FCR 13

Office of the President May 4, 2021

Members, Board of Trustees:

CONSTRUCT COLLEGE OF MEDICINE BUILDING (DESIGN ONLY) CAPITAL PROJECT

<u>Recommendation</u>: that the Board of Trustees approve the initiation of the design phase only of the Construct College of Medicine Building Capital Project.

<u>Background</u>: Pursuant to Administrative Regulation 8:2, any capital project with an estimated scope of \$1,000,000 or more must be approved by the Board prior to initiation.

Nationally, physician demand is expected to exceed supply exponentially over the next 10 years. Kentucky's situation is especially dire as medical needs across the state are among the highest in the nation, particularly in rural areas. Training physicians and other healthcare professionals to practice statewide in Kentucky is of critical importance to the Commonwealth. UK's College of Medicine and other healthcare colleges must have additional space to teach more medical and other healthcare students to meet the needs of the Commonwealth. This world-class medical education facility would become the hub of medical education in the Commonwealth and beyond.

This project is planned to include approximately 380,000 square feet for classrooms, simulation suites, conference rooms and office and support space for the College of Medicine and potentially other healthcare colleges. The scope of work for design services will include program validation, detailed programming services, schematic design through construction documentation phases, and budget estimates for all phases with projected timelines for each. Additional Board approval will be required to initiate the bid and construction phases.

This \$30,000,000 project, authorized by the 2020 Kentucky General Assembly, is within the total legislative authorization of \$200,000,000 and will be funded with agency funds.