UNIVERSITY OF KENTUCKY BOARD OF TRUSTEES

B. Mark Evers, MD, Director, Markey Cancer Center

Peter N. Gilbert, Senior Vice President and Chief Operations Officer





Overview

- Kentucky challenges/burden of cancer
- Accomplishments/growth after National Cancer Institute (NCI) Designation
- "Destination site" for Kentuckians with cancer
- Leader in precision oncology treatments
- Future vision



Kentucky Challenges





Significant Burden of Cancer in Kentucky

1st in the nation in incidence rate for all cancer sites

Age-adjusted cancer incluence rates, 2010-2014					
	All Cancers	Lung	Colorectal	Cervical	
U.S.	452.1	61.2	39.8	7.5	
Kentucky [†]	521.1	95.3	50.0	8.7	
Appalachian Kentucky*	538.5	108.9	55.1	10.2	

Ago-adjusted cancer incidence rates 2010-2014

[†] Kentucky vs. US; *Appalachian vs. Non-Appalachian KY

1st in the nation in overall cancer mortality rate

Age-adjusted cancer mortality rates, 2010-2014						
	All Cancers	Lung	Colorectal	Cervical		
U.S.	166.1	44.7	14.8	2.3		
Kentucky [†]	201.5	69.6	17.2	2.8		
Appalachian Kentucky*	226.1	82.4	20.2	3.3		

Cancer incidence and mortality are highest in Appalachia



Markey Cancer Center (MCC) NCI Designation Path



What Achieving NCI Designation Has Meant To Kentucky



MCC Impact





MCC: The "Destination" Cancer Hospital for Kentucky







MCC: The "Destination" Cancer Hospital for Kentucky with Cancer





RANKED IN THE TOP 50 BEST HOSPITALS FOR CANCER CARE FOR 6 STRAIGHT YEARS



Focus on Early Drug Development and Genomic Medicine

- MCC Precision Medicine Clinic (PMC) state-of-the art facility for complex biomarker-based trials and early drug development (opened Fall 2017)
- From 01/01/21 to 10/04/22, Markey's PMC provided:
 - 20 Investigator-initiated trials of novel agents or combinations
 - 42 Industry-sponsored trials of novel agents or combinations
 - 43 Cooperative group trials of novel agents or combinations through the NCI's Experimental Therapeutics Clinical Trials Network
- 326 patients enrolled to PMC Trials (2021-2022)
- 56% from Appalachia
- PMC is bringing national clinical trials to our patients and is the only place in Kentucky these trials are available





 Chemo 6 mo
 Crizotinib 18 mo
 Ceritinib 16 mo
 Clinical Trial 12 months

 Bob's survival with stage 4 lung cancer = 52 months and counting

The Story of Bob

- Bob is a 47-year-old who has never smoked. In 2013, he is diagnosed with lung adenocarcinoma with brain metastasis: Life expectancy 12 months
- Bob begins chemotherapy and radiation
 - November 20, 2013, FDA approves crizotinib for anaplastic lymphoma kinase (ALK)-positive metastatic NSCLC
- In March 2014, he is found to have an EML4-ALK fusion and begins crizotinib
- In Jan. 2017, he progresses. MCC Molecular Tumor Boar (MTB) recommends ceritinib, and he has another 16-month response to ceritinib
- In May 2019, he progresses again and the MCC MTB recommends participation in a clinical trial
- In 2020, he welcomes his first grandchild





PMC patient volumes have tripled since opening in late 2017

- Chairs are overbooked most days of the week
- Patients routinely moved to overflow areas for infusions
- Will soon reach a point that we will not be able to handle the volume due to space constraints



Spaces Have Not Kept Up With Growth

New technologies and advances in science and exponential increases in patient volumes required Markey's footprint to expand to six different sites

creating undue stress on our patients, burdening our staff and resulting in barriers to collaboration and efficiency



Markey Cancer Center Advanced Ambulatory Building



- All cancer services co-located
- Multi-disciplinary clinics
- Laboratory
- Imaging
- State-of-the art expanded precision medicine clinic
- >400% increase in current precision medicine footprint



Future Vision

- Achieving Comprehensive Cancer Center status by the National Cancer Institute
- Significantly improving patients' experiences by consolidating services into a new advanced ambulatory care center
- Continued growth to fulfill our critical mission of "Conquering Cancer in the Commonwealth"



A Cancer Center Designated by the National Cancer Institute



Markey makes a difference.



QUESTIONS



AN EQUAL OPPORTUNITY UNIVERSITY

PROPOSED SITE PLAN AND RENDERINGS



PROPOSED SITE PLAN

- Two buildings with connector
- Parking for first building and future building
- Property can accommodate buildings up to a combined 1,000,000 square feet



RENDERING OF FIRST BUILDING WITH POTENTIAL SHELLED FLOORS





RENDERINGS OF FIRST BUILDING WITH POTENTIAL SHELLED FLOORS WITH STACKING





APPROVAL NEEDED - FCR 13

FCR 13

Office of the President December 13, 2022

Members, Board of Trustees:

CONSTRUCT AMBULATORY FACILITY-UK HEALTHCARE AND CONSTRUCT STATE STREET MEDICAL FACILITIES – UK HEALTHCARE (CANCER TREATMENT CENTER/AMBULATORY OUTPATIENT CENTER) CONSTRUCTION PHASE CAPITAL PROJECT

<u>Recommendation</u>: that the Board of Trustees approve the initiation of the Construct Ambulatory Facility-UK HealthCare and Construct State Street Medical Facilities – UK HealthCare (Cancer Treatment Center/Ambulatory Surgery Center) Construction Phase capital project.

Background: Pursuant to Administrative Regulation 8:2, any capital project with an estimated scope of \$1,000,000 or more must be approved by the Board prior to initiation.

To better serve the Commonwealth, UK HealthCare has identified a need for a Cancer and Advanced Ambulatory Complex. On May 4, 2021, the Board approved the initiation of the design phase of this project. The design phase is underway, and it is now appropriate to begin the next phase and move forward with construction. The Cancer Treatment Center/Ambulatory Surgery Center project will include multiple clinical care buildings and structured parking with an anchor of approximately 260,000 square feet for cancer-specific services. Other services targeted for this location may include, but are not limited to, outpatient operating rooms, minor procedures, endoscopy, diagnostics and imaging services, pharmacy, retail, outpatient clinics, meeting spaces and necessary support spaces.

The revised combined scope of this project, authorized by the 2022 Session of the Kentucky General Assembly is \$500,000,000, which includes both the design and construction phases, and is well within the total legislative authorization of \$550,000,000. The project will be funded with agency funds. Pending Board approval, the university will report the combination of the two legislative authorizations and the transfer of funds from agency bonds to agency funds to the Capital Projects and Bond Oversight Committee.



QUESTIONS



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