

FCR 16

Office of the President
December 14, 2021

Members, Board of Trustees:

CAPITAL CONSTRUCTION REPORT

Recommendation: that the capital construction report for the three months ending September 30, 2021, be accepted. This report refers only to projects that had activity within this quarter.

Background: Under House Bill 622 enacted in the 1982 session of the Kentucky General Assembly, the university is authorized to enter into architectural, engineering and related consultant contracts for the purpose of accomplishing capital construction at the University of Kentucky.

For the period July 1, 2021 thru September 30, 2021:

There was one new contract this quarter:

Project 2511.1 Improve Academic/Administrative Space 1 – Cooper House
(Renew/Modernize Cooper House)
- Marilla Design & Construction, \$3,130,000 (Construction)

Four contracts were completed this quarter:

Project 2402.13 Renovate/Upgrade UK HealthCare Facilities (Phase I-I) –
Interventional Services Pavilion A, H and G
- Turner Construction, \$21,101,945

Project 2506.0 Improve Student Center Space 1 - Harris Ballroom
- Marilla Design & Construction, \$3,574,394

Project 2529.0 Repair, Upgrade or Improve Building Systems - UK HealthCare
Capital Project (Pavilion H Air Handling Unit)
- Lagco, Inc, \$958,148

Project 2542.0 Improve Good Samaritan Hospital Facilities Capital Project (Third
Floor Renovation)
- Omni Commercial LLC, \$1,676,371

One amendment was as follows:

- Project 2555.0 Construct/Improve Greek Housing - Delta Gamma
- Provide additional boundary survey. (+) \$3,675

Ten change orders greater than \$25,000 were as follows:

- Project 2402.9 Renovate/Upgrade UK HealthCare Facilities (Phase I-I) – Fit-up 5th Floor Pavilion A
- Provide a credit for a duplicated trade package for artwork panels. (-) \$57,717
 - Provide a credit for CM services back to the user due to lower than estimated bids. (-) \$107,574
 - To allow alternate access to water main lines to avoid an outage and maintain the schedule. (+) \$36,790
 - To procure materials that best match the original design and preexisting flooring. The original contracted flooring was discontinued. (+) \$33,599
- Project 2524.0 Construct/Improve Greek Housing (Alpha Delta Pi) Capital Project
- Provide handrails for the new stairways on site and a guardrail at the retaining wall. (+) \$30,046
- Project 2550.0 Improve Electrical Infrastructure (Ag North and South Complex)
- Provide increased concrete coverage along the electrical duct banks to provide greater durability. (+) \$43,032
 - Provide nighttime roadway work as requested by LFUCG. (+) \$34,315
- Project 2552.0 Construct Research Building 2 (Final Phase) Capital Project
- To provide and install curved linear floor diffuser in room 150. (+) \$47,133
 - Provide the installation of the custom audio-visual system designed for the facility. (+) \$54,146
- Project 2555.0 Construct/Improve Greek Housing - Delta Gamma
- Provide additional asbestos abatement after testing was completed. (+) \$25,193

Action taken: Approved Disapproved Other _____

CAPITAL CONSTRUCTION CONTRACTS QUARTERLY ACTIVITY REPORT

This report contains capital projects that have a dollar scope value of \$1,000,000 and above. The projects are listed in alphabetical order and contain the project number, the dollar scope, a brief description of the project work and information pertaining to the primary consultant's contract and the primary contractor's contract. This information includes:

Consultant: This section contains the name of the consultant, the contract number, the original contract amount, the total number of amendments, the cumulative amendment amount, the revised contract amount and a notes section. The notes section will describe, in bold face type, all amendments to the consultant's contract for the current quarter.

Contractor: This section contains the name of the contractor, the contract number, the original construction contract amount, the total number of change orders, the cumulative change order amount, the revised contract amount, information on the low, high and number of bids, the percent of the contract completed and a section for notes. The notes section will describe, in bold face type, all change orders greater than \$25,000 for the current quarter.

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY REPORT

Glossary

Amendment: refers to modifications or changes to the Consultant's contract with the University, usually the result of changes in the program or scope of a project caused by unforeseen conditions or at the request of the University.

BIM: refers to Building Information Modeling (BIM). BIM is a digital representation of physical and functional characteristics of a facility. A BIM is a shared knowledge resource for information about a facility forming a reliable basis for decisions during its life cycle; defined as existing from earliest conception to demolition.

Change Order: refers to modifications or changes to the Contractor's contract with the University, usually the result of conditions not anticipated by the contract documents, plans and/or specifications for the work.

Consultant: the entity, usually an architectural or engineering firm, with whom the University contracts and who has primary responsibility for providing services to design and to administer the contract for construction of a construction project. The prime consultant frequently employs the services of one or more sub-consultants in fulfilling its contractual obligation.

Contract administration: refers to the activities of the consultant during the construction phase of the project in which they verify that construction is following the requirements of the contract between the University and the contractor.

Feasibility Study: refers to investigation, usually commissioned through an outside consultant, to advise the University of the merits of an anticipated construction project, and to evaluate and comment on matters such as need, probability cost, preliminary program issues and so forth.

General Contractor: the entity, usually a general contractor but occasionally a trade contractor, with whom the University contracts and who has primary responsibility for completion of the construction of a project. This "prime" contractor usually employs the services of various subcontractors (trade contractors) and vendors in fulfilling its contractual obligations.

Gross square feet: the total area of the project, generally measured from the outside of exterior walls for all floors of the project, including mechanical spaces.

H.B.C.: refers to the Commonwealth of Kentucky Department of Housing, Buildings and Construction, the state agency having responsibility for review and approval of University construction projects to assure compliance with applicable building codes.

Penthouse: refers generally to the enclosure around roof mounted mechanical spaces in a project. Not considered occupied (or net assignable) space.

Percent complete: as used in the report refers to the expenditure to date divided by the total amount of the construction contract for the work.

MEP: refers to the mechanical, electrical, and plumbing (MEP) components of construction.

Net assignable square feet: the usable area of the project excluding corridors, rest rooms, storage areas, mechanical spaces, etc.

Phase: The various stages of design and construction of a capital project, including:

- Programming phase: refers to the initial planning phase of a project, during which the University (with or without participation by a consultant) defines in detail the needs and requirements of a project. This program becomes the basis for consultant selection, fee negotiation, and design of the project.
- Schematic design (S/D or Phase 1): refers to the first formal phase of design by the consultant, in which a general design solution to project programmatic requirements is developed.
- Design development (D/D or Phase 2): refers to the second formal phase of design by the consultant, during which the schematic design is expanded to identify solutions to design issues in broad terms, sufficient to insure the stated programmatic needs can be met.
- Construction document phase (C/D or Phase 3): refers to the final phase of the design process in which the details and specific project requirements are identified and incorporated in a final set of biddable construction documents.
- Bidding phase (Phase 4): refers to the stage of a project during which proposals for construction are solicited, culminating in the award of one or more contracts for construction.
- Construction phase (Phase 5): refers to the actual construction of the project by contractors.

Scope: The total estimated value of a capital project on completion, including all design, construction and administrative costs as well as the cost of capitalized furnishings and equipment.

Substantial Completion: refers to the time during construction, certified by the consultant, when the work is sufficiently complete for the University to occupy the facility for its intended use without significant interruption. Upon certification of substantial completion, the University assumes operational and maintenance responsibility and insurance liability for the project and the warranty period begins. Some work generally remains, including correction of minor punch list items before the work is certified finally complete.

Trade Contractor: sub-contractors, or individual bid package contractors, who practice a specific, trade (electrical, painting, structural steel, for example)

Major Projects
Capital Project Management Division
November 2021

Project 2239.77 - Patient Care Facility (Fit-up Pavilion A Basement and Other Improvements Phase I-J) Capital Project

Project Description:

This capital project includes the following components: fit-up of approximately 13,000 square feet of available shell space; expansion of the Kitchen/Food Service Operations; construction of a Maintenance Shop for the medical center physical plant division; relocation and expansion of Supply and Distribution; rework of Central Sterile decontamination and clean work areas; and expansion of Central Sterile stores and Operating Room Materials management. This project will enable these services to better serve the needs of the anticipated increased patient load created by the opening of Interventional Radiology, and the 5th and 12th patient floors.

Project Status:

The architect has been meeting with user groups and design is progressing on schedule. Bid Package 1 bids were received and within budget. Bid Package 2 design has design development approval and construction document design is underway.

Project 2402.9 - Renovate/Upgrade UK HealthCare Facilities (Phase I-I) – Fit-up 5th Floor Pavilion A

Project Description:

The Albert B. Chandler Hospital facilities development plan provides for the systematic replacement and renovation of patient care facilities. Since the opening of the first two patient care floors in Pavilion A of the new Patient Care Facility in May 2011, UK Healthcare (UKHC) has continued to experience strong patient demand for the delivery of its hospital system services. This volume increase has placed substantial capacity constraints on UK inpatient hospital operations. This project will help alleviate these constraints and includes the fit-up of the fifth floor for inpatient services. This project will provide 64 inpatient beds, including 20 ICU beds.

Project Status:

Construction is progressing on schedule. Framing of all areas is complete. Overhead rough-in of utilities is nearing completion as well. The air handling units are wired and piped, and controls are being installed and programmed. Finishing work is underway in all areas. The project will complete the second quarter of 2022.

Project 2402.16 - Renovate/Upgrade UK HealthCare Facilities (Phase I-I) – Fit-up 12th Floor Pavilion A

Project Description:

The Albert B. Chandler Hospital facilities development plan provides for the systematic replacement and renovation of patient care facilities. Since the opening of the first two patient care floors in Pavilion A of the new Patient Care Facility in May 2011, UK Healthcare (UKHC) has continued to experience strong patient demand for the delivery of its hospital system services. This volume increase has placed substantial capacity

constraints on UK inpatient hospital operations. This project will help alleviate these constraints and includes the fit-up of the twelfth floor for inpatient services. This project will provide 64 inpatient beds, including 20 ICU beds.

Project Status:

The architect has been meeting with user groups and design work is progressing. The Schematic Design has been approved and Design Development is progressing on schedule. Construction is expected to begin in the second quarter of 2022.

Projects 2446.1 & 2446.4 - Facilities Renewal, Modernization and Deferred Maintenance (Phase-I and II) Capital Project (Chemistry-Physics)

Project Description:

Renovations in the Chemistry-Physics Building will provide centralized state-of-the-art laboratories, accompanying offices and collaboration spaces on the third floor. The project includes the creation of modern wet-bench research labs and computational spaces. The second phase will include replacement of the building exterior, stair tower, freight elevator and roof, construction of a new loading dock and entrance additions and mechanical upgrades in the penthouse.

Project Status:

Work commenced removing the first and second-floor skin in Nov. 2020 and will be ongoing through Summer 2022. Third-floor renovation remains on schedule, and on budget with substantial completion scheduled for the summer of 2022.

Project 2497.2 - Repair/Upgrade/Expand Central Plant - Cooling Plant #1 Tower Replacement (Phase III)

Project Description:

This project will replace existing cooling towers at Cooling Plant #1. This utility plant is one of five that are integrated with a shared utility distribution system. This means that any facility connected to our system can be served by any of these plants. These existing cooling towers have deteriorated, and the plant cannot achieve its rated capacity. The new towers also will improve plant efficiency and reduce energy consumption. The support structure also has deteriorated and will be repaired as existing cooling towers are removed. The project will be done in four phases over four years ensuring that this chilled water plant is always available.

Project Status:

Phase III work was bid Nov. 5, 2021, with Churchill McGee as the low bid contractor. Construction is scheduled to start late Nov. 2022.

Project 2500.0 - Improve Clinical/Ambulatory Service Pool Capital Project (Cancer Services)

Project Description:

The project will address the expansion of clinical services and the relocation of support and administrative services within the Markey Center and Chandler Hospital Complex including the following buildings: Roach, Whitney Hendrickson and Pavilion A of Chandler Hospital. This will provide additional outpatient service space and create a permanent location for PET scanning.

Project Status:

This project achieved substantial completion in Oct. 2021. The CM is working to complete punch list work and finish out change orders. Close out documentation is being compiled for submission.

Project 2503.0 - Repair, Upgrade or Improve Building Systems - UK HealthCare Capital Project (Pavilion HA Air Handling Units 1, 2, 3 and 4)

Project Description:

This project will replace 4 air handling units (AHUs) in the Chandler Hospital Pavilion HA. AHUs 1 and 2 service the third floor (Mother-Baby Unit and Obstetrics) and AHU 3 and 4 services the 4th-floor Pediatric unit. These AHUs, which were installed in 1992 and 1995, respectively, are in poor mechanical condition with failing fans and coils and do not meet the cooling load for the area. The replacement of the units will ensure patient safety and comfort, air quality and compliance with regulatory requirements.

Project Status:

The project achieved substantial completion in Sept. 2021. Closeout documentation is being compiled for submission.

Project 2505.0 - Construct Agriculture Research Facility 2 Capital Project (Poultry Research Facility Relocation)

Project Description:

The project will relocate the current program, on Coldstream Farm, to the C. Oran Little Research Center in Versailles, Kentucky. At completion, the area dedicated for research will double in size, in a modern facility with new equipment. The existing program facility was constructed in the late 1980s and is on university property that is included in the land swap agreement between the university and Lexington-Fayette Urban County Government.

Project Status:

Construction has commenced, starting with site preparation, building foundations, floor slabs and grade beams.

Project 2511.1 - Improve Academic/Administrative Space 1 – Cooper House (Renew/Modernize Cooper House)

Project Description:

This project will renovate the Cooper House for the College of Agriculture, Food and Environment. Cooper House, located on the corner of Nicholasville Road and Cooper Drive, was constructed in approximately 1880 and acquired by UK in 1940. The building is on the university's list of historical structures and was home to Dean Thomas Poe Cooper for whom the House is named. Currently, the house is vacant and needs renovation. The renovation and restoration of the Cooper House will include a reception area to welcome prospective students, faculty, visitors and industry partners; meeting rooms; and space to showcase goods and products.

Project Status:

Construction continues with electrical rough in, restoration masonry, and elevator shaft installation in the interior of the house. Tuckpointing of the exterior stone foundation and site electrical and water utilities installation continues. The existing addition has been

demolished and concrete foundations continue for the new addition. Substantial completion is scheduled for May 2022.

Project 2511.2 - Renew/Modernize Facilities - Reynolds Building #1 (Design Only) Capital Project

Project Description:

This project, when completed, will renovate the existing Reynolds Building #1 for the College of Design thus allowing the College to consolidate from four buildings to one building. This renewal of the Reynolds Building will provide adaptive re-use of a historic structure continuing the concept of an arts and design district on campus. The renovation will include a small addition for vertical access and student commons space. The design will create large, open spaces for studios, classrooms, offices and other support spaces for current and future programs.

Project Status:

The project was approved as “Design Only”, and all design is complete. Awaiting approval to proceed into bidding and construction.

Project 2511.5 - Renew/Modernize Facilities Capital Project (White Hall Classroom Building)

Project Description:

The renovation will entail improvements to the public restrooms in the basement, first, second and third floors. In addition, a Master Plan study to renew and modernize the building to include the interior and exterior is to be completed. The goal of the Master Plan is to position the university for a larger modernization project in the future.

Project Status:

Phase I of construction on the east side of the White Hall Building was completed in Aug. 2021. Phase II of construction on the west side of the building continues and is scheduled to complete in Dec. 2021.

Project 2511.72 - Renew/Modernize Facilities Capital Project - Campus Enabling Phase II

Project Description:

This project will address civil site upgrades on Rose Street from Columbia Drive to Huguelet Drive. These improvements will provide better walkability and connections between buildings, enhance the main pedestrian corridors that link the campus in all directions, along with improving accessibility issues while improving campus safety.

Project Status:

The project is in the final phase of design. Construction documents are due in Dec. 2021.

Project 2511.8 - Renew/Modernize Facilities Capital Project (Frazee Hall)

Project Description:

This project will include both the design and construction phases of the renovation of Frazee Hall. Originally completed in 1907, the 18,071 gross square feet structure is on the university’s historic structures list. The modernization will revitalize the facility by providing new mechanical, electrical and other building systems.

Project Status:

Demolition and abatement are complete. The project bids came in higher than the budget allowed, therefore the scope of work is being value engineered. The revised review documents are due in Dec. 2021, with a re-bid date anticipated in Feb. 2022. Substantial completion is scheduled for July 2022.

Project 2520.0 - Improve Memorial Coliseum (Design Only) Capital Project

Project Description:

This project initiated the design phase of the Improve Memorial Coliseum Capital Project. The facility, which opened in 1950, was built as a memorial to Kentuckians who had died in World War II, and the Korean War. The facility once served as the home to the Kentucky men's basketball program which won two national championships while occupying the building (1951 and 1958). When UK men's basketball games were moved to Rupp Arena in 1976, the building continued to serve as the men's basketball practice facility prior to the opening of the Joe Craft Center in Jan. of 2007. This historic facility now is home to competition for three women's athletics teams: women's basketball (since 1974), gymnastics and volleyball. The restoration and improvement of this historic property will include enhanced amenities, a revived tribute to fallen Kentuckians who lost their lives in military service, climate control, modern seating and other enhancements to benefit student-athletes and the public attending athletics and community events in the facility. The project also will include many system-related upgrades such as life safety, security, lighting and sound. The renovation will encompass the entire building including offices and academic functions, as well as building envelop and site upgrades. It will also include upgrades to the CATS' Center and the Women's Basketball Locker Room suite located in the connected Craft Center.

Project Status:

The project was approved as "Design Only", and all design is complete. Awaiting approval to proceed into bidding & construction.

Project 2526.0 - Construct Beam Institute 1 Capital Project

Project Description:

This project will construct a new facility to support the College of Agriculture Food & Environment's Kentucky Spirits Research Institute program. The new facility will be located adjacent to the Cooper House and Barnhart Building. The facility will be approximately up to 8,500 gross square feet and will include a spirit laboratory, large conference space, classroom, offices and public reception space.

Project Status:

The project is scheduled to bid on Nov. 19, 2021.

Project 2536.0 - Construct Beam Institute II (Construct Maturation Building) Capital Project

Project Description:

The new facility will complement the Still Building and provide an area for the spirits to age and for research. It will consist of approximately 1,000-1,500 square feet of space with limited HVAC requirements. It will be sited and coordinated with the Still Building.

Project Status:

The project is scheduled to bid on Nov. 19, 2021

Project 2538.0 - Construct Research Building (Fit-Up Two Wet Labs) Capital Project

Project Description:

This Project marks Phase III of the Healthy Kentucky Research Building (HKRB) construction and will fit up two wet laboratories on the first floor dedicated to cardiovascular research. The two wet laboratories will add 12 research benches, 14 procedure rooms, four linear equipment rooms, two adjoining fume-hood rooms and office spaces. This work is largely funded thru a National Institutes of Health (NIH) grant.

Project Status:

The project achieved substantial completion in Sept. 2021. Furniture was installed in Nov. 2021 and researchers will begin moving into the space in Dec. 2021.

Project 2543.0 - Improve Center for Applied Energy Research Facilities - Carbon Fiber Development Facility

Project Description:

The university's Center for Applied Energy Research (CAER) is working in partnership with the Oak Ridge National Laboratory Carbon Fiber Technology Facility (ORNL) on the conversion of coal to high-value carbon products. Carbon fiber is being increasingly used in aerospace and automotive applications to replace more traditional metals. Pursuant to this partnership, CAER will construct a new laboratory building to serve as a pilot-scale process development unit.

The new laboratory will be approximately 5,000 square feet and located on Research Park Drive, Lexington, KY, adjacent to other CAER facilities (the Spinline and Pitch Lab buildings). In partnership with ORNL, CAER will produce high-value carbon fiber from raw coal on the largest scale in the United States. The new special purpose-built facility is necessary to efficiently and safely process tons of coal into mesophase pitch, recover and utilize by-products, and develop new sustainable technologies to generate high-value carbon fiber, binders and other materials for composite structures.

Project Status:

During design, electrical distribution lines crossing the site, relocation of an existing gas service tank, and relocation of the rear service road were noted to be required before construction on the building expansion could commence. Stipulations of the grant do not allow these items to be covered by the grant funding. A separate CAER funded enabling project has been established to address these items before construction on the Carbon Fiber Expansion can commence. Design of the Carbon Fiber project is complete and expected to proceed into bidding in the early spring of 2022.

Project 2544.0 - Improve Center for Applied Energy Research Facilities - Carbon Fiber Development Facility

Project Description:

The university's Center for Applied Energy Research (CAER) is working in partnership with the U.S. Department of Defense to expand the university's Mineral Process Building. This 2,000 square foot expansion is essential for increasing bulk storage of raw materials which are needed to develop high performing concrete for military applications. The elimination of heavy precast rebar-laden structural elements can greatly simplify logistics,

speed of construction and on-going repair. The purpose of the research is to create cements and concretes that can be used to construct or repair bridges, runways, roadways and other hardened structures. These materials must be simple to deploy and use; quickly achieve a very high strength; and achieve high bond strength with little or no surface preparation.

The expansion will allow CAER to develop more concrete variations and increase the scale and scope of specimens for advanced field testing and implementation. As the raw materials are sensitive to environmental conditions such as heat and moisture, monitored and conditioned storage space is required to ensure uniformity in the materials and products.

Project Status:

The project is in the bidding phase with bids anticipated to be received in mid-Dec. 2021.

Project 2549.0 - Improve Coldstream Research Campus (Public Infrastructure)

Capital Project

Project Description:

The university plans to improve the public infrastructure of select building lots at the Coldstream Research Campus to include land preparation, sewers/storm drainage, curbs, sidewalks, promenades and pedways, roads, street lighting, provision of utilities, public spaces and parking.

Project Status:

Project construction is 63% complete with site utilities and concrete & paving underway. The project is estimated to be 92% complete by end of Dec. 2021. Final paving will occur in early Spring 2022.

Project 2550.0 - Improve Electrical Infrastructure (Ag North and South Complex)

Project Description:

The Agriculture North and South Complex and surrounding areas need significant high voltage infrastructure upgrades. This project will replace the electrical service utility infrastructure and related electrical distribution equipment associated with the Agriculture Science Complex section of campus that is located along Cooper Drive and Farm Road between Nicholasville Road and University Drive.

The existing electrical infrastructure must be replaced to provide reliable service. The related equipment, raceway and cabling equipment also must be replaced as it has exceeded its recommended service life. The resiliency of the electrical service will be improved via new high voltage switches, duct bank, manholes cabling, transformers and distribution equipment. The project will also provide additional capacity to support future campus development and the upgraded electrical infrastructure will conform to the university's current construction standards.

Project Status:

The manhole power circuit from Garrigus has been installed and energized to four new manholes. New feeders have been installed to the point of connection for two new panels and the Headhouse transformer. The pad mount switch at Garrigus has been installed. The new electric room in the Seedhouse has been constructed and painting is about to

begin. Due to a delay in receiving the transformers, the substantial completion is now scheduled for March 18, 2022.

Project 2551.0 - Renovate/Improve Nursing Units - UK HealthCare (Pav H 3rd Floor Behavioral Health)

Project Description:

This project will relocate Adolescent Behavioral Health from UK Good Samaritan Hospital to Albert B. Chandler Hospital so that it will better align with services available at the Kentucky Children's Hospital (also located within the Albert B. Chandler Hospital). This project will provide modifications and safety upgrades to a space that was previously used as a behavioral health unit.

Project Status:

Construction Documents were delivered in Sept. 2021 with a review meeting in Oct. 2021. The construction estimate exceeds the project's construction budget and options are being discussed.

Project 2552.0 - Construct Research Building 2 (Final Phase) Capital Project

Project Description:

The project includes the fit-up of 30,000 SF on Level Six of the Healthy Kentucky Research Building (HKRB) with three Wet Lab neighborhoods, along with the completion of the 2,000 SF Level One Seminar Room, two 1,000 SF Conference rooms on Level Two located directly above the Seminar room and the fit-out of the 8,000 SF Lower-Level Imaging Suite. This project will complete the fit-out of the HKRB (formerly Research Building 2).

Project Status:

The project is moving forward on schedule. There have been potential delays associated with chip and plastic deliveries; however, the construction manager has overcome these issues to date. The metal stud walls are now complete in all areas. In-wall plumbing and overhead electrical have been inspected. All dry wall is hung with 80% of the finishing is complete. Priming of the walls has begun on the sixth floor. Work for the next several months will include continuing the connection of mechanical and electrical elements, installation of ceiling grid and ceramic tile installation. Substantial Completion is currently scheduled for June 2022.

Project 2553.0 - Improve Building Systems - UK HealthCare Capital Project (Pavilion WH Air Handling Units 4 and 5)

Project Description:

This project will replace two air handling units (AHUs) in the Whitney Hendrickson building of the Markey Cancer Center, Pavilion WH. AHUs 4 and 5 serve multiple areas of Pavilion WH. These AHUs are in poor mechanical condition and are not dependable.

The replacement of the units will ensure patient safety and comfort, air quality and compliance with regulatory requirements.

Project Status:

H&R Mechanical was the successful low-bidder and awarded the contract. H&R is working on submittals and setting up the temporary AHU to ready it for installation in Dec. 2021.

Project 2554.0 - Improve Building Systems - UK Healthcare Pavilion H - Replace AHU S1 and S1A Capital Project

Project Description:

This project will replace two air handling units (AHUs) in the Chandler Hospital Pavilion H. AHUs S1 and S1A serve the Ground Floor and first floor of the Patient Care Addition. These AHUs, which were installed in 1972 are in poor mechanical condition and are not dependable. The replacement of the units will ensure patient safety and comfort, air quality and compliance with regulatory requirements.

Project Status:

The bids for construction were substantially over budget due to current market conditions. Authorization of a two-million-dollar scope increase was approved at the Sept. 2021 Board of Trustees meeting to allow for award of trade contracts. Structural steel lead time continues to be an issue for this project. Construction is expected to start in Dec. 2021.

Project 2555.0 - Construct/Improve Greek Housing (Delta Gamma) Capital Project

Project Description:

The current facility is 11,380 GSF (9,966 NSF) and includes a basement, 1st-floor, and 2nd-floor. The project includes renovating the current space and building addition. Current Program includes a complete renovation of all existing restrooms, providing ADA Accessibility, transforming all bedrooms from 4-person occupancy to 2-person occupancy, elevator addition; Complete upgrade of building systems, including new fire alarm panel, connectivity to the Delta Room, Campus Security System, the addition of fiber line, new mechanical system and upgrades to the electrical system; finishes upgrades; new furniture layout (procurement and furniture not included. Renovate existing space to include +/- 2,100 SF Chapter Room/Dining Area, Craft Room, Breakfast Area and Storage, Living Room, Study Area, adding Guest Men's Restroom, Laundry and foyer upgrades. The project includes associated site improvements including an accessible entrance, building an addition to house a new elevator and sunroom, and expand key functions including the Chapter Room, Living Room, Dining Room, Kitchen and support spaces.

Project Status:

Trade package bids were significantly over budget due to market conditions, so the project is currently undergoing redesign.

Project 2556.0 - Construct Facilities Shops & Storage Facility (Vaughan Warehouse #1 & #7 Replacement for UK Healthcare)

Project Description:

This project will replace warehouses at the Vaughan Warehouse site (Building #1 and Building #7) that have reached the end of their useful service life with a single, approximately 44,000 square feet facility. This new storage facility will provide UK HealthCare with secure and up-to-date space.

Project Status:

Construction documents are complete, and bids are due in Jan. 2022.

Project 2557.0 - Improve Building Systems UK HealthCare Capital Project (Good Samaritan Hospital Emergency Generator)

Project Description:

This project will upgrade the emergency power system in the Good Samaritan Hospital facility to a level required to properly support the current load requirements. The project will add a new interior 750 kilo-volt-ampere generator and connect in parallel with the existing two. In this configuration, two generators will support the facility. The third generator will be redundant and allow for routine maintenance without compromising the emergency operation of the hospital. The resulting design capacity will be 1800 amperes at 480 volts. This additional generator will be placed in the existing paint shop and two adjacent storage areas. In addition, the project will include switchgear installation, building, cooling and MRI modifications.

Project Status:

The project was bid on Sept.17, 2021 and bids were over the budgeted amount. The generator and electrical switchgear are being purchased and installation will rebid at a later date.

Project 2558.0 - Improve Campus Parking and Transportation System - 2021 Parking Maintenance

Project Description:

This project will serve to complete the fourth year of the Parking Structure Maintenance Master Plan. Work on the various structures will include completion of concrete repairs, installation of surface coatings, completion of masonry repairs, painting as required and other miscellaneous work that will serve to extend the life and serviceability of the various parking structures. This year's work includes significant work on the concrete elements of the Good Samaritan Garage, the ramps to Parking Structure Number 1 as well as various items on all other garages.

Project Status:

Substantial Completion was achieved in Nov. 2021. All parking structures are now back in service and fully operational.

Project 2560.0 - Repair/Upgrade/Expand Central Plant – Deaerators Capital Project

Project Description:

The deaerator tanks are an integral part of an efficient steam production system that protects the boiler, reduces water consumption and energy costs and minimizes the water treatment additives allowing the condensate to be reused instead of being wasted. With the constant use of operation, metal fatigue and structural failures are occurring, as are limitations to the capacity of water they can service, resulting in supporting boilers not being able to operate at plant capacity. The scope of this capital project is \$6,000,000 and will be completed over several phases as annual funding becomes available.

Project Status:

The direct purchase of the tanks is in final review and anticipated to be approved in Nov. 2021. Consultant services for the installation of the tanks into the Medical Center Heating Plant and the Central Heating Plant has been awarded to KFI Engineers.

Project 2562.0 - Construct/Expand/Renovate Ambulatory Care - UK HealthCare (Pavilion HA Forensics/Pediatric Sleep Study) Capital Project

Project Description:

This capital project will renovate and improve approximately 7,000 square feet of space on the ground level of Pavilion HA to provide three sleep study rooms, three forensic exam rooms, consult spaces as required for each practice and staff spaces. The goal is to provide a “pediatric friendly” sleep study space to better serve the needs of our pediatric patients.

Project Status:

Consultant selection interviews are scheduled for Nov. 18th, 2021

Project 2563.0 - Construct Ambulatory Facility - UK HealthCare (Cancer Treatment Center/Ambulatory Surgery Center Capital Project (Design Only)

Project Description:

UK HealthCare has identified a need for a Cancer and Advanced Ambulatory Complex. This site will include multiple clinical care buildings and structured parking with an anchor of approximately 260,000 square feet for cancer-specific services. Other services targeted for this location include, but are not limited to, outpatient operating rooms, minor procedures, diagnostics and imaging services, pharmacy, retail, outpatient clinics, meeting spaces and necessary support spaces.

The scope of work for design services will include program validation, detailed programming services, schematic design through construction documentation phases, and budget estimates for all phases with projected timelines for each. Additional Board approval will be required to initiate the bid and construction phases.

Project Status:

Champlin Architecture was selected as the project consultant. Contract negotiations are underway.

Project 2564.0 - Construct College of Medicine Building (Design Only)

Project Description:

This project is planned to include approximately 380,000 square feet for classrooms, simulation suites, conference rooms and office and support space for the College of Medicine and potentially other healthcare colleges. The scope of work for design services will include program validation, detailed programming services, schematic design through construction documentation phases and budget estimates for all phases with projected timelines for each. Additional Board approval will be required to initiate the bid and construction phases.

Project Status:

The consultant contract is anticipated to be completed in Jan. 2022.

Project 2565.0 - Improve Parking/Transportation Systems UK HealthCare (Parking Structure #8 Expansion - Design Only)

Project Description:

This project will include traffic analysis and design of an expansion west of the existing Parking Structure 8 and associated site work to include stormwater detention systems

and adjacent roadway reconfiguration. Once constructed, the expanded structure will help alleviate current and future parking demands by providing approximately 700 additional parking spaces.

Project Status:

Design interviews were held in Aug. 2021 and Walker Consultants were selected as the project consultant. The project is currently in schematic design.

Project 2571.0 - Improve Sanders-Brown Center on Aging/Neuroscience Facilities

Project Description:

This project will improve and modernize two connected four-story buildings occupied by the Sanders-Brown Center on Aging. The original building was completed in 1979, and the later addition was completed in 1998. This project will include an interior renovation of the lower three floors of the original building to provide a welcoming reception area, updated and consolidated administration spaces, and much-needed research space. Exterior improvements will also be included to give the two buildings a refreshed façade and provide a unified appearance.

Project Status:

Design team interviews were held on Oct. 26, 2020, with Omni Architects/HERA/CMTA as the selected team of choice. A contract is under negotiation. Schematic Design documents are scheduled for Feb. 2022.

Project 2572.0 - Repair/Upgrade/Expand Central Plants (Expand Central Plants - Design Only)

Project Description:

Several large projects related to both the academic health sciences and UK HealthCare are planned. Expansion of the current utility infrastructure, specifically emergency power generation and steamed and chilled water capacity, is necessary to support these projects. This project will develop a utility master plan that will support the development of the precinct bordered by South Limestone, Waller Avenue, Virginia Avenue and the railroad right of way to the west and adjoining facilities. This project will design the needed infrastructure components for the phased expansion of the central plant and supporting systems.

Project Status:

The advertisement for consultants was posted Nov. 15, 2021. Proposals are due Dec. 14, 2021 and interviews are scheduled for Jan.4, 2022. Preliminary work on the Master Plan will begin in mid-Jan. 2022 and finish in April of that year. Design of those elements selected for the first phase will begin at that point.

Project 2573.0 - Upgrade/Renovate/Expand Research Labs (Biosafety Lab Renovation – Health Sciences Research Building) Capital Project

Project Description:

The University of Kentucky is home to leaders in the fields of immunology, microbiology and infectious diseases. As the flagship university of the Commonwealth of Kentucky, the university is often called upon to respond to health emergencies. In response to the COVID-19 pandemic, the university has embarked on an ambitious project to expand its research portfolio on emerging and re-emerging pathogens. In support of these research

activities, this project will renovate and upgrade the Health Sciences Research Building which was constructed in 1992. This project will retrofit approximately 1,450 square feet and will include reconfiguration of the existing space to accommodate a large, shared laboratory.

Project Status:

Omni Architects/Staggs & Fisher Engineers were selected as the design team on Oct. 8, 2021. Programming will be completed in Nov. 2021 with combined schematic/design development documents due in Feb. 2022, and construction documents due March 2022. Substantial completion is anticipated in Nov. 2022.

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Patient Care Facility (Fit-up Pavilion A Basement and Other Improvements Phase I-J) Capital Project

Project Number: 2239.77

Project Description:

Scope: \$26,000,000

This capital project includes the following components: fit-up of approximately 13,000 square feet of available shell space; expansion of the Kitchen/Food Service Operations; construction of a Maintenance Shop for the medical center physical plant division; relocation and expansion of Supply and Distribution; rework of Central Sterile decontamination and clean work areas; and expansion of Central Sterile stores and Operating Room Materials management. This project will enable these services to better serve the needs of the anticipated increased patient load created by the opening of Interventional Radiology, and the 5th and 12th patient floors

Consultant: GBBN Architects

Contract # A211160

Original Contract Amount:

\$1,908,500

Total Amendments to Date:

Cumulative Amendment Amount:

Describe all amendments :

Revised Contract Amount:

\$1,908,500

No amendments this quarter.

Contractor Turner Construction Company Inc

Note: This is a 'CM-At-Risk' contract awarded by RFP Process. The contract value will be increased as subcontracts are bid and awarded.

Contract # 7500277081

Original Contract Amount:

\$1,797,797

Total Change Orders to Date:

Cumulative Change Order Amount:

Low Bid:

Revised Contract Amount:

\$1,797,797

High Bid:

Contract Percent Complete:

13%

Number of Bids:

Describe all change orders greater than \$25,000.00:

No change orders greater than \$25,000 this quarter.

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Renovate/Upgrade UK HealthCare Facilities (Phase I-I) - Interventional Services Pav A, AH & G

Project Number: 2402.13

Project Description: Scope: \$49,000,000

The Interventional Services project requires the fit-out of approximately 35,000 square feet of shell space on the First floor of Pavilion A of Chandler Hospital. This will include procedure rooms, prep/ recovery, as well as staff and support spaces. Also included will be an Endoscopy project that requires the refurbishment of approximately 14,000 square feet on the third floor of Pavilion H.

Consultant: GBBN Architects

Contract # A171200 Original Contract Amount: \$3,316,500

Total Amendments to Date: 2 Cumulative Amendment Amount: \$156,890

Describe all amendments : Revised Contract Amount: \$3,473,390

Amendment 1, 5/22/20, an increase of \$89,740 was approved for additional design services as required to assist in the Siemen's medical equipment coordination, for the addition of the procedure and CT scan room, and extended construction administration services due to the extended substantial completion date. **No amendments this quarter.**

Contractor Turner Construction Co.

Note: This is a 'CM-At-Risk' contract awarded by RFP Process. The contract value will be increased as subcontracts are bid and awarded.

Contract # 7500130050 Original Contract Amount: \$19,407,756

Total Change Orders to Date: 122 Cumulative Change Order Amount: \$1,694,189

Low Bid: Revised Contract Amount: \$21,101,945

High Bid: Contract Percent Complete: 100%

Number of Bids:

Describe all change orders greater than \$25,000.00:

Change Order # 38, 5/1/20 was approved for an increase of \$31,528 to modify existing ductwork in the 3rd-floor mechanical room to accommodate the new air-handling unit. Change Order # 41, 5/7/20 was approved for a decrease of \$82,332 to reduce the scope of technology and electrical work in phase 2 procedure rooms to reduce potential conflicts with future unknown equipment installation. Change Order # 56, 7/14/20 was approved for an increase of \$100,279 to provide the additional scope of work needed to accommodate Siemens equipment in procedure rooms 5, 9, 12, and 13; including demo, additional wall protection, updated doors, sprinkler layout, sanitary piping, and glycol lines, an additional fan coil unit, relocation of transfer grilles, additional power, and data consolidation. Change Order # 65, 8/28/20 was approved for an increase of \$84,047 to accommodate Siemens equipment in procedure rooms 10 and 11; including the demo of existing walls and framing, MEP elements, feeder and branch conduits, and sprinkler piping, and to provide BIM services for Unistrut support systems, and the new Nexaris space layout. Change Order # 73, 10/7/20 was approved for an increase of \$94,321 to provide structural revisions to two procedure rooms and the support spaces around the perimeter of those rooms to facilitate the installation of the Siemens Nexaris equipment. This equipment is the first of its kind being installed in the United States and the final drawings from the equipment vendor were not available at bid. Change Order # 80, 11/4/20 was approved for an increase of \$36,520 to provide radiation shielding between the two Nexaris procedure rooms. Change Order # 83, 11/10/20 was approved for an increase of \$295,160 to provide mechanical, electrical, and plumbing revisions to two procedure rooms and the support spaces around the perimeter of those rooms to facilitate installation of the Siemens Nexaris equipment. This equipment is first of its kind being installed in the United States and the final drawings from the equipment vendor were not available at bid. Change Order # 93, 1/11/21 was approved for an increase of \$27,525 to provide labor and material to facilitate the Siemens equipment installation in each of the (2) CT rooms. Change Order # 10, 4/19/21 was approved for an increase of \$29,926 to provide the labor and materials for two thermal mixing valves and one temperature sensor to monitor and deliver water at appropriate temperatures throughout the floor. Change Order # 117, 5/19/21 was approved for an increase of \$32,661 to provide the labor, equipment and materials necessary to add two additional reading stations and make the necessary electrical adjustments. Change Order # 119, 6/11/21 was approved for a decrease of (\$69,038) to liquidate trade allowances not used in full. **No change orders greater than \$25,000 this quarter.**

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Renovate/Upgrade UK HealthCare Facilities (Phase I-I) – Fit-up 12th Floor Pavilion A

Project Number: 2402.16

Project Description:

Scope: \$42,000,000

The Albert B. Chandler Hospital facilities development plan provides for the systematic replacement and renovation of patient care facilities. Since the opening of the first two patient care floors in Pavilion A of the new Patient Care Facility in May 2011, UKHealthCare (UKHC) has continued to experience strong patient demand for the delivery of its hospital system services. This volume increase has placed substantial capacity constraints on UK inpatient hospital operations. This project will help alleviate these constraints and includes the fit-up of the twelfth floor for inpatient services. This project will provide 64 inpatient beds, including 20 ICU beds.

Consultant: GBBN Architects

Contract # A161200

Original Contract Amount: \$748,500

Total Amendments to Date: 1

Cumulative Amendment Amount: \$695,000

Describe all amendments :

Revised Contract Amount: \$1,443,500

Amendment 1, 6/22/21, an increase of \$695,000 was approved to provide additional design services to provide additional design development through construction administration due to the multiyear delay in the start of design. The project was originally slated to run concurrently with the fit-up of the 5th floor providing some efficiencies of staffing during construction administration. **No amendments this quarter.**

Contractor:

No construction contract awarded to date.

Contract #

Original Contract Amount:

Total Change Orders to Date:

Cumulative Change Order Amount:

Low Bid:

Revised Contract Amount:

High Bid:

Contract Percent Complete:

Number of Bids:

Describe all change orders greater than \$25,000.00:

No change orders greater than \$25,000 this quarter.

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Renovate/Upgrade UK HealthCare Facilities (Phase I-I) - Fit-up 5th Floor Pavilion A

Project Number: 2402.90

Project Description:

Scope: \$37,000,000

The Albert B. Chandler Hospital facilities development plan provides for the systematic replacement and renovation of patient care facilities. Since the opening of the first two patient care floors in Pavilion A of the new Patient Care Facility in May 2011, UKHealthCare (UKHC) has continued to experience strong patient demand for the delivery of its hospital system services. This volume increase has placed substantial capacity constraints on UK inpatient hospital operations. This project will help alleviate these constraints and includes the fit-up of the fifth and twelfth floors for inpatient services. This project will provide 128 inpatient beds, including 48 ICU beds.

Consultant: GBBN Architects, Inc.

Contract # A161200

Original Contract Amount: \$798,100

Total Amendments to Date: 4

Cumulative Amendment Amount: \$575,400

Describe all amendments :

Revised Contract Amount: \$1,373,500

Amendment 1, 2/10/20, an increase of \$217,000 was approved to provide additional design services as required to provide a feasibility and assessment study for Pavilion A space. Amendment 2, 4/7/20, an increase of \$323,400 was approved for additional design related to change in programming, extended bidding and construction administration services, and an increase to reimbursable services. Amendment 3, 4/16/21, an increase of \$27,000 was approved to provide design services to add a dock leveler and canopy at the main dock. Amendment 4, 6/22/21, an increase of \$8,000 was approved to provide modifications resulting from observations made during the pandemic. **No amendments this quarter.**

Contractor Turner Construction Co.

Note: This is a 'CM-At-Risk' contract awarded by RFP Process. The contract value will be increased as subcontracts are bid and awarded.

Contract # 7500250628

Original Contract Amount: \$19,233,001

Total Change Orders to Date: 39

Cumulative Change Order Amount: \$142,280

Low Bid:

Revised Contract Amount: \$19,375,281

High Bid:

Contract Percent Complete: 47%

Number of Bids:

Describe all change orders greater than \$25,000.00:

Change Order # 4, 5/3/21 was approved for an increase of \$29,597 to provide labor and material to add hospital stops to doorframes to simplify the cleaning process. **Change Order # 18, 8/5/21, was approved for a decrease of \$57,717 to correct a duplicated trade package for artwork panels. Change Order # 19, 8/12/21, was approved for a decrease of \$107,574 to credit CM services back to the user due to lower estimated bids. Change Order # 21, 8/11/21, was approved for an increase of \$36,790 to allow alternate access to water main lines to avoid an outage and maintain the schedule. Change Order # 31, 9/17/21, was approved for an increase of \$33,599 to procure materials that best match the original design and preexisting flooring. The original contracted flooring was discontinued.**

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Facilities Renewal, Modernization and Deferred Maintenance Capital Project (Chemistry-Physics)

Project Number: 2446.10 & 2446.40

Project Description: Scope: \$60,914,909

Renovations in the Chemistry-Physics Building will provide centralized state-of-the-art laboratories, accompanying offices, and collaboration spaces on the third floor. The project includes the creation of modern wet-bench research labs and computational spaces.

Consultant: Omni Architects

| | | |
|----------------------------------|------------------------------|-------------|
| Contract # A181090 | Original Contract Amount: | \$272,500 |
| Total Amendments to Date: 8 | Cumulative Amendment Amount: | \$4,135,401 |
| Describe all amendments : | Revised Contract Amount: | \$4,407,901 |

Amendment 1, 3/1/18, an increase of \$1,676,074 was approved for additional design services as required to provide the remaining phases of design, bidding, and construction administration. This amendment also provides for additional reimbursable services associated with plan review and special inspections. Amendment 2, 6/21/18, an increase of \$472,825 was approved for additional design services as required for additional construction scope to include additional daylight, views, and finishes, the partial penthouse, replacement of the third-floor skin, and replacement of the roof as well as relocation of the rooftop observatory. Amendment 3, 10/18/18, an increase of \$15,000 was approved for additional design of the laboratory spaces. Amendment 4, 1/15/19, an increase of \$1,772,527 was approved for additional design and construction administration services associated with additional project scope to upgrade building envelope and infrastructure. Also included are a site survey, a smoke evacuation model, and storm water MS4 permitting. Amendment 6, 1/17/20, an increase of \$131,750 was approved to provide additional special inspections and an addition of audio-visual design services. Amendment 7, 4/23/20, an increase of \$14,000 was approved for additional design services related to changes to the existing scope of the research lab. Amendment 8, 4/30/21, an increase of \$66,320 was approved to provide design services for the donor wall, to extend construction administration services and to provide a credit for MS4 permitting that will not be needed. **No amendments this quarter.**

Contractor Wehr Constructors, Inc.

Note: This is a 'CM-At-Risk' contract awarded by RFP Process. The contract value will be increased as subcontracts are bid and awarded.

| | | |
|----------------------------------|---------------------------------|--------------|
| Contract # 7500136893 | Original Contract Amount: | \$44,122,508 |
| Total Change Orders to Date: 236 | Cumulative Change Order Amount: | \$2,088,577 |
| Low Bid: | Revised Contract Amount: | \$46,211,085 |
| High Bid: | Contract Percent Complete: | 87% |
| Number of Bids: | | |

Describe all change orders greater than \$25,000.00:

Change Order # 10, 4/12/19 was approved for a decrease of \$32,864 to provide a credit associated with allowances not utilized during trade package buyout. Change Order # 12, 4/18/19 was approved for an increase of \$309,577 for electrical work moved to bid package one, allowing the work to happen over the summer period of the academic calendar. Change Order # 13, 5/28/19 was approved for an increase of \$247,620 for demolition work moved to bid package one, allowing for the work to happen over the summer period of the academic calendar. Change Order # 28, 3/24/20 was approved for an increase of \$55,166 to adjust the value of the contract to reflect the actual costs for drilled piers installed at the south entrance addition. The incurred expenses were due to subsurface conditions. Change Order # 31, 4/2/20 was approved for an increase of \$25,966 to provide controls associated with the scope change related to the addition of Einstein Bagels. Change Order # 33, 4/1/20 was approved for a decrease of \$25,016 to provide a credit for the emergency shut-off valves for the nitrogen and carbon dioxide supplies as they are not required. Change Order # 38, 4/17/20 was approved for an increase of \$333,728 to provide for costs associated with polychlorinated biphenyls material (PCB) testing of the concrete substrate at the existing opening to comply with the EPA's PCB abatement plan. Change Order # 59, 6/10/20 was approved for a decrease of \$254,126 to provide a credit associated with scope overlap identified during post-bid meetings with low bid trade contractors. Change Order # 74, 7/22/20 was approved for an increase of \$30,558 to provide additional fencing around the project site to ensure pedestrian safety. Change Order # 84, 8/24/20 was approved for an increase of \$47,713 to revise select air barriers to

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

improve the thermal performance of the building envelope. Change Order # 86, 8/21/20 was approved for a decrease of \$40,210 to provide a credit to delete the custom graphic from the resilient walk-off mats. Change Order # 92, 9/14/20 was approved for an increase of \$157,038 to provide necessary restoration work on air-handling unit 3/4. Change Order # 96, 9/21/20 was approved for an increase of \$25,517 to provide lab plumbing utilities. Change Order # 125, 11/18/20 was approved for an increase of \$25,625 to remove and replace the existing roof system over the lecture hall. Change Order # 132, 12/7/20 was approved for an increase of \$27,941 to integrate the control of the color changing blue lights into the university's Tridium system. **No change orders greater than \$25,000 this quarter.**

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Repair/Upgrade/Expand Central Plant - Cooling Plant #1 Tower Replacement Phase II

Project Number: 2497.10

Project Description:

Scope: \$9,600,000

This project will replace existing cooling towers at Cooling Plant #1. This utility plant is one of five that are integrated with a shared utility distribution system. This means that any facility connected to our system can be served by any of these plants. These existing cooling towers have deteriorated, and the plant cannot achieve its rated capacity. The new towers also will improve plant efficiency and reduce energy consumption. The support structure also has deteriorated and will be repaired as existing cooling towers are removed. The project will be done in phases over four years ensuring that this chilled water plant is always available.

Consultant: Staggs & Fisher

Contract # A191140

Original Contract Amount:

\$533,625

Total Amendments to Date: 3

Cumulative Amendment Amount:

Describe all amendments :

Revised Contract Amount:

\$533,625

Amendment 1, 10/24/19 an increase of \$212,400 was approved to provide bidding and construction administration fees. Original contract included design services only. Amendment 2, 7/10/20 an increase of \$19,950 was approved to provide third-party commissioning of cooling towers. Amendment 3, 12/16/20 an increase of \$39,743 was approved for the addition of special inspections. **No amendments this quarter.**

Contractor: Churchill McGee, LLC

Contract # 75000267932

Original Contract Amount:

\$1,191,850

Total Change Orders to Date: 007

Cumulative Change Order Amount:

\$38,864

Low Bid: \$1,191,850

Revised Contract Amount:

\$1,230,714

High Bid: \$1,865,600

Contract Percent Complete:

50%

Number of Bids: 4

Describe all change orders greater than \$25,000.00:

No change orders greater than \$25,000 this quarter.

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Improve Clinical/Ambulatory Service Pool Capital Project (Cancer Services)

Project Number: 2500.00

Project Description:

Scope: \$16,634,734

The project will address the expansion of clinical services and the relocation of support and administrative services within the Markey Center and Chandler Hospital Complex including the following buildings: Roach, Whitney Hendrickson, Davis Mills, and Combs as well as other areas of Chandler Hospital. This will provide additional outpatient service space and create a permanent location for PET scanning.

Consultant: JRA Architects

Contract # A191080

Original Contract Amount: \$643,163

Total Amendments to Date: 4

Cumulative Amendment Amount: \$367,998

Describe all amendments :

Revised Contract Amount: \$1,011,160

Amendment 1, 10/15/18, an increase of \$4,900 was approved for additional design services as required to provide a planning study for the relocation of the specialty pharmacy. The relocation is necessary to allow space for the Cancer Center pharmacy which is a component of the project. Amendment 2, 3/7/19, an increase of \$299,638 was approved for additional design services for some redesign, the addition of bidding and construction administration services, and additional design services related to programming work for relocating an existing Specialty Pharmacy enabling project. Amendment 3, 11/7/19, an increase of \$59,860 was approved to provide additional design services as required to redesign the PET/CT phase of the project to address several logistical issues with the location and construction of the PET/CT on the second floor of Pavilion H. Amendment 4, 7/27/20, an increase of \$3,600 was approved for additional design services to provide a signage and wayfinding schedule and plan for an alternate location of the PET suite and a 500 square foot research storage space. **No amendments this quarter.**

Contractor Wehr Constructors, Inc.

Note: This is a 'CM-At-Risk' contract awarded by RFP Process. The contract value will be increased as subcontracts are bid and awarded.

Contract # 7500186356

Original Contract Amount: \$9,338,366

Total Change Orders to Date: 120

Cumulative Change Order Amount: \$972,004

Low Bid:

Revised Contract Amount: \$10,310,370

High Bid:

Contract Percent Complete: 96%

Number of Bids:

Describe all change orders greater than \$25,000.00:

Change Order # 15, 11/19/19 was approved for an increase of \$39,538 to expand Communications Closet CC191A in the Roach Building. Change Order # 20, 12/4/19 was approved for an increase of \$46,587 to install a split system HVAC unit to serve the expanded communications room CC191A in the Roach Building. Change Order # 44, 3/31/20 was approved for an increase of \$33,118 to provide various changes necessary to accommodate the furniture layout. These changes include corner guards, data and electrical modifications, and trim. Change Order # 67, 11/16/20, was approved for an increase of \$110,513 to provide fire dampers, access panels and doors at the entry of the existing ductwork and duct shaft. Change Order # 68, 11/20/20 was approved for an increase of \$31,732 to address various found conditions after demolition. These include changes to cable trays and cable, existing ductwork, and fire dampers. Change Order # 75, 1/25/21 was approved for a decrease of (\$79,996) to credit un-used allowances from Bid Package 1 back to the owner. Change Order # 78, 1/22/21 was approved for an increase of \$27,480 to provide the additional electrical scope required to upsize the breaker and feeder to accommodate the new PET/CT Equipment. Change Order # 82, 3/12/21 was approved for an increase of \$35,780 to revise the countertops to enlarge the space in the PET-CT Control Room. Modify cabinets, wall protection railing and corner guards in the hot lab. Provide power and data for waiting room television. Change Order # 83, 3/12/21 was approved for an increase of \$31,338 to provide duct and heating hot water piping revisions necessary to accommodate the new system layout. Changes were necessary due to found conditions. Change Order # 85, 3/12/21 was approved for a decrease of (\$25,163) to provide a credit for roofing scope of work covered by another trade package. Change Order # 90, 5/5/21 was approved for an increase of \$48,747 to increase the area of ante room and non-hazardous compounding spaces in the cleanroom portion of the Pharmacy. **No change orders greater than \$25,000 this quarter.**

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Repair, Upgrade or Improve Building Systems - UK HealthCare Capital Project (Pavilion HA Air Handling Units 1, 2, and 3)

Project Number: 2503.00

Project Description:

Scope: \$4,000,000

This project will replace three air handling units (AHUs) in the Chandler Hospital Pavilion HA. AHUs 1 and 2 service the third floor (Mother Baby Unit and Obstetrics) and AHU 3 services the 4th-floor Pediatric unit. These AHUs, which were installed in 1992 and 1995, respectively, are in poor mechanical condition with failing fans and coils and do not meet the cooling load for the area. The replacement of the units will ensure patient safety and comfort, air quality, and compliance with regulatory requirements.

Consultant: CMTA Consulting Engineers

Contract # A191150

Original Contract Amount: \$298,500

Total Amendments to Date: 1

Cumulative Amendment Amount: \$60,000

Describe all amendments :

Revised Contract Amount: \$358,500

Amendment 1, 11/13/19 an increase of \$60,000 was approved to provide additional design and construction administration services as required to replace an additional air-handling unit. **No amendments this quarter.**

Contractor: H&R Mechanical Contractors, Inc.

Contract # 7500204453

Original Contract Amount: \$2,187,000

Total Change Orders to Date: 006

Cumulative Change Order Amount: \$762,266

Low Bid: \$2,187,000

Revised Contract Amount: \$2,949,266

High Bid: \$2,774,800

Contract Percent Complete: 99%

Number of Bids: 4

Describe all change orders greater than \$25,000.00:

Change Order # 1, 2/5/20, was approved for an increase of \$742,198 provide the addition of a fourth air-handling unit due to favorable bidding conditions. **No change orders greater than \$25,000 this quarter.**

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Construct Agriculture Research Facility 2 Capital Project (Poultry Research Facility Relocation)

Project Number: 2505.00

Project Description:

Scope: \$6,000,000

The project will relocate the current program, on Coldstream Farm, to the C. Oran Little Research Center in Versailles, Kentucky. At completion, the area dedicated for research will double in size, in a modern facility with new equipment. The existing program facility was constructed in the late 1980s and is on University property that is included in the land swap agreement between the University and Lexington-Fayette Urban County Government.

Consultant: JRA Architects

Contract # A191160

Original Contract Amount:

\$531,750

Total Amendments to Date:

Cumulative Amendment Amount:

Describe all amendments :

Revised Contract Amount:

\$531,750

No amendments this quarter.

Contractor Congleton-Hacker Co.

Note: This is a 'CM-At-Risk' contract awarded by RFP Process. The contract value will be increased as subcontracts are bid and awarded.

Contract # 7500188868

Original Contract Amount:

\$5,186,322

Total Change Orders to Date: 3

Cumulative Change Order Amount:

\$48,332

Low Bid:

Revised Contract Amount:

\$5,234,654

High Bid:

Contract Percent Complete:

11%

Number of Bids:

Describe all change orders greater than \$25,000.00:

No change orders greater than \$25,000 this quarter.

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Improve Student Center Space 1 - Harris Ballroom

Project Number: 2506.00

Project Description:

Scope: \$4,700,000

The University's Student Center was originally constructed in 1938 and expanded in 1963 and 1982. It was further expanded and renovated in 2018 to more than 378,000 square feet, including an atrium, recreation area, lounges, conference facilities, entertainment venues, retail space, food service, bookstore, student organization spaces, and administrative support offices. The Center is heavily used by the University community and others with almost two million visitors annually. The Grand Ballroom in the newly expanded Student Center provides unique opportunities for multipurpose meeting space but is unable to meet the growing demand for large multi-functional spaces on campus. The 2018 expansion/renovation project provided the schematic design of the Harris Ballroom but was unable to fit out this space due to budget constraints. Subsequently, the Harris Ballroom is currently a "shell space" in the Student Center. Completion is necessary at this time due to the extremely high demand for large multi-functional space at the University.

Consultant: Omni Architects

Contract # A191120

Original Contract Amount: \$391,140

Total Amendments to Date: 1

Cumulative Amendment Amount: \$4,305

Describe all amendments :

Revised Contract Amount: \$395,445

Amendment 1, 9/30/19, an increase of \$4,305 was approved to provide special inspections for fireproofing and penetrations. **No amendments this quarter.**

Contractor Marrillia Design & Construction

Contract # 7500211614

Original Contract Amount: \$3,524,000

Total Change Orders to Date: 015

Cumulative Change Order Amount: \$50,394

Low Bid: \$3,524,000

Revised Contract Amount: \$3,574,394

High Bid: \$3,524,000

Contract Percent Complete: 100%

Number of Bids: 1

Describe all change orders greater than \$25,000.00:

No change orders greater than \$25,000 this quarter.

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Improve Academic/Administrative Space 1 – Cooper House (Renew/Modernize Cooper House)

Project Number: 2511.10

Project Description:

Scope: \$4,330,000

This project will renovate the Cooper House for the College of Agriculture, Food, and Environment. Cooper House, located on the corner of Nicholasville Road and Cooper Drive, was constructed in approximately 1880 and acquired by UK in 1940. The building is on the University's list of historical structures and was home to Dean Thomas Poe Cooper for whom the House is named. Currently, the house is vacant and is in need of renovation. The renovation and restoration of the Cooper House will include a reception area to welcome prospective students, faculty, visitors, and industry partners; meeting rooms; and, space to showcase goods and products.

Consultant: Lord Aeck Sargent

Contract # A191170

Original Contract Amount:

\$297,096

Total Amendments to Date:

Cumulative Amendment Amount:

Describe all amendments :

Revised Contract Amount:

\$297,096

No amendments this quarter.

Contractor Marilla Design & Construction

Contract # 7500287683

Original Contract Amount:

\$3,130,000

Total Change Orders to Date:

Cumulative Change Order Amount:

Low Bid: \$3,130,000

Revised Contract Amount:

\$3,130,000

High Bid: \$4,735,000

Contract Percent Complete:

1%

Number of Bids: 6

Describe all change orders greater than \$25,000.00:

No change orders greater than \$25,000 this quarter.

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Renew/Modernize Facilities - Reynolds Building #1 (Design Only) Capital Project

Project Number: 2511.20

Project Description:

Scope: \$3,400,000

This project will renovate the existing Reynolds Building #1 for the College of Design thus allowing the College to consolidate from four buildings to one building. This renewal of the Reynolds Building will provide adaptive re-use of a historic structure continuing the concept of an arts and design district on campus. The renovation will include a small addition for vertical access and student commons space. The design will create large, open spaces for studios, classrooms, offices, and other support spaces for current and future programs.

Consultant: K. Norman Berry Associates Architects PLLC

Contract # A201070

Original Contract Amount: \$2,659,341

Total Amendments to Date: 1

Cumulative Amendment Amount: -\$64,854

Describe all amendments :

Revised Contract Amount: \$2,594,487

Amendment 1, 11/24/20, a decrease of \$64,854 was approved to deduct remaining allowances from reimbursable services and to add enhanced renderings for fundraising purposes. **No amendments this quarter.**

Contractor Turner Construction Co.

Note: This is a 'CM-At-Risk' contract awarded by RFP Process. The contract value will be increased as subcontracts are bid and awarded.

Contract # 7500232559

Original Contract Amount: \$137,850

Total Change Orders to Date:

Cumulative Change Order Amount:

Low Bid:

Revised Contract Amount: \$137,850

High Bid:

Contract Percent Complete:

Number of Bids:

Describe all change orders greater than \$25,000.00:

No change orders greater than \$25,000 this quarter.

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Renew/Modernize Facilities Capital Project (White Hall Classroom Building)

Project Number: 2511.51

Project Description:

Scope: \$3,170,823

The renovation will entail improvements to the public restrooms in the basement, first, second and third floors. In addition, a Master Plan study to renew and modernize the building to include the interior and exterior is to be completed. The goal of the Master Plan is to position the university for a larger modernization project in the future.

Consultant: JRA Architects

Contract # A201230

Original Contract Amount:

\$341,402

Total Amendments to Date:

Cumulative Amendment Amount:

Describe all amendments :

Revised Contract Amount:

\$341,402

No amendments this quarter.**Contractor** Marrillia Design & Construction

Contract # 7500256619

Original Contract Amount:

\$1,906,909

Total Change Orders to Date: 009

Cumulative Change Order Amount:

\$40,130

Low Bid: \$1,906,909

Revised Contract Amount:

\$1,947,039

High Bid: \$2,129,000

Contract Percent Complete:

67%

Number of Bids: 6

Describe all change orders greater than \$25,000.00:**No change orders greater than \$25,000 this quarter.**

Renew/Modernize Facilities Capital Project (Patterson Office Tower)

Project Number: 2511.61

Project Description:

Scope: \$4,000,000

The 13,124 square foot 18th floor currently includes conference rooms and restrooms and is the highest occupied floor of the Patterson Office Tower. It will be renovated and modernized to include offices, conference rooms and restrooms with space similar to the lower floors. It is expected to have approximately 48 offices, conference spaces, restroom and desired supporting spaces.

Consultant: JRA Architects

Contract # A201240

Original Contract Amount:

\$258,520

Total Amendments to Date:

Cumulative Amendment Amount:

Describe all amendments :

Revised Contract Amount:

\$258,520

No amendments this quarter.**Contractor** Marrillia Design & Construction

Contract # 7500256650

Original Contract Amount:

\$1,604,091

Total Change Orders to Date: 23

Cumulative Change Order Amount:

\$104,371

Low Bid: \$1,604,091

Revised Contract Amount:

\$1,708,462

High Bid: \$2,066,096

Contract Percent Complete:

99%

Number of Bids: 6

Describe all change orders greater than \$25,000.00:**No change orders over \$25,000 this quarter.**

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Renew/Modernize Facilities Capital Project (Campus Enabling)

Project Number: 2511.71

Project Description:

Scope: \$4,300,000

This project will include the replacement and upgrade of steam, chilled water, communications and electric on Rose Street from Huguelet Drive to Columbia Drive. This will allow for extra capacity, better balance and flow, along with redundancy.

Consultant: Staggs & Fisher

Contract # A201210

Original Contract Amount:

\$367,800

Total Amendments to Date:

Cumulative Amendment Amount:

Describe all amendments :

Revised Contract Amount:

\$367,800

No amendments this quarter.**Contractor** Lagco, Inc.

Contract # 7500243848

Original Contract Amount:

\$1,857,800

Total Change Orders to Date: 013

Cumulative Change Order Amount:

\$41,153

Low Bid: \$1,857,800

Revised Contract Amount:

\$1,898,953

High Bid: \$2,895,700

Contract Percent Complete:

99%

Number of Bids: 4

Describe all change orders greater than \$25,000.00:

Change Order # 9, 3/24/21, was approved for a decrease of (\$45,575) to provide a credit for the concrete cap over the piping and blacktop on top of the trench. Another project following this one will address Rose Street finishes. **No change orders greater than \$25,000 this quarter.**

Renew/Modernize Facilities Capital Project (Campus Enabling Phase II)

Project Number: 2511.72

Project Description:

Scope: \$4,562,583

This project will address civil site upgrades on Rose Street from Columbia Drive to Huguelet Drive. These improvements will provide better walkability and connections between buildings, enhance the main pedestrian corridors that link the campus in all directions, along with improving accessibility issues while improving campus safety.

Consultant: Staggs & Fisher

Contract # A211210

Original Contract Amount:

\$584,693

Total Amendments to Date:

Cumulative Amendment Amount:

Describe all amendments :

Revised Contract Amount:

\$584,693

No amendments this quarter.**Contractor****No construction contract awarded to date.**

Contract #

Original Contract Amount:

Total Change Orders to Date:

Cumulative Change Order Amount:

Low Bid:

Revised Contract Amount:

High Bid:

Contract Percent Complete:

Number of Bids:

Describe all change orders greater than \$25,000.00:

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Renew/Modernize Facilities Capital Project (Frazee Hall)

Project Number: 2511.80

Project Description:

Scope: \$15,000,000

This project will include both the design and construction phases of the renovation of Frazee Hall. Originally completed in 1907, the 18,071 gross square feet structure is on the University's historic structures list. The modernization will revitalize the facility by providing new mechanical, electrical, and other building systems, and may include a connector to the Gatton Student Center. The interior will be comprised of offices and support spaces that will serve to augment and enhance the services offered by the student center.

Consultant: Lord Aeck Sargent

Contract # A211090

Original Contract Amount:

\$1,791,483

Total Amendments to Date: 004

Cumulative Amendment Amount:

\$144,150

Describe all amendments :

Revised Contract Amount:

\$1,935,633

Amendment 1, 1/25/21, an increase of \$1,381 was approved to provide additional reimbursables as required to extend the site survey area to facilitate a proposed new chilled water line. **No amendments this quarter.**

Contractor The Whiting-Turner Contracting Co.

Note: This is a 'CM-At-Risk' contract awarded by RFP Process. The contract value will be increased as subcontracts are bid and awarded.

Contract # 7500259203

Original Contract Amount:

\$1,791,483

Total Change Orders to Date: 004

Cumulative Change Order Amount:

\$144,150

Low Bid:

Revised Contract Amount:

\$1,935,633

High Bid:

Contract Percent Complete:

Number of Bids:

Describe all change orders greater than \$25,000.00:

Change Order # 1, 3/5/21 was approved for an increase of \$62,101 to address a number of unforeseen conditions uncovered as a part of selective demolition. **No change orders greater than \$25,000 this quarter.**

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Improve Good Samaritan Hospital Facilities (UK Healthcare Good Samaritan Interventional Radiology) Capital Project

Project Number: 2517.00

Project Description:

Scope: \$5,800,000

This project will expand the clinical services available at the UK HealthCare Good Samaritan (UKGS) campus by renovating an area in the main facility to create patient preparation/recovery bays and install an Interventional Radiology (IR) suite. The patient volume at UKGS continues to grow. Currently, UKGS inpatients who need IR services are transported to the UK HealthCare Chandler campus for necessary procedures. Given the ongoing and predicted future needs of UKGS, expanded IR capabilities are required within the hospital facility. Expanded onsite services will decrease current inefficiencies and timing factors related to coordination and transportation of inpatients for these services and improve operational efficiencies by supporting both inpatient and outpatient populations within the main UKGS facility.

Consultant: Stengel Hill Architecture

Contract # A191180

Original Contract Amount: \$212,800

Total Amendments to Date:

Cumulative Amendment Amount:

Describe all amendments :

Revised Contract Amount: \$212,800

No amendments this quarter.

Contractor Wehr Constructors, Inc.

Note: This is a 'CM-At-Risk' contract awarded by RFP Process. The contract value will be increased as subcontracts are bid and awarded.

Contract # 7500198234

Original Contract Amount: \$413,352

Total Change Orders to Date:

Cumulative Change Order Amount:

Low Bid:

Revised Contract Amount: \$413,352

High Bid:

Contract Percent Complete:

Number of Bids:

Describe all change orders greater than \$25,000.00:

No change orders greater than \$25,000 this quarter.

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Improve Memorial Coliseum (Design Only) Capital Project

Project Number: 2520.00

Project Description:

Scope: \$4,000,000

This project will initiate the design phase of the Improve Memorial Coliseum Capital Project. The facility, which opened in 1950, was built as a memorial to Kentuckians who had died in World War I, World War II, and the Korean War. The facility once served as the home to the Kentucky men's basketball program which won two national championships while occupying the building (1951 and 1958). This historic facility now is home to competition for three women's athletics teams: women's basketball (since 1974), gymnastics, and volleyball. The restoration and improvement of this historic property is likely to include enhanced amenities, a revived tribute to fallen Kentuckians who lost their lives in military service, climate control, modern seating, and other enhancements to benefit student-athletes and the public attending athletics and community events in the facility. The project also will include many system-related upgrades such as life safety, security, lighting, and sound. The renovation will encompass the entire building including offices and academic functions, as well as building envelop and site upgrades. It will also include upgrades to the CATS' Center and the Women's Basketball Locker Room suite located in the connected Craft Center.

Consultant: RossTarrant Architects

Contract # A201110

Original Contract Amount: \$715,080

Total Amendments to Date: 2

Cumulative Amendment Amount: \$2,413,215

Describe all amendments :

Revised Contract Amount: \$3,128,295

Amendment 1, 12/18/19, an increase of \$2,154,715 was approved to provide consulting services for design development through bidding and reimbursable allowances for special inspections, hazardous materials survey, existing materials testing, plan review fees, and geotechnical exploration. Amendment 2, 8/12/20, an increase of \$258,500 was approved to provide additional consulting services from design development through bidding as a result of the revised project scope. **No amendments this quarter.**

Contractor Congleton Hacker Company

Note: This is a 'CM-At-Risk' contract awarded by RFP Process. The contract value will be increased as subcontracts are bid and awarded.

Contract # 7500220804

Original Contract Amount: \$90,000

Total Change Orders to Date:

Cumulative Change Order Amount:

Low Bid:

Revised Contract Amount: \$90,000

High Bid:

Contract Percent Complete:

Number of Bids:

Describe all change orders greater than \$25,000.00:

No change orders greater than \$25,000 this quarter.

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Acquire/Renovate Housing (Alpha Gamma Delta) Capital Project

Project Number: 2521.00

Project Description:

Scope: \$4,900,000

This project will fully renovate the current Alpha Gamma Delta facility. The renovation will include a complete mechanical, electrical, and plumbing upgrade; kitchen relocation to the basement level; and upgrade of restrooms and public spaces. The project also will include the addition of insulated perimeter walls in the sleeping rooms; an addition on the back of the building to provide seven additional beds; and study space on the first floor. A 500 square foot elevator addition will provide accessibility to all levels and a new front entry with an accessible main entrance will be provided. The facility will be updated with all new windows; all exterior brick will be repaired, and a full re-roof also will be included in the project.

Consultant: EOP Architects

Contract # A201000M

Original Contract Amount:

\$72,400

Total Amendments to Date:

Cumulative Amendment Amount:

Describe all amendments :

Revised Contract Amount:

\$72,400

No amendments this quarter.

Contractor Marrillia Design & Construction

Contract # 7500228565

Original Contract Amount:

\$4,119,000

Total Change Orders to Date: 035

Cumulative Change Order Amount:

\$119,656

Low Bid: \$4,119,000

Revised Contract Amount:

\$4,238,656

High Bid: \$5,042,724

Contract Percent Complete:

99%

Number of Bids: 6

Describe all change orders greater than \$25,000.00:

Change Order # 7, 3/31/20, was approved for an increase of \$66,396 to provide the labor and equipment to install a complete digital addressable fire alarm system by SimplexGrinnell using the pricing from the unit price contract with the University of Kentucky. Change Order # 15, 5/26/20 was approved for an increase of \$36,402 to provide architectural and structural revisions to the lower roof due to existing conditions. **No change orders greater than \$25,000 this quarter.**

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Construct/Improve Greek Housing (Alpha Delta Pi) Capital Project

Project Number: 2524.00

Project Description:

Scope: \$5,900,000

The 13,500sf sorority house located at the corner of Rose St. and Columbia Ave will receive a complete renovation and a 1,900sf addition that will relocate the kitchen, and reconfigure the floor plan to allow for additional bathrooms and enlarged meeting, dining and lounge areas. Mechanical and plumbing upgrades will be provided throughout.

Consultant: EOP Architects

Contract # A201080

Original Contract Amount: \$74,470

Total Amendments to Date: 3

Cumulative Amendment Amount: \$412,150

Describe all amendments :

Revised Contract Amount: \$486,620

Amendment 1, 12/10/19, an increase of \$83,150 was approved to provide design development design services. Amendment 2, 3/24/20, an increase of \$176,800 was approved to provide construction document design services. Amendment 3, 8/24/20, an increase of \$152,200 was approved to provide add bidding and construction administration services, as well as special inspections. **No amendments this quarter.**

Contractor Congleton-Hacker Co.

Note: This is a 'CM-At-Risk' contract awarded by RFP Process. The contract value will be increased as subcontracts are bid and awarded.

Contract # 7500251352

Original Contract Amount: \$4,852,019

Total Change Orders to Date: 74

Cumulative Change Order Amount: \$63,565

Low Bid:

Revised Contract Amount: \$4,915,584

High Bid:

Contract Percent Complete: 99%

Number of Bids:

Describe all change orders greater than \$25,000.00:

Change Order # 3, 10/19/20 was approved for a decrease of \$30,000 to provide a credit for structural steel allowance. Change Order # 4, 10/19/20 was approved for a decrease of \$33,948 to provide credit for value engineering modifications to the doors and specialties trade package. Change Order # 6, 10/19/20 was approved for a decrease of \$34,065 to provide a credit for changing all wall coverings to paint. Change Order # 7, 10/22/20 was approved for a decrease of \$109,350 to provide a credit for value engineering modifications to the architectural woodwork trade package. Change Order # 8, 10/22/20 was approved for a decrease of \$64,000 to provide a credit for value engineering modifications to materials in the plumbing and mechanical trade package. Change Order # 14, 12/30/20 was approved for an increase of \$95,092 to construct patio on the Columbia Ave. side of the house. Change Order # 25, 1/25/21 was approved for an increase of \$26,887 to backfill recesses and blend rooms with a self-leveling blended cementitious compound. Additionally, clean and prime subgrade, as well as slope and taper fill, to match connection points with other rooms. Change Order # 27, 3/1/21 was approved for an increase of \$31,751 to provide labor and materials to reroute sanitary lines and the addition of a duplex sanitary sump system. **Change Order # 65, 9/17/21 was approved for a increase of \$30,046 to provide handrails for the new stairways on site and a guardrail at the retaining wall.**

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Construct Beam Institute I Capital Project

Project Number: 2526.00

Project Description:

Scope: \$5,500,000

This project will construct a new facility to support the College of Agriculture's Kentucky Spirits Research Institute program. The new facility will be located in the heart of the College of Agriculture's district and adjacent to the Cooper House and Barnhart Building. The facility will be up to 8,500 gross square feet and will include a spirits laboratory, large conference/seminar space, classroom, offices, and public reception space.

Consultant: Joseph & Joseph Architects

Contract # A211070

Original Contract Amount:

\$388,207

Total Amendments to Date:

Cumulative Amendment Amount:

Describe all amendments :

Revised Contract Amount:

\$388,207

No amendments this quarter.

Contractor

No construction contract awarded to date.

Contract #

Original Contract Amount:

Total Change Orders to Date:

Cumulative Change Order Amount:

Low Bid:

Revised Contract Amount:

High Bid:

Contract Percent Complete:

Number of Bids:

Describe all change orders greater than \$25,000.00:

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Repair, Upgrade or Improve Building Systems - UK Healthcare Capital Project (Pavilion H Air Handling Unit)

Project Number: 2529.00

Project Description:

Scope: \$2,865,000

This Project will replace one air handling unit (AHU) in the Chandler Hospital Pavilion H. AHU #1 services the ground, first, and second floors of Pavilion H. This AHU, which is original to the building and was installed in 1959, is in poor mechanical condition with failing fans and coils, and currently does not meet the cooling load for the service area. The replacement of the units will enhance patient and staff safety and comfort, air quality, and compliance with regulatory requirements.

Consultant: CMTA Consulting Engineers

Contract # A201160

Original Contract Amount:

\$208,500

Total Amendments to Date:

Cumulative Amendment Amount:

Describe all amendments :

Revised Contract Amount:

\$208,500

No amendments this quarter.

Contractor Lagco, Inc.

Contract # 7500245397

Original Contract Amount:

\$865,900

Total Change Orders to Date: 014

Cumulative Change Order Amount:

\$92,248

Low Bid: \$865,900

Revised Contract Amount:

\$958,148

High Bid: \$1,310,000

Contract Percent Complete:

100%

Number of Bids: 5

Describe all change orders greater than \$25,000.00:

Change Order # 1, 9/17/20 was approved for an increase of \$27,997 to revise the piping sizes and tap location for the domestic water feed for this air-handling unit allowing for better access for service and maintenance. **No change orders greater than \$25,000 this quarter.**

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Expand Student Center (Dining) Project

Project Number: 2530.00

Project Description: Scope: \$25,000,000

The Gatton Student Center provides multiple student dining venues but is unable to meet increased demand due to high meal plan participation rates and projected continued student enrollment growth. A separate feasibility study was commissioned from Omni Architects to assess the possibility of expanding the current Champions Kitchen dining area toward the east in order to increase dining capacity by up to 350 seats. This study determined that it would be most cost-effective to construct a second and third floor as part of this dining expansion to meet expanding and anticipated student support and other needs. It is expected that one or both additional floors will be shelled space at this time.

Consultant: Omni Architects

| | | |
|----------------------------------|------------------------------|-------------|
| Contract # A201140 | Original Contract Amount: | \$800,000 |
| Total Amendments to Date: 2 | Cumulative Amendment Amount: | \$641,230 |
| Describe all amendments : | Revised Contract Amount: | \$1,441,230 |

Amendment 1, 3/24/20, an increase of \$291,730 was approved to provide for construction administration services originally not included because the project began as design only. Amendment also provides for special inspections and plan review permit fees. Amendment 2, 11/17/20, an increase of \$349,500 was approved to provide additional design and construction administration services for the fit-up of the second and third floors. Includes added design for special audiovisual/IT and access controls, branding, and environmental graphics and an allowance for hardware commissioning and plan review fee. **No amendments this quarter.**

Contractor Turner Construction Co.

Note: This is a 'CM-At-Risk' contract awarded by RFP Process. The contract value will be increased as subcontracts are bid and awarded.

| | | |
|---------------------------------|---------------------------------|--------------|
| Contract # 7500219079 | Original Contract Amount: | \$14,208,513 |
| Total Change Orders to Date: 47 | Cumulative Change Order Amount: | \$4,553,129 |
| Low Bid: | Revised Contract Amount: | \$18,761,642 |
| High Bid: | Contract Percent Complete: | 99% |
| Number of Bids: | | |

Describe all change orders greater than \$25,000.00:

Change Order # 3, 5/18/20 was approved for an increase of \$43,311 to modify bid pack 1 & 2 scopes of work to add an accessible ramp from the exterior dining patio. Change Order # 10, 8/26/20 was approved for an increase of \$66,129 to provide an alternate route for the chilled water piping to limit the disruption of operations resulting from the above ceiling work in the existing building. Change Order # 13, 10/27/20 was approved for an increase of \$43,367 to install fire dampers in the floor for the supply and return ducts. Also includes fire alarm integration to fire smoke dampers located in the second floor slab for the supply, return and exhaust ducts that go to the first floor. Change Order # 15, 11/6/20 was approved for a decrease of \$43,425 to provide a credit for the vertical sunshades that mount on horizontal mullions. Change Order # 22, 2/9/21 was approved for an increase of \$4,189,013 to provide labor and material to fit out the 2nd and 3rd floor of the Student Center addition. Fit-out is to include all finishes and MEP items to complete and occupy these floors. Change Order # 27, 4/26/21 was approved for an increase of \$95,010 to modify existing plumbing and electric power as required for the food service equipment additions and alterations in Champions Kitchen. Change Order # 35, 4/29/21 was approved for a decrease of (\$39,271) to liquidate trades allowances not used in full. **No change orders greater than \$25,000 this quarter.**

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Decommission Facilities (Demolition of Kirwan-Blanding)

Project Number: 2533.00

Project Description: Scope: \$11,074,050

At its December 12, 2017 meeting, the Board of Trustees authorized the Executive Vice President for Finance and Administration to proceed with the design and demolition of the Kirwan-Blanding Resident Housing Complex and Dining Commons, formerly undergraduate student housing and dining commons, located at 750-770 Woodland Avenue, Lexington, Kentucky.

The Kirwan-Blanding Housing Complex and Dining Commons, built in 1967, is located on the southeast side of campus. It consists of two 23-story towers, eight low-rise buildings, and a dining commons comprising over 500,000 gross square feet of space on 12.75 acres. These facilities are vacant and have reached the end of their useful life. Due to the deteriorating condition of these 11 buildings, use as housing and dining is no longer feasible. The property is strategically located for the University's needs and the University will regain approximately 12.75 acres of land in a desirable central campus location.

Consultant: No design consultant for this project.

| | |
|----------------------------------|------------------------------|
| Contract # | Original Contract Amount: |
| Total Amendments to Date: | Cumulative Amendment Amount: |
| Describe all amendments : | Revised Contract Amount: |

No amendments this quarter.

Contractor Sunesis Environmental LLC

Note: This contract was awarded by RFP Process.

| | | |
|----------------------------------|---------------------------------|--------------|
| Contract # 7500229961 | Original Contract Amount: | \$7,780,000 |
| Total Change Orders to Date: 016 | Cumulative Change Order Amount: | \$2,434,183 |
| Low Bid: | Revised Contract Amount: | \$10,214,183 |
| High Bid: | Contract Percent Complete: | 99% |
| Number of Bids: | | |

Describe all change orders greater than \$25,000.00:

Change Order # 1, 4/14/20 was approved for an increase of \$495,330 to remove and dispose of concrete block (CMU) at each concrete floor slab on Kirwan Tower. The first course of CMU at each floor slab contained an applied waterproofing that tested positive for asbestos and must be disposed of separately per abatement specification. Change Order # 2, 4/22/20 was approved for an increase of \$52,381 to dispose of 78 trash chute doors and 276 elevator doors that tested positive for asbestos. Change Order # 4, 5/8/20, was approved for an increase of \$63,461 to provide additional abatement of asbestos materials found in Kirwan I, II, III, and Blanding I that were not noted on the original asbestos abatement report. Change Order # 5, 6/8/20 was approved for an increase of \$334,461 to provide abatement to the waterproof coating on the foundation basement walls of Kirwan I, II, & III. Change Order # 6, 6/22/20 was approved for an increase of \$110,329 to reconcile the quantities of abatement and disposal of those items in Kirwan Tower that were on the original hazardous materials survey; including room fire doors, TSI pipe fitting insulation, plaster ceilings, glue dots for mirrors, floor tile, mastic, and linoleum. Change Order # 7, 6/22/20 was approved for an increase of \$120,265 to reconcile the quantities of abatement and disposal of those items in Blanding Tower that were on the original hazardous materials survey; including room fire doors, TSI pipe fitting insulation, plaster ceilings, glue dots for mirrors, floor tile, mastic, and linoleum. Change Order # 9, 8/31/20 was approved for an increase of \$153,498 to adjust quantities of the actual abated amount of thermal system insulation, duct insulation, and pipe insulation in mechanical rooms and utility tunnels for the Kirwan/Blanding Complex. Change Order # 11, 8/19/20 was approved for an increase of \$25,566 to provide temporary rental generators for electrical to complete remaining asbestos abatement and demolition. The basement electrical rooms are no longer viable for safety concerns. Change Order #13, 1/25/21 was approved for an increase of \$1,007,028 to backfill all areas noted in the original RFP to be left as excavated, relating to the basements of Kirwan I, II, III, and associated utility tunnels. Complete final site grading and restore the site in similar with remaining areas. Provide and install connector sidewalks across the site, with associated pedestrian lighting. **No change orders greater than \$25,000 this quarter.**

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Construct Beam Institute II (Construct Maturation Building) Capital Project

Project Number: 2536.00

Project Description:

Scope: \$1,125,000

The new facility will complement the Still Building and provide an area for the sprits to age and for research. It will consist of approximately 1,000-1,500 square feet of space with limited HVAC requirements. It will be sited and coordinated with the Still Building.

Consultant: Joseph & Joseph Architects

Contract # A211080

Original Contract Amount:

\$98,375

Total Amendments to Date:

Cumulative Amendment Amount:

Describe all amendments :

Revised Contract Amount:

\$98,375

No amendments this quarter.

Contractor:

No construction contract awarded to date.

Contract #

Original Contract Amount:

Total Change Orders to Date:

Cumulative Change Order Amount:

Low Bid:

Revised Contract Amount:

High Bid:

Contract Percent Complete:

Number of Bids:

Describe all change orders greater than \$25,000.00:

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Construct Research Building (Fit-Up Two Wet Labs) Capital Project

Project Number: 2538.00

Project Description:

Scope: \$8,000,000

This Project marks Phase III of the HKRB construction and will fit-up two wet laboratories on the first floor dedicated to cardiovascular research. The two wet laboratories will add 12 research benches, fourteen procedure rooms, four linear equipment rooms, two adjoining fume-hood rooms, and office spaces. This work is largely funded thru a National Institutes of Health (NIH) grant.

Consultant: Champlin Architects

Contract # A21190

Original Contract Amount:

\$590,000

Total Amendments to Date:

Cumulative Amendment Amount:

Describe all amendments :

Revised Contract Amount:

\$590,000

No amendments this quarter.

Contractor Whiting-Turner Contracting Co.

Note: This is a 'CM-At-Risk' contract awarded by RFP Process. The contract value will be increased as subcontracts are bid and awarded.

Contract # 7500256847

Original Contract Amount:

\$6,902,289

Total Change Orders to Date: 10

Cumulative Change Order Amount:

-\$464,302

Low Bid:

Revised Contract Amount:

\$6,437,987

High Bid:

Contract Percent Complete:

93%

Number of Bids:

Describe all change orders greater than \$25,000.00:

Change Order 1, 2/15/21 was approved for a decrease of (\$274,800) to provide a credit to adjust the value of the allowance in the mechanical package for the HVAC controls. Change Order # 6, 4/30/21 was approved for an increase of \$42,727 to install an additional drain and power/communications floor boxes to support fume hoods. **No change orders greater than \$25,000 this quarter.**

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Improve Good Samaritan Hospital Facilities Capital Project (Third Floor Renovation)

Project Number: 2542.00

Project Description:

Scope: \$2,530,000

The patient volume at UK HealthCare Good Samaritan Hospital (UKGSH) continues to grow. This Project will address patient over-crowding with the renovation of acute care beds. The Project encompasses the renovation of 13,490 square feet of existing space on the third floor of Wing B at UKGSH. The scope includes the relocation of a Dialysis Suite, upgrades to 30 patient rooms, Wing B finishes, new staff support spaces, a public restroom (compliant with the American with Disabilities Act Accessibility (ADA Guidelines)), and a communication closet. The Project will be completed in phases to minimize any negative impact on patient care.

Consultant: JRA Architects

Contract # A201000T

Original Contract Amount:

\$21,740

Total Amendments to Date:

Cumulative Amendment Amount:

Describe all amendments :

Revised Contract Amount:

\$21,740

No amendments this quarter.

Contractor Omni Commercial LLC

Contract # 7500239311

Original Contract Amount:

\$967,000

Total Change Orders to Date: 068

Cumulative Change Order Amount:

\$709,371

Low Bid: \$967,000

Revised Contract Amount:

\$1,676,371

High Bid: \$1,108,000

Contract Percent Complete:

100%

Number of Bids: 4

Describe all change orders greater than \$25,000.00:

Change Order # 3, 7/10/20 was approved for an increase of \$97,638 to provide wall modifications allowing for mounting and connection of the new headwall panels in each patient room. Change Order # 7, 8/11/20 was approved for an increase of \$40,715 to furnish nine prefinished red oak doors, hollow metal frames, and hardware that were previously owner furnished items. Change Order # 13, 9/25/20 was approved for an increase of \$77,902 to provide modifications to existing circuits, conduit, and feeders necessary to meet current code requirements. Change Order # 17, 9/30/20 was approved for an increase of \$52,710 to review and address the fire-stopping defects for all existing penetrations through the walls within this project's boundaries to meet current code requirements. Change Order # 15, 10/1/20 was approved for an increase of \$25,510 to provide drywall and sealing modifications to several corridor wall locations, allowing the corridor walls to be smoke partitions. Change Order # 22, 11/11/20 was approved for an increase of \$97,885 to provide removal of existing ceiling tile in the hallways and installation of temporary heat detectors as necessary while the ceiling is removed. Ceiling tiles will be replaced and ceiling grid will be reused. Change Order # 27, 12/2/20 was approved for an increase of \$38,030 to provide electrical and ITS conduit and medical gas connections on thirty new headwalls. Change Order # 41, 2/5/21 was approved for an increase of \$49,676 to provide necessary modifications to allow the soiled holding room and fifth dialysis bay to remain in the redesigned Dialysis Suite. **No change orders greater than \$25,000 this quarter.**

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Improve Center for Applied Energy Research Facilities Capital Project - Carbon Fiber Development Facility

Project Number: 2543.00

Project Description:

Scope: \$2,500,000

The University's Center for Applied Energy Research (CAER) is working in partnership with the Oak Ridge National Laboratory Carbon Fiber Technology Facility (ORNL) on the conversion of coal to high-value carbon products. Carbon fiber is being increasingly used in aerospace and automotive applications to replace more traditional metals. Pursuant to this partnership, CAER will construct a new laboratory building to serve as a pilot-scale process development unit.

The new laboratory will be approximately 5,000 square feet and located on Research Park Drive, Lexington, KY, adjacent to other CAER facilities (the Spinline and Pitch Lab buildings). In partnership with ORNL, CAER will produce high-value carbon fiber from raw coal on the largest scale in the United States. The new special purpose-built facility is necessary to efficiently and safely process tons of coal into mesophase pitch, recover and utilize by-products, and develop new sustainable technologies to generate high-value carbon fiber, binders, and other materials for composite structures.

Consultant: Omni Architects

Contract # A211190

Original Contract Amount: \$238,000

Total Amendments to Date:

Cumulative Amendment Amount:

Describe all amendments :

Revised Contract Amount: \$238,000

No amendments this quarter.

Contractor

No construction contract awarded to date.

Contract #

Original Contract Amount:

Total Change Orders to Date:

Cumulative Change Order Amount:

Low Bid:

Revised Contract Amount:

High Bid:

Contract Percent Complete:

Number of Bids:

Describe all change orders greater than \$25,000.00:

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Improve Center for Applied Energy Research Facilities - Mineral Process Building Expansion

Project Number: 2544.00

Project Description:

Scope: \$1,166,251

The University's Center for Applied Energy Research (CAER) is working in partnership with the U.S. Department of Defense to expand the University's Mineral Process Building. This 2,000 square foot expansion is essential for increasing bulk storage of raw materials which are needed to develop high performing concrete for military applications. The elimination of heavy precast rebar-laden structural elements can greatly simplify logistics, speed of construction, and on-going repair. The purpose of the research is to create cements and concretes that can be used to construct or repair bridges, runways, roadways and other hardened structures. These materials must be simple to deploy and use; quickly achieve a very high strength; and achieve high bond strength with little or no surface preparation.

The expansion will allow CAER to develop more concrete variations and increase the scale and scope of specimens for advanced field testing and implementation. As the raw materials are sensitive to environmental conditions such as heat and moisture, monitored and conditioned storage space is required to ensure uniformity in the materials and

Consultant: Omni Architects

Contract # A211220

Original Contract Amount: \$78,431

Total Amendments to Date:

Cumulative Amendment Amount:

Describe all amendments :

Revised Contract Amount: \$78,431

No amendments this quarter.

Contractor

No construction contract awarded to date.

Contract #

Original Contract Amount:

Total Change Orders to Date:

Cumulative Change Order Amount:

Low Bid:

Revised Contract Amount:

High Bid:

Contract Percent Complete:

Number of Bids:

Describe all change orders greater than \$25,000.00:

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Improve Coldstream Research Campus (Public Infrastructure) Capital Project

Project Number: 2549.00

Project Description:

Scope: \$2,162,600

The University plans to improve the public infrastructure of select building lots at the Coldstream Research Campus to include land preparation, sewers/storm drainage, curbs, sidewalks, promenades and pedways, roads, street lighting, provision of utilities, public spaces, and parking.

Consultant: N/A (Private Developer)

Contract #

Original Contract Amount:

Total Amendments to Date:

Cumulative Amendment Amount:

Describe all amendments :

Revised Contract Amount:

Contractor Cityscape Construction - FIFTEEN51, LLC

Note: This is a P3 project. The contract awarded by RFP Process.

Contract # 7500293913

Original Contract Amount:

\$2,162,421

Total Change Orders to Date:

Cumulative Change Order Amount:

Low Bid:

Revised Contract Amount:

\$2,162,421

High Bid:

Contract Percent Complete:

35%

Number of Bids:

Describe all change orders greater than \$25,000.00:

No change orders greater than \$25,000 this quarter.

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Improve Electrical Infrastructure (Ag North and South Complex)

Project Number: 2550.00

Project Description:

Scope: \$6,720,973

The Agriculture North and South Complex and surrounding areas need significant high voltage infrastructure upgrades. This project will replace the electrical service utility infrastructure and related electrical distribution equipment associated with the Agriculture Science Complex section of campus that is located along Cooper Drive and Farm Road between Nicholasville Road and University Drive.

The existing electrical infrastructure must be replaced to provide reliable service. The related equipment, raceway, and cabling equipment also must be replaced as it has exceeded its recommended service life. The resiliency of the electrical service will be improved via new high voltage switches, duct banks, manholes cabling, transformers and distribution equipment. The project will also provide additional capacity to support future campus development and the upgraded electrical infrastructure will conform to the University's current construction standards.

Consultant: Staggs & Fisher

Contract # A211130

Original Contract Amount:

\$567,843

Total Amendments to Date:

Cumulative Amendment Amount:

Describe all amendments :

Revised Contract Amount:

\$567,843

No amendments this quarter.

Contractor Glenwood Electric

Contract # 7500280736

Original Contract Amount:

\$5,021,360

Total Change Orders to Date: 8

Cumulative Change Order Amount:

\$118,429

Low Bid: \$5,021,360

Revised Contract Amount:

\$5,139,789

High Bid: \$6,473,000

Contract Percent Complete:

30%

Number of Bids: 4

Describe all change orders greater than \$25,000.00:

Change Order # 3, 8/10/21, was approved for an increase of \$43,032 to provide increased concrete coverage along the electrical duct banks to provide greater durability. Change Order # 7, 9/13/21, was approved for an increase of \$34,315 to provide nighttime roadway work as requested by LFUCG.

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Renovate/Improve Nursing Units - UK HealthCare (Pav H 3rd Floor Behavioral Health) Capital Project

Project Number: 2551.00

Project Description:

Scope: \$6,000,000

This project will relocate Adolescent Behavioral Health from UK Good Samaritan Hospital to Albert B. Chandler Hospital so that it will better align with services available at the Kentucky Children's Hospital (also located within the Albert B. Chandler Hospital). This project will provide modifications and safety upgrades to a space that was previously used as a behavioral health unit.

Consultant: Stengel Hill Architecture

Contract # A211110

Original Contract Amount:

\$320,221

Total Amendments to Date:

Cumulative Amendment Amount:

Describe all amendments :

Revised Contract Amount:

\$320,221

No amendments this quarter.

Contractor Wehr Construction

Note: This is a 'CM-At-Risk' contract awarded by RFP Process. The contract value will be increased as subcontracts are bid and awarded.

Contract # 7500261985

Original Contract Amount:

\$509,700

Total Change Orders to Date: 005

Cumulative Change Order Amount:

\$50,187

Low Bid:

Revised Contract Amount:

\$559,887

High Bid:

Contract Percent Complete:

Number of Bids:

Describe all change orders greater than \$25,000.00:

No change orders greater than \$25,000 this quarter.

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Construct Research Building 2 (Final Phase) Capital Project

Project Number: 2552.00

Project Description:

Scope: \$22,064,438

The project includes the fit-out of 30,000 SF on Level Six with three Wet Lab neighborhoods, along with the completion of the 2,000 SF Level One Seminar Room, two 1,000 SF Conference rooms on Level Two located directly above the Seminar room, and the fit-out of the 8,000 SF Lower-Level Imaging Suite. This project will complete the fit-out of the HKRB (formerly known as Research Building 2).

Consultant: Champlin Architecture

Contract # A191070

Original Contract Amount: \$1,415,875

Total Amendments to Date: 1

Cumulative Amendment Amount: \$63,850

Describe all amendments :

Revised Contract Amount: \$1,479,725

Amendment 2, 3/16/21, an increase of \$63,850 was approved to provide additional design and construction administration services associated with the addition of eight additional fume hoods. **No amendments this quarter.**

Contractor Whiting-Turner

Note: This is a 'CM-At-Risk' contract awarded by RFP Process. The contract value will be increased as subcontracts are bid and awarded.

Contract # 7500266937

Original Contract Amount: \$15,231,491

Total Change Orders to Date: 22

Cumulative Change Order Amount: \$279,618

Low Bid:

Revised Contract Amount: \$15,511,109

High Bid:

Contract Percent Complete: 28%

Number of Bids:

Describe all change orders greater than \$25,000.00:

Change Order # 11, 8/18/21, was approved for an increase of \$47,133 to provide and install curved linear floor diffuser in room 150. Change Order # 15, 9/3/21, was approved for an increase of \$54,146 to provide the installation of the custom audio-visual system designed for the facility.

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Improve Building Systems - UK Healthcare Pavilion WH - Replace AHU 4 and 5 Capital Project

Project Number: 2553.00

Project Description:

Scope: \$2,000,000

This project will replace two existing air handling units (AHUs) and their controls in Pavilion WH (Marylou Whitney and John Hendrickson Cancer Facility for Women). Installed in 1989, these assets have exceeded their useful life. Replacing this equipment will improve the reliability of the systems, improve the temperature and humidity control, and improve energy efficiency. This expenditure will allow a planned replacement with little disruption to operations and patient care.

Consultant: CMTA, Inc

Contract # A211180

Total Amendments to Date:

Describe all amendments :

No amendments this quarter.

| | |
|------------------------------|-----------|
| Original Contract Amount: | \$145,500 |
| Cumulative Amendment Amount: | |
| Revised Contract Amount: | \$145,500 |

Contractor

No construction contract awarded to date.

Contract #

Total Change Orders to Date:

Low Bid:

High Bid:

Number of Bids:

| |
|---------------------------------|
| Original Contract Amount: |
| Cumulative Change Order Amount: |
| Revised Contract Amount: |
| Contract Percent Complete: |

Describe all change orders greater than \$25,000.00:

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Improve Building Systems - UK Healthcare Pavilion H - Replace AHU S1 and S1A Capital Project

Project Number: 2554.00

Project Description:

Scope: \$4,000,000

This project will replace two existing air handling units (AHUs) and their controls in Pavilion H (Chandler Medical Center and Hospital). Installed in 1972, these assets have exceeded their useful life. Replacing this equipment will improve the reliability of the systems, improve the temperature and humidity control, and improve energy efficiency. This expenditure will allow a planned replacement with little disruption to operations and patient care.

Consultant: CMTA, Inc

Contract # A211180

Original Contract Amount:

\$289,500

Total Amendments to Date:

Cumulative Amendment Amount:

Describe all amendments :

Revised Contract Amount:

\$289,500

No amendments this quarter.

Contractor Wehr Constructors

Note: This is a 'CM-At-Risk' contract awarded by RFP Process. The contract value will be increased as subcontracts are bid and awarded.

Contract # 7500277089

Original Contract Amount:

\$2,497,387

Total Change Orders to Date:

Cumulative Change Order Amount:

Low Bid:

Revised Contract Amount:

\$2,497,387

High Bid:

Contract Percent Complete:

Number of Bids:

Describe all change orders greater than \$25,000.00:

No change orders greater than \$25,000 this quarter.

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Construct/Improve Greek Housing (Delta Gamma) Capital Project

Project Number: 2555.00

Project Description: Scope: \$6,000,000

The project will include an early abatement and demolition package to be completed in Summer 2021 after residents vacate the property. Renovation of existing building includes (11,380 GSF) and new Addition (2,500 GSF +/-). Interior modernization includes building systems upgrades, accessibility upgrades, reconfiguration of interior spaces, and interior finish material upgrades. The addition will include expanded useable programmatic space along with a new elevator for the building.

Consultant: Lord, Aeck, & Sargent, Inc.

| | | |
|----------------------------------|------------------------------|-----------|
| Contract # A211140 | Original Contract Amount: | \$459,168 |
| Total Amendments to Date: 1 | Cumulative Amendment Amount: | \$3,675 |
| Describe all amendments : | Revised Contract Amount: | \$462,843 |

Amendment 1, 8/10/21, an increase of \$3,675 was approved for additional land boundary surveys.

Contractor Dean Builds, Inc

Note: This is a 'CM-At-Risk' contract awarded by RFP Process. The contract value will be increased as subcontracts are bid and awarded.

| | | |
|--------------------------------|---------------------------------|-----------|
| Contract # 7500274431 | Original Contract Amount: | \$173,450 |
| Total Change Orders to Date: 1 | Cumulative Change Order Amount: | \$25,193 |
| Low Bid: | Revised Contract Amount: | \$198,643 |
| High Bid: | Contract Percent Complete: | 1% |

Number of Bids:

Describe all change orders greater than \$25,000.00:

Change Order # 1, 4/26/21, was approved for an increase of \$25,193 to provide additional asbestos abatement after testing was completed.

Construct Facilities Shops & Storage Facility (Vaughan Warehouse #1 & #7 Replacement for UK Healthcare)

Project Number: 2556.00

Project Description: Scope: \$12,000,000

This project will replace two existing warehouses at the Vaughan Warehouse site (Building #1 and Building #7) that have reached the end of their useful service life with a single, approximately 66,000 square feet facility. This new storage facility will provide UK HealthCare with secure and up-to-date space.

Consultant: JRA Architects

| | | |
|----------------------------------|------------------------------|-----------|
| Contract # A211200 | Original Contract Amount: | \$754,050 |
| Total Amendments to Date: | Cumulative Amendment Amount: | |
| Describe all amendments : | Revised Contract Amount: | \$754,050 |

No amendments this quarter.

Contractor

No construction contract awarded to date.

| | | |
|------------------------------|---------------------------------|--|
| Contract # | Original Contract Amount: | |
| Total Change Orders to Date: | Cumulative Change Order Amount: | |
| Low Bid: | Revised Contract Amount: | |
| High Bid: | Contract Percent Complete: | |

Number of Bids:

Describe all change orders greater than \$25,000.00:

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Improve Building Systems UK HealthCare Capital Project (Good Samaritan Hospital Emergency Generator)

Project Number: 2557.00

Project Description:

Scope: \$1,900,000

This project will upgrade the emergency power system in the Good Samaritan Hospital facility to a level required to properly support the current load requirements. The project will add a new interior 750 kilo-volt-ampere generator and connect in parallel with the existing two. In this configuration, two generators will support the facility. The third generator will be redundant and allow for routine maintenance without compromising the emergency operation of the hospital. The resulting design capacity will be 1800 ampere at 480 volts. This additional generator will be placed in the existing paint shop and two adjacent storage areas.

Consultant: CMTA, Inc

Contract # A211170

Total Amendments to Date:

Describe all amendments :

No amendments this quarter.

Original Contract Amount:

\$142,500

Cumulative Amendment Amount:

Revised Contract Amount:

\$142,500

Contractor

No construction contract awarded to date.

Contract #

Total Change Orders to Date:

Low Bid:

High Bid:

Number of Bids:

Original Contract Amount:

Cumulative Change Order Amount:

Revised Contract Amount:

Contract Percent Complete:

Describe all change orders greater than \$25,000.00:

CAPITAL CONSTRUCTION QUARTERLY ACTIVITY

Improve Campus Parking and Transportation System - 2021 Parking Maintenance

Project Number: 2558.00

Project Description:

Scope: \$1,250,000

This project will serve to complete the fourth year of the Parking Structure Maintenance master plan. Work on the various structures will include completion of concrete repairs, installation of surface coatings, completion of masonry repairs, painting as required and other miscellaneous work that will serve to extend the life and serviceability of the various parking structures. This year's work includes significant work on the concrete elements of the Good Samaritan Garage, the ramps to Parking Structure Number 1 we well as various items on all other garages.

Consultant: THP Limited, Inc.

Contract # A181150

Original Contract Amount:

\$47,725

Total Amendments to Date:

Cumulative Amendment Amount:

Describe all amendments :

Revised Contract Amount:

\$47,725

No amendments this quarter.

Contractor Carl Walker Construction Inc

Contract # 7500275635

Original Contract Amount:

\$1,082,777

Total Change Orders to Date:

Cumulative Change Order Amount:

Low Bid: \$1,082,777

Revised Contract Amount:

\$1,082,777

High Bid: \$1,560,571

Contract Percent Complete:

34%

Number of Bids: 3

Describe all change orders greater than \$25,000.00:

No change orders greater than \$25,000 this quarter.
