FCR 17

Office of the President December 15, 2015

Members, Board of Trustees:

<u>RENOVATE ACADEMIC/ADMINISTRATIVE SPACE:</u> NUTTER FOOTBALL TRAINING FACILITY CAPITAL PROJECT

<u>Recommendation</u>: that the Board of Trustees approve the initiation of the Renovate Academic/Administrative Space: Nutter Football Training Facility Capital Project.

<u>Background</u>: Pursuant to Administrative Regulation 8:2, any capital project with an estimated cost of \$600,000 or more must be approved by the Board prior to initiation. The Nutter Football Training Facility will be vacated in the summer of 2016 when the UK football program moves into the new training center adjacent to Commonwealth Stadium thus making space available for other programs. This project will renovate approximately 29,150 square feet of the Nutter Football Training Facility for the new Sports Science Research Institute (SSRI), an academic center, coaches' offices, and other athletic programs.

The new SSRI will be a multidisciplinary scientific center focused on contemporary approaches to prevention and treatment of sports injuries and concussions, performance optimization, musculoskeletal health and rehabilitation, metabolism, and neuro-cognition. The dedicated space will include centralized assessment and testing space, a physiology area, group work areas, a reception/waiting area, and a new separate exterior building entrance for the SSRI.

Many portions of the facility will be repurposed for use by other intercollegiate sports. The new UK Athletics Academic Center will include tutoring rooms, a computer lab, and two offices as well as new restrooms. Other UK Athletics programs such as Track and Field, Golf, and Gymnastics will be moved into existing offices which will also receive minor renovations and upgrades. The existing equipment room will be renovated to become a central equipment receiving location for all UK Athletics programs. Two existing female locker rooms will be combined into a single larger female locker room. Other areas such as the men's coaches' locker room, weight room, nutrition room, and auditorium will receive minor upgrades. Graphics throughout the building will be upgraded to reflect all UK Athletics sports programs. Additionally, two existing skylights will be replaced and mechanical and electrical systems upgraded to applicable codes and standards.

The \$4,000,000 project was authorized by the 2014 Session of the Kentucky General Assembly as Renovate Academic/Administrative Space 1 to be funded with agency funds. However, the recommended financing plan includes \$950,000 of private funds and \$3,050,000 of agency funds

(\$1,800,000 of clinical revenues and \$1,250,000 from fund balances). Pending Board approval, the \$950,000 change in fund source from agency funds to private funds will be reported to the Capital Projects and Bond Oversight Committee.



Approved

Disapproved

• Other_____



KENTUCKY

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