FCR 17

Office of the President December 13, 2022

Members, Board of Trustees:

<u>IMPROVE BUILDING SYSTEMS - UK HEALTHCARE</u> (GOOD SAMARITAN HOSPITAL EMERGENCY GENERATOR) CAPITAL PROJECT

<u>Recommendation</u>: that the Board of Trustees approve the initiation of the Improve Building Systems - UK HealthCare (Good Samaritan Hospital Emergency Generator) capital project.

<u>Background</u>: Pursuant to Administrative Regulation 8:2, any capital project with an estimated scope of \$1,000,000 or more must be approved by the Board prior to initiation.

At its December 14, 2020 meeting, the Board of Trustees approved the Good Samaritan Hospital Emergency Generator project at a scope of \$1,900,000. Good Samaritan Hospital presently operates two 750kW diesel generators. This project will add a new interior 750kVA generator and connect it in parallel with the existing two. In this configuration, the two generators will better support the facility, while the third generator will be redundant and allow for routine maintenance without compromising the emergency operation of the hospital.

The project was initially bid in September 2021. The bids received were considerably higher than estimated. At that time, the decision was made to purchase only the equipment needed for the project (emergency generator, switchgear and transfer switches) and to bid the installation after delivery of the equipment. Due to long lead times and supply shortages, the equipment was only recently received on site and is ready for installation.

The Board is requested to approve a revised scope of \$2,800,000. This project, authorized by the 2020 Kentucky General Assembly, is well within the total legislative authorization of \$50,000,000 and will be funded with agency funds.





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