FCR 6

Office of the President May 8, 2015

Members, Board of Trustees:

<u>RENOVATE ACADEMIC/ADMINISTRATIVE FACILITY 3</u> (COMBS CANCER RESEARCH BUILDING) CAPITAL PROJECT

<u>Recommendation</u>: that the Board of Trustees approve the initiation of the Renovate Academic/Administrative Facility 3 (Combs Cancer Research Building) Capital Project.

<u>Background</u>: Pursuant to Administrative Regulation 8.2, any capital project with an estimated cost of \$600,000 or more must be approved by the Board prior to initiation. This project will renovate approximately 2,575 net assignable square feet of the Combs Cancer Research Building animal facility. The renovated space will provide a needed bio-exclusion barrier housing unit on the east biomedical complex campus. The project also will relocate an existing bedding dispenser and install a new dry heat sterilizer and a new automated conveyor system. The conveyor system will help prevent staff injuries.

The estimated cost of this project is \$1,650,000, well within the legislatively authorized \$5,000,000 scope, and will be funded with \$484,000 of federal funds and \$1,166,000 of agency funds. Contingent upon Board approval, the University will report the use of \$484,000 of federal funds in lieu of agency funds to the Capital Projects and Bond Oversight Committee.





FCR 6 - RENOVATE ACADEMIC/ADMINISTRATIVE FACILITY 3 (COMBS CANCER RESEARCH BUILDING) CAPITAL PROJECT