FCR 11

Office of the President June 17, 2021

Members, Board of Trustees:

CONSTRUCT FACILITIES SHOPS AND STORAGE FACILITY (VAUGHAN WAREHOUSE #1 AND #7 REPLACEMENT FOR UK HEALTHCARE)

<u>Recommendation</u>: that the Board of Trustees approve the initiation of the Construct Facilities Shops and Storage Facility (Vaughan Warehouse #1 and #7 Replacement for UK HealthCare) capital project.

<u>Background</u>: Pursuant to Administrative Regulation 8:2, any capital project with an estimated scope of \$1,000,000 or more must be approved by the Board prior to initiation.

To accommodate increasing patient volume, fit-up of spaces previously dedicated to temporary warehousing within the Patient Care Facility continues. As these spaces are repurposed, additional warehouse storage space is needed. This project will replace two existing warehouses at the Vaughan Warehouse site (Building #1 and Building #7) that have reached the end of their useful service life with a single, approximately 66,000 square feet facility. This new storage facility will provide UK HealthCare with secure and up-to-date space.

This \$12,000,000 project, authorized by the 2020 Kentucky General Assembly, is well within the total legislative authorization of \$27,000,000 and will be funded with agency funds.



Kentucky

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