has significantly increased the patient load since the original construction of the facility in 1983. The planned renovation and expansion will create more usable exam rooms; enhance patient and staff circulation; improve waiting areas; and upgrade the HVAC systems to current standards. The improvements will result in more efficient operations necessary to manage the increasing volume of patients and complexity of care.

This \$12,000,000 project, authorized by the 2016 Kentucky General Assembly, is well within the total legislative authorization of \$20,000,000 and will be funded with agency funds.

Action taken:  $\square$  Approved  $\square$  Disapproved  $\square$  Other —





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